

To: Randy Liepa, Superintendent
From: Steven Archibald, Director
Date: March 26, 2013
Subject: Budget Consideration for Adding Extra-Curricular Activities

As you are aware, the following measures have been taken over the past several years in order to maintain the current athletic program:

- Budget reductions
- Pay To Participate fee
- Facility fee (golf and hockey)
- Reduced transportation
- Increased fundraising/booster club contributions
- Utilization of a third party contractor (PESG)

Numerous requests have been received over the past several years to consider adding sports at the high school level (i.e. freshmen soccer, freshmen baseball, freshmen softball, JV pom pon, equestrian, figure skating, girls' hockey, bowling, and lacrosse). Such requests have typically been initially reviewed by the Athletic Council

It is the viewpoint of the Athletic Council that the district is not currently in a financial position to add sports/teams. It is recommended that a survey be conducted to assess student interest at such time if/when the district is in a position to consider adding sports/teams.

I would appreciate the opportunity to review this information with the Board of Education at the Finance Committee meeting on April 8, 2013.

jy