Agenda of Regular Board Meeting

The Board of Trustees
Del Valle Independent School District

A Regular Board Meeting of the Board of Trustees of Del Valle Independent School District will be held Wednesday, May 20, 2026, beginning at 6:15 PM in the Edward A. Neal Administration Center, 5301 Ross Road, Del Valle, Texas 78617.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

I. **Call to Order** **3**

II. **Pledge of Allegiance**
Popham Elementary Choir

III. **Recognition Items**

A. THSPA Powerlifting State Meet Qualifiers 4
Nikki Elaine Bittings, Chief Student Services Officer

B. Recognition of Trustee Award Winners 5
Elvia Guadian, School Board President

IV. **Public Comment**
Individuals who wish to participate during the public comment shall sign up before the meeting begins as specified in the Board's procedures on public comment and shall indicate the agenda item or topic on which they wish to address the Board. Except as permitted by Board Policy and the Board's procedures on public comment, an individual's comments to the Board shall not exceed three minutes per meeting.

V. **Information Items**

A. Superintendent's Comments

VI. **Governance Items**

A. Committee Updates by Board Trustees

VII. **Consent Agenda**

A. Minutes for: 6
April 7, 2026 - Special Board Meeting
April 21, 2026 - Regular Board Meeting
April 28, 2026 - Special Board Workshop

B. Approval of Purchasing Cooperatives for Child Nutrition 22
Dina D. Edgar, Deputy Superintendent of Administrative Services

C. Approval of Monthly Financials 26
Dina D. Edgar, Deputy Superintendent of Administrative Services

D. Approval of 4th/5th Puberty/Maturation Curriculum- School Health Advisory Council (SHAC) 35
Nikki Elaine Bittings, Chief Student Services Officer

VIII. **Action Items**

A. Special Education End of Year Update 44
Dr. Katrina Bailey, Chief of Learning and Leadership

IX. **Closed Session**

A. TGC §551.071 Consultation with Legal Counsel Regarding Pending Employee Grievance

B. TGC §551.074 Discussion of Personnel
1. Superintendent Report Regarding Personnel Matters

2. Consider Superintendent's Recommendation Regarding Possible Hiring of DVHS Associate Principal

X. **Approve Action Items Discussed in Closed Session**

A. Discuss, Consider and Possibly Act on Superintendent's Recommendation Regarding Possible Hiring of DVHS Associate Principal

XI. **New Business/Future Board Agenda Items**

XII. **Adjourn**

AT THE END OF THE MEETING, THE BOARD WILL DECIDE WHETHER TO ADJOURN OR RECESS TO CONTINUE DISCUSSION AT ANOTHER DESIGNATED TIME.

CALL TO ORDER

By Board President

I call this meeting to order. Let the record show that a quorum is present and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act.

Del Valle Independent School District
Board of Trustee Meeting

Agenda Item: THSPA Powerlifting State Meet Qualifiers	
Date:	May 20, 2026
Category:	Recognition

Background Information: The Del Valle HS Powerlifting Teams qualified in the Texas High School Powerlifting and Texas High School Women's Powerlifting Associations (THSPA/THSPWA) State Meet.

Boys: Erick Vilchis-Huerta (SR) 308s: State Qualifier, Finished 5th at the State Meet, New School Record Holder in Squat, Bench and Overall Total.

Joseph Mares (SR) SHW: State Qualifier, New School Record Holder in Deadlift

Luis Jaimes (SR) SHW: Region 2 Champion, State Qualifier, Region 2 Bench Record Holder, Finished 2nd Overall at the State Meet (Silver Medalist). New School Record Holder in Bench, Squat and Overall Total.

Girls: Carlie Montanez (SR) 97s: Regional 2 Champion, State Qualifier, New School Record Holder Overall Total, Tied School Record in Bench and Squat,

Gabriella Torres (SO) 97s: State Qualifier

Lori Vasquez (SR) 114s: Regional 2 Champion, State Qualifier. New School Record Holder in Squat, Bench and Overall Total.

Fiorella Salazar (SR) 132s: Region 2 Champion, State Qualifier, Region 2 Squat Record Holder 335lbs, Finished 5th Overall at the State Meet, New School Record Holder in Squat, Deadlift, and Overall Total, tied school record in Bench .

Natalia Lara-Valdez (SR) 198s: Region 2 Champion, State Qualifier, Region 2 Bench Record Holder, New School Record Holder in Bench and Overall Total

Stephanie Obregon (SR) 198s: State Qualifier

Fiscal Implications:	**Is there a cost?** No **Amount: $** **Funding Source:**
Exhibit or Presentation:	None
Student Outcome Goals:	**Goal 4 | Readiness:** The percentage of college, career, and military-ready graduates will increase from 68% in August 2025 to 90% by August 2030.

Presenter: Nikki Elaine Bittings, Chief Student Services Officer

Administration Recommendation: Recognition Only

Del Valle ISD * 5301 Ross Road * Del Valle, TX * 78617
512-386-3000

Del Valle Independent School District
Board of Trustee Meeting

Agenda Item: Recognition of Trustee Award Winners	
Date:	May 20, 2026
Category:	Recognition

Background Information:
Per policy FG (LOCAL), the Trustee Awards recognize middle and high school students. The campuses identify recipients based on:

- Grades
- Participation in electives, extracurricular activities, and school clubs
- Conduct

The following five students per each grade in the high school and five students in 7th and 8th grades in each middle school will be recognized this evening:

Dailey MS
Taim Alkasi
Maricela Alvarez
Hailey Tennis

Del Valle MS
Paul Roberts
Hermilo Padilla
Alyssa Nunez

Ojeda MS
Olive Morris
Mia Casas
Tyler Ellison
Victor Greer

Opportunity Center
Frederico Costilla
Natalia Beltran Ramos

Del Valle HS
Amelie K. Aleman
Fe Y Estrada
Madilynn Garcia
Miranda Ruiz
Sophia Ramos-Martinez
Brandon M. Hernandez-Medina
Delilah Bartolo Barbosa
Kenneth Hunt
Natalie Garcia
Tiana Ambrose
Ajay Thout
Alison Alanis Villa
Alisson Aguilar Vargas
Nicole Sifuentes
Armando Ramirez
Lauren Puga
Carlie Montanez
Isabela Pena

Fiscal Implications:	**Is there a cost?** No **Amount: $** **Funding Source:**
Exhibit or Presentation:	None
Student Outcome Goals:	**Goal 3 | 7th grade Math:** The percentage of 7th grade students who score at the "Meets" grade level or above on STAAR Math will increase from 6% in June 2025 to 40% by Aug 2030. **Goal 4 | Readiness:** The percentage of college, career, and military-ready graduates will increase from 68% in August 2025 to 90% by August 2030.
Presenter: Elvia Guadian, Board President	
Administration Recommendation: Recognition Only	

Del Valle ISD * 5301 Ross Road * Del Valle, TX * 78617
512-386-3000

Minutes of Special Board Meeting

The Board of Trustees
Del Valle ISD

A Special Board Meeting of the Board of Trustees of Del Valle Independent School District was held on Tuesday, April 7, 2026, beginning at 6:15PM in the Edward A. Neal Administration Center, 5301 Ross Road, Del Valle, Texas 78617.

Present: President Elvia Guadian, Vice President Melinda Cisneros, Trustee Chante Wright-Haywood, Trustee Susanna Ledesma Woody, Trustee Jason Sierra, Trustee Damian Pantoja (arrived at 7:24), Trustee Samuel Franco, Trustee Charles Burton (arrived at 6:18), and Dr. Matthew Gutierrez, Superintendent.

Absent: Secretary Darla Wegner

Also Present: Dina Edgar, Deputy Superintendent of Administrative Services; Dr. Mark Cantu, Deputy Superintendent of Governance and Education Services; Dr. Katrina Bailey, Chief of Leading and Learning; Danica Murillo, Chief Human Resources Officer; Nikki Elaine Bittings, Chief Student Services Officer; Robert Vela, Chief of Police; Mark Willoughby, Chief Operations Officer; Jeffrey Lee, Director of Technical Services; and Sandi Rhodes, Board Governance Coordinator.

I. Call to Order

Board President Elvia Guadian called the meeting to order at 6:16 p.m. and a quorum was established. The meeting of the Del Valle ISD has been duly called and notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Section 551.043 of the Texas Government code.

II. Pledge of Allegiance

DVHS ROTC

III. Public Comment

Individuals who wish to participate during the public comment shall sign up before the meeting begins as specified in the Board's procedures on public comment and shall indicate the agenda item or topic on which they wish to address the Board. Except as permitted by Board Policy and the Board's procedures on public comment, an individual's comments to the Board shall not exceed three minutes per meeting.

Mary Vasile - on Goal Progress Measures against TIA using math data
Nina Reyes - on Goal Progress Measures against TIA using math data
Bianca Bedgood - on Goal Progress Measures against TIA using math data

IV. Information Items

A. Social Media Litigation

Dr. Mark Cantu, Deputy Superintendent, Governance and Education Services

This national litigation involves claims against major social media companies alleging their platforms contribute to youth addiction and mental health harms, with school districts seeking recovery of costs associated with increased counseling, staffing, student discipline, technology restrictions, and instructional impacts.

The litigation is progressing in federal court, with initial trials anticipated in 2026, and more

than 80 Texas school districts have already joined following required approvals. Participation may allow the district to recover costs already incurred and offset future expenses related to student mental health services and potential compliance with emerging legislation addressing student access to social media.

Legal services, if pursued, would be provided on a contingency fee basis in accordance with Texas law, with no upfront cost to the district and no financial obligation unless a recovery is obtained. Texas code requires any governmental entity, including school districts, to get written approval from the Texas Attorney General before a contingency fee contract for legal services are legally binding.

B. Advancement Via Individual Determination (AVID)

Dr. Katrina Bailey, Chief of Learning and Leadership

Middle school campuses across the district are experiencing persistent academic challenges, particularly in core subject areas such as reading, writing, and mathematics. Historical student performance data indicates that many middle school students are not meeting grade-level expectations, and campuses are seeking additional support to strengthen instructional practices, increase student engagement, and improve overall academic outcomes.

To address these needs, the district is partnering with AVID (Advancement Via Individual Determination), a nationally recognized college and career readiness system designed to support students through rigorous instruction, academic support, and strategies that promote critical thinking, organization, and collaboration. AVID provides professional development for teachers, instructional coaching, and research-based strategies that help educators better support diverse learners while building a strong academic culture on campus.

Through this partnership, middle school teachers and campus leaders will receive targeted training and ongoing support focused on instructional best practices, student engagement strategies, and systems that promotes college and career readiness. The program also emphasizes writing, inquiry, collaboration, organization, and reading (WICOR), which aligns with the district's goal of strengthening academic performance and preparing students for success in high school and beyond.

Approval of this contract will allow the district to implement AVID support across middle school campuses, providing staff with the tools and resources needed to address current academic gaps and accelerate student achievement.

All board comments and questions were addressed.

C. 2026-2027 TEKS Certification

Dr. Katrina Bailey, Chief of Learning and Leadership

Annually, the district is required to certify that the purchased instructional materials for students are aligned to the Texas Essential Knowledge and Skills.

By approving the certification document, the board president, the board secretary, and the superintendent certify that:

- The district's instructional materials allotment is only used for expenses allowed by the Texas Education Code chapter 31.0211
- For the current school year, the district has instructional materials that cover all elements of the required state curriculum
- Upon request, the district will provide to the State Board of Education the title and publication information for any materials requisitioned or purchased by the district

Administration has verified that Del Valle ISD meets all three of these criteria and thus recommends to the board to approve the certification document and provide the appropriate signatures.

All board comments and questions were addressed.

D. SB 546 Required Reporting on School Bus Seat Belt Costs
Mark Willoughby, Chief Operations Officer

Senate Bill 546, passed during the 89th Texas Legislature, strengthens standards for school buses transporting students in Texas. The bill amends Texas Transportation Code §547.701, with the addition of subsection (f), requiring that all school buses operated by or contracted for use by a school district be equipped with three-point seat belts for every passenger, including the driver.

If a school board determines that the district's budget does not allow for the purchase of buses equipped with three-point seat belts, the district must present a report in a public board meeting that includes:

1. The number of buses operated by or contracted for use by the district that:
 a. are not equipped with seat belts;
 b. are equipped with two-point seat belts;
 c. are equipped with three-point seat belts; and
 2. The estimated cost to the district to equip all buses with three-point seat belts.

The same information must be provided to the Texas Education Agency.

All board comments and questions were addressed.

E. Consideration of External Audit Services
Dina D. Edgar, Deputy Superintendent of Administrative Services

The district is required to have a financial audit of its records each fiscal year to comply with Generally Accepted Accounting Principles (GAAP), state law, and to ensure compliance with bond covenants.

It is necessary for the Board to approve an engagement letter each year so that the audit staff can begin preliminary testing in conjunction with the end of year audit. The engagement letter from Pattillo, Brown & Hill, LLP, dated March 12, 2026, is attached for the Board to execute. The estimated fees are $51,500 which represents an increase of $1,000 from the prior year.

All board comments and questions were addressed.

F. Budget Amendment for General Fund
Dina D. Edgar, Deputy Superintendent of Administrative Services

The Texas Education Code requires that every local education agency in Texas prepare and file a budget of anticipated revenues and expenditures with the Texas Education Agency at the fund and function level. The Board shall amend the budget when a change is made increasing/decreasing any one of the functional spending categories or increasing/decreasing revenue object accounts and other resources.

The Finance Department performs budget reviews during the year in which budget requirements are re-evaluated and revisions are recommended to the Board. This

amendment will realign revenues and expenditures to actuals.

G. Monthly Financial Report
Dina D. Edgar, Deputy Superintendent of Administrative Services

Del Valle ISD is committed to transparency and strives to provide stakeholders with clear and relevant financial information. The Business Office prepares monthly financial reports available each month in the Board Regular Meeting packet.

The monthly financial reports include:

Investment Report
Tax Office Report
Budget Report
Fund Balance Report

V. Governance Items

A. Board Committee Updates by Board Trustees
1. Two-way Communication

Trustee Sierra gave updates and discussed the two-way communication presentation.

VI. Action Items

A. Learning Acceleration Support Opportunities, LASO 4
Dr. Katrina Bailey, Chief of Learning and Leadership

Del Valle was recently awarded the LASO grant to implement Leadership & Instructional Foundations for Texas (LIFT), and LIFT Add-On: School Improvement PLC Supports (LIFT SI PLC)

LIFT (Leadership and Instructional Foundations for Texas) is a three-year program designed to support Texas school systems in building the instructional and systems-level capacity needed to deliver high-quality learning experiences for all students. LIFT brings together the highest leverage components of Strong Foundations, Texas Instructional Leadership, and Texas Lesson Study, providing comprehensive support for districts to adopt HQIM and implement Bluebonnet Learning over multiple years.

All board comments and questions were addressed.

Trustee Woody Ledesma made the motion to approve Big Rock as our authorized provider for the LASO 4 grant, it was seconded by Vice-President Melinda Cisneros. The motion passes 8:0
Ayes: Sierra, Pantoja, Ledesma Woody, Guardian, Cisneros, Wright-Haywood, Burton, Franco
Nays: None
Abstention: None

B. Goal 1: Early Literacy - Goal Progress Measures 1.1-1.3
Dr. Katrina Bailey, Chief of Learning and Leadership

As part of Del Valle ISD's continuous improvement process, the administration provides regular updates on district goals and their corresponding Goal Progress Measures (GPMs). These updates ensure that the Board and administration remain aligned on student outcomes through transparent, data-driven monitoring of progress toward the district's long-term goals. This report provides a revised Mid-Year (MOY) progress monitoring update on Goal 1:

Early Literacy, following corrections to the MOY MAP Growth data based on testing factors identified during the administration window. After reviewing testing conditions and data integrity indicators, adjustments were made to ensure the results more accurately reflect student performance.
The district's long-term goal remains that the percentage of 3rd-grade students meeting grade level or above on STAAR Reading will increase from 32% in June 2025 to 60% by August 2030. This goal reflects the district's commitment to ensuring all students develop strong foundational reading skills by the end of third grade.

All board comments and questions were addressed.

Vice-President Cisneros made the motion to accept the Goal Progress Measures for Goal 1 Early Literacy information as presented, it was seconded by Trustee Franco. The motion passes 8:0
Ayes: Sierra, Pantoja, Ledesma Woody, Guardian, Cisneros, Wright-Haywood, Burton, Franco
Nays: None
Abstention: None

Board moved out of Open Session and into Closed Session at 8:38 p.m.

VII. Closed Session
A. TGC §551.071 Consultation with Legal Counsel

B. TGC §551.074 Discussion of Personnel
1. Consider Superintendent's Recommendation Regarding Possible Hiring of Baty Elementary Principal
2. Consider Superintendent's Recommendation Regarding Possible Hiring of Creedmoor Elementary Principal

C. TGC §551.071To discuss participation in multi-district litigation involving youth social media usage and related litigation and entering into a contingency fee contract with Eiland & Bonnin, PC and O'Hanlon, Demerath & Castillo, PC to represent the District

Board moved out of Closed Session at 9:19 p.m.
Board reconvened into Open Session at 9:21 p.m.

VIII. Approve Action Items Discussed in Closed Session
A. Discuss, Consider and Possibly Act on Superintendent's Recommendation Regarding Possible Hiring of Baty Elementary Principal
Vice-President Cisneros made the motion to approve the recommendation of D'Jon Pitchford for Baty Elementary Principal, it was seconded by Trustee Franco. The motion passes 8:0
Ayes: Sierra, Pantoja, Ledesma Woody, Guardian, Cisneros, Wright-Haywood, Burton, Franco
Nays: None
Abstention: None

B. Discuss, Consider and Possibly Act on Superintendent's Recommendation Regarding

Possible Hiring of Creedmoor Elementary Principal

Vice-President Cisneros made the motion to approve the recommendation of Reyetos Valdez for Creedmoor Elementary Principal, it was seconded by Trustee Pantoja. The motion passes 8:0
Ayes: Sierra, Pantoja, Ledesma Woody, Guardian, Cisneros, Wright-Haywood, Burton, Franco
Nays: None
Abstention: None

C. Consideration and Adoption of Resolution Approving Contingent Fee Legal Services Contract, including Findings Needed for Submission of Contingent Fee Legal Services Agreement and Request for Expedited Review by the Texas Attorney General

Vice-President Cinseros, seconded by Trustee Burton, moved: That the Board of Trustees adopt a resolution approving the contingent fee legal services contract, that includes the findings required by Texas Government Code 2254, Subchapter C, and that are needed for submission of a contingent fee legal services agreement and a request to the Texas Attorney General for expedited review.
The motion passes 6:1:1
Ayes: Sierra, Pantoja, Guardian, Cisneros, Wright-Haywood, Burton
Nays: Franco
Abstention: Ledesma Woody

D. Consideration and Adoption of Contingent Fee Legal Services Agreement with Eiland & Bonnin, PC and O'Hanlon, Demerath & Castillo, PC

Vice-President Cisneros, seconded by Trustee Burton, moved: That the Board of Trustees adopt and approve entering into a contingent fee legal services agreement with Eiland & Bonnin, PC and O'Hanlon, Demerath & Catillo, PC to represent the District in youth social media usage and related litigation.
The motion passes 6:1:1
Ayes: Sierra, Pantoja, Guardian, Cisneros, Wright-Haywood, Burton
Nays: Franco
Abstention: Ledesma Woody

IX. Adjourn

AT THE END OF THE MEETING, THE BOARD WILL DECIDE WHETHER TO ADJOURN OR RECESS TO CONTINUE DISCUSSION AT ANOTHER DESIGNATED TIME.

Trustee Pantoja made the motion to adjourn the meeting at 9:24 p.m. on April 7, 2026 motion to adjourn was seconded by Vice-President Cisneros, motion carries 8:0.
Ayes: Sierra, Pantoja, Ledesma Woody, Guadian, Cisneros, Wright-Haywood, Burton Franco
Nays: None
Abstention: None

_____ _____

President/Elvia Guadian Secretary/Darla Wegner

Minutes of Regular Board Meeting

The Board of Trustees
Del Valle ISD

A Regular Board Meeting of the Board of Trustees of Del Valle Independent School District was held on Tuesday, April 21, 2026, beginning at 6:15 p.m. in the Edward A. Neal Administration Center, 5301 Ross Road, Del Valle, Texas 78617.

Present: President Elvia Guadian, Vice President Melinda Cisneros, Secretary Darla Wegner, Trustee Samuel Franco, Trustee Damián Pantoja (arrived at 7:33), Trustee Jason Sierra, Trustee Chante Wright-Haywood (arrived at 7:36), Trustee Charles Burton and Dr. Matthew Gutierrez, Superintendent.

President Guadian noted that a quorum was present.

Absent: Trustee Susanna Ledesma Woody,

Also Present: Dina Edgar, Deputy Superintendent of Administrative Services; Dr. Mark Cantu, Deputy Superintendent of Governance and Education Services; Dr. Katrina Bailey, Chief of Leading and Learning; Danica Murillo, Chief Human Resources Officer; Nikki Elaine Bittings, Chief Student Services Officer; Jeffrey Lee, Interim Chief Technology Officer; Mark Willoughby, Chief Operations Officer; Christopher Weddle, Interim Chief of Communications; and Sandi Rhodes, Board Governance Coordinator.

I. Call to Order

Board President Elvia Guadian called the meeting to order at 6:15 p.m. and a quorum was established. The meeting of the Del Valle ISD has been duly called and notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Section 551.043 of the Texas Government Code.

II. Pledge of Allegiance

Smith Elementary Choir

III. Recognition Items

A. Superintendent's Students of the Month

Dr. Mark Cantu, Deputy Superintendent of Governance and Education Services

The Superintendent recognizes Students of the Month during the Board of Trustees meeting to celebrate student excellence and positive contributions. This recognition highlights students whose academic achievement, character, leadership, and commitment to learning reflect the values of Del Valle ISD and contribute to a nurturing, supportive, and high-quality educational environment across the district.

B. Recognition of Students Who Read 1000 Books Before Kindergarten

Dr. Katrina Bailey, Chief of Learning and Leadership

The DVCDC supports the program of 1000 Books Before Kindergarten by encouraging children to read 100 books at a time and record it on their reading log. For every 100 books read, they get a free book and a pencil or bookmark. Their picture is placed on the display and moved to the next 100 on

the chart when they complete their log. We tell parents that if they read just one book a day from birth, they will reach 1000 shortly after their 3rd birthday. We encourage children throughout the year to continue reading, reading, and reading! The Del Valle Child Development Center (DVCDC) Central would like to recognize Sol Gallego, and Elijah Reyna for completing 1000 Books Before Kindergarten and Robbie Sanchez for completing 2000 Books Before Kindergarten!!! Congratulations on reading all these Books Before Kindergarten!!

C. Science Fair Winners

Dr. Katrina Bailey, Chief of Learning and Leadership

Students from Del Valle Middle School, Newton Collins Elementary, Gilbert Elementary, Hornsby Dunlap Elementary, Popham Elementary, and Smith Elementary competed at the Greater Austin Regional Science and Engineering Fair. 15 DVISD elementary students won first place awards for their science fair projects.

IV. Public Comment

Individuals who wish to participate during the public comment shall sign up before the meeting begins as specified in the Board's procedures on public comment and shall indicate the agenda item or topic on which they wish to address the Board. Except as permitted by Board Policy and the Board's procedures on public comment, an individual's comments to the Board shall not exceed three minutes per meeting.

Helen Hernandez - on hourly support staff
Maria Allen - speaking on special education on behalf of herself
Kaley Ervin - speaking on SLP compensation
Melissa Miller - speaking on 26-27 salary changes
Jessica Marquez - speaking on compensation
Paula Flores Garcia - speaking on large class size
Amyna Dosani - speaking on health benefits
Brett Covington - speaking on pay and budget priorities, Ms. Covington invited Karina Serrano from DVHS cafeteria to address the Board during her allotted three minutes.

V. Information Items

A. Superintendent's Comments

Highlighted events that have taken place around the district.

VI. Governance Items

A. Committee Updates by Board Trustees

Melinda - Attended Austin 2030 Advisory Board meeting this month. They approved a draft recommendation on the college promise proposal. They are moving along with implementation of it and look forward to bringing it to DVIS and having our students be a part of this.
Franco - Attended CAPCOG this month. It is composed of elected officials from different parts of Central Texas who come together to talk about similar problems and issues and try to have a collective answer for these things. This meeting was a workshop that covered grants with a wonderful guest speaker but unfortunately these particular grants are not available to school districts. The conversation was lively and it was great to be involved, representing Del Valle and let them know our students are doing great things.

Elvia - Update on the LSG Committee. Later tonight it will be brought up in action to approve the development and implementation of a formal two-way communication system. For the short-term two-way communication, they are asking anyone who is able and can commit from here to the end of the year to attend two different events and talk about where we are with our guardrails and goals. She stated that questions shouldn't be open-ended questions, but rather regarding goals and guardrails and talking to the community. Secondly, they've heard everybody's opinions and suggestions from the last board meeting regarding what the long-term system should look like. At their last meeting with Dr. Cantu, they looked at when scores are coming in, looking at the calendar when all this information gets desegregated so they can set up with two-way communication, town halls, listening sessions with the community. They looked at the beginning, middle and end of the year with information to be forthcoming once they get recommendations later in June. Tonight, the voting is only on the short-term two-way communication. Emphasized that attending the events isn't mandatory for everyone, but if they are able to attend, that would be great.

VII. Consent Agenda

A. Minutes for
March 10, 2026 - Special Board Meeting
March 24, 2026 - Regular Board Meeting

B. Advancement Via Individual Determination (AVID)
Dr. Katrina Bailey, Chief of Learning and Leadership
Middle school campuses across the district are experiencing persistent academic challenges, particularly in core subject areas such as reading, writing, and mathematics. Historical student performance data indicates that many middle school students are not meeting grade-level expectations, and campuses are seeking additional support to strengthen instructional practices, increase student engagement, and improve overall academic outcomes.
To address these needs, the district is partnering with AVID (Advancement Via Individual Determination), a nationally recognized college and career readiness system designed to support students through rigorous instruction, academic support, and strategies that promote critical thinking, organization, and collaboration. AVID provides professional development for teachers, instructional coaching, and research-based strategies that help educators better support diverse learners while building a strong academic culture on campus.
Through this partnership, middle school teachers and campus leaders will receive targeted training and ongoing support focused on instructional best practices, student engagement strategies, and systems that promote college and career readiness. The program also emphasizes writing, inquiry, collaboration, organization, and reading (WICOR), which aligns with the district's goal of strengthening academic performance and preparing students for success in high school and beyond.
Approval of this contract will allow the district to implement AVID support across middle school campuses, providing staff with the tools and resources needed to address current academic gaps and accelerate student achievement.

C. 2026-2027 Texas Essential Knowledge and Skills (TEKS) Certification
Dr. Katrina Bailey, Chief of Learning and Leadership
Annually, the district is required to certify that the purchased instructional materials for students are aligned to the Texas Essential Knowledge and Skills.
By approving the certification document, the board president, the board secretary, and the

superintendent certify that:
● The district's instructional materials allotment is only used for expenses allowed by the Texas Education Code chapter 31.0211
● For the current school year, the district has instructional materials that cover all elements of the required state curriculum
● Upon request, the district will provide to the State Board of Education the title and publication information for any materials requisitioned or purchased by the district
Administration has verified that Del Valle ISD meets all three of these criteria and thus recommends to the board to approve the certification document and provide the appropriate signatures.

D. Consideration of External Audit Services
Dina D. Edgar, Deputy Superintendent of Administrative Services
The district is required to have a financial audit of its records each fiscal year to comply with Generally Accepted Accounting Principles (GAAP), state law, and to ensure compliance with bond covenants.
It is necessary for the Board to approve an engagement letter each year so that the audit staff can begin preliminary testing in conjunction with the end of year audit. The engagement letter from Pattillo, Brown & Hill, LLP, dated March 12, 2026, is attached for the Board to execute. The estimated fees are $51,500 which represents an increase of $1,000 from the prior year.

E. Budget Amendment for General Fund
Dina D. Edgar, Deputy Superintendent of Administrative Services
The Texas Education Code requires that every local education agency in Texas prepare and file a budget of anticipated revenues and expenditures with the Texas Education Agency at the fund and function level. The Board shall amend the budget when a change is made increasing/decreasing any one of the functional spending categories or increasing/decreasing revenue object accounts and other resources.
The Finance Department performs budget reviews during the year in which budget requirements are re-evaluated and revisions are recommended to the Board. This amendment will realign revenues and expenditures to actuals.

Secretary Wegner made the motion to approve all consent items as presented, it was seconded by Trustee Franco. The motion passes 6:0
Ayes: Sierra, Wegner, Guadian, Cisneros, Burton, Franco
Nays: None
Abstention: None

VIII. Action Items

A. Two-Way Communication
Elvia Guadian, Board President
In alignment with Lone Star Governance (LSG), effective governance requires clear, consistent, and transparent communication between the Board of Trustees, the Superintendent, and the community. A structured two-way communication system will ensure that stakeholder input is meaningfully gathered, considered, and reflected in district decision-making, while also strengthening trust and clarity around board priorities and student outcome goals.

Approve the development and implementation of a formal two-way communication system that:

- Provides regular opportunities for community, staff, and family input aligned to student outcome goals, Board guardrails, and Superintendent guardrails
- Establishes clear processes for how feedback is collected, reviewed, and communicated back to stakeholders
- Ensures the Board receives summarized, relevant stakeholder input to inform governance decisions
- Defines roles and expectations for trustees in communication efforts

Discussion - Secretary Wegner stated that the questions on the power point were still open ended questions. President Guadian clarified they shouldn't be open ended questions, but rather be regarding the goals and guardrails.
Trustee Franco thanked Trustee Sierra and President Cisneros on the great job they did in putting all this information together.

Vice President Cisneros made the motion to approve the implementation of a formal two-way communication system that is aligned to student outcome goals, Board guardrails, and Superintendent guardrails, it was seconded by Trustee Burton. The motion passes 5:1
Ayes: Sierra, Guadian, Cisneros, Burton, Franco
Nays: Wegner
Abstention: None

B. Discuss, Consider and Possibly Act on Submission of Waiver for Remote Homebound Instruction for Special Education Students

Dr. Katrina Bailey, Chief of Learning and Leadership
Homebound instruction may be provided to students aged six years or older when determined appropriate by the student's ARD committee. This determination requires that all applicable criteria be met, including the receipt of appropriate medical documentation.
School districts may provide remote homebound instruction to students receiving special education and related services with an approved waiver. Remote homebound instruction may be considered only when the following criteria are met:

- The student's ARD committee has determined, in accordance with state and federal law, that remote homebound instruction meets the individual needs of the student;
- This determination is documented within the student's Individualized Education Program (IEP); and
- All requirements related to the provision of homebound

At this time, Del Valle ISD is requesting a waiver to provide individualized instruction for two (2) special education homebound students through a remote platform rather than in-person services. The homebound teacher will implement all required components of homebound instruction virtually in place of a face-to-face setting.
Del Valle ISD remains committed to providing high-quality, individualized instruction to all students, including those receiving homebound services, regardless of whether services are delivered remotely or in person.

Secretary Wegner made the motion to approve the waiver for remote homebound instruction to students receiving special education and related services, it was seconded by Trustee Franco. The motion passes 6:0
Ayes: Sierra, Wegner, Guadian, Cisneros, Burton, Franco
Nays: None
Abstention: None

C. Spring Math Benchmark Goal 2 and Goal 3 Monitoring
Dr. Katrina Bailey, Chief of Learning and Leadership
As part of Del Valle ISD's Lone Star Governance (LSG) continuous improvement process, the administration provides regular updates to the board of Trustees regarding progress toward the district's student outcome goals.
This presentation provides an update on the Spring 2026 Benchmark assessment results and highlights progress toward Board Goal 2 and 3, with a focus on mathematics performance across elementary and middle school grade levels.

All board comments and questions were addressed.

Secretary Wegner made the motion to accept the information as presented, it was seconded by Trustee Wright-Haywood. The motion passes 8:0
Ayes: Sierra, Pantoja, Wegner, Guadian, Cisneros, Wright-Haywood, Burton, Franco
Nays: None
Abstention: None

D. SB 546 Required Reporting on School Bus Seat Belt Costs
Mark Willoughby, Chief Operations Officer
Senate Bill 546, passed during the 89th Texas Legislature, strengthens standards for school buses transporting students in Texas. The bill amends Texas Transportation Code §547.701, with the addition of subsection (f), requiring that all school buses operated by or contracted for use by a school district be equipped with three-point seat belts for every passenger, including the driver.
If a school board determines that the district's budget does not allow for the purchase of buses equipped with three-point seat belts, the district must present a report in a public board meeting that includes:
1. The number of buses owned by the district that:
   a. are not equipped with seat belts 19
   b. are equipped with two-point seat belts 20
   c. are equipped with three-point seat belts 64
2. The estimated cost to the district to equip all buses with three-point seat belts.
The same information must be provided to the Texas Education Agency.

All board comments and questions were addressed.

Trustee Pantoja made the motion to acknowledge that the budget does not allow for the District to equip 39 buses with 3-point seatbelts, it was seconded by Secretary Wegner. The motion passes 8:0
Ayes: Sierra, Pantoja, Wegner, Guadian, Cisneros, Wright-Haywood, Burton, Franco

Nays: None
Abstention: None

Board moved out of Open Session and into Closed Session at 7:59 p.m.

IX. Closed Session

A. TGC §551.071 Consultation with Legal Counsel.

B. TGC §551.074 Discussion of Personnel
1. Consider Superintendent's Recommendation Regarding Possible Hiring of Opportunity Center/DAEP Principal.

C. TGC §551.074 Review and Consider Superintendent's Recommendations for Contract Renewals for Administrators, Certified Staff, and Other Professional Staff with Chapter 21 Probationary and Term contracts for School Year 2026-2027.

D. TGC §551.074 Review and Approve Employment of Non-Chapter 21 Professional Staff for School Year 2026-2027.

E. TGC §551.074 Personnel Matters
1. Superintendent Report Regarding Personnel Matters.

Board moved out of Closed Session and into Open Session at 9:09 p.m.

X. Approve Action Items Discussed in Closed Session

A. Discuss, Consider and Possibly Act on Superintendent's Recommendation Regarding Possible Hiring of Opportunity Center/DAEP Principal.

Administration is not bringing forward a recommendation at this time regarding the possible hiring of the Opportunity Center/DAEP Principal, as interviews are still in progress.

B. Discuss, Consider and Possibly Act on Superintendent's Recommendations for Contract Renewals for Administrators, Other Certified Staff, and Other Professional Staff with Chapter 21 Probationary and Term contracts for School Year 2026-2027.

Secretary Wegner made the motion to approve the Superintendent's Recommendations for Contract Renewals for Administrators, Other Certified Staff, and Other Professional Staff with Chapter 21 Probationary and Term contracts for School Year 2026-2027, it was seconded by Trustee Sierra. The motion passes 8:0
Ayes: Sierra, Pantoja, Wegner, Guadian, Cisneros, Wright-Haywood, Burton, Franco
Nays: None
Abstention: None

C. Discuss, Consider, and Possibly Act on Employment of Non-Chapter 21 Professional Staff for School Year 2026-2027.

Secretary Wegner made the motion to approve the Employment of Non-Chapter 21 Professional Staff for School Year 2026-2027, it was seconded by Trustee Sierra. The motion passes 8:0
Ayes: Sierra, Pantoja, Wegner, Guadian, Cisneros, Wright-Haywood, Burton, Franco
Nays: None
Abstention: None

XI. New Business/Future Board Agenda Items

No new/future business or board agenda items.

XII. Adjourn

AT THE END OF THE MEETING, THE BOARD WILL DECIDE WHETHER TO ADJOURN OR RECESS TO CONTINUE DISCUSSION AT ANOTHER DESIGNATED TIME.

Trustee Pantoja made the motion to adjourn the meeting at 9:11 p.m. on April 21, 2026, motion to adjourn was seconded by Secretary Wegner, motion carries 8:0.
Ayes: Sierra, Pantoja, Wegner, Guadian, Cisneros, Wright-Haywood, Burton, Franco
Nays: None
Abstention: None

_____ _____

President/Elvia Guadian Secretary/Darla Wegner

Minutes of Special Board Workshop

The Board of Trustees
Del Valle ISD

A Special Board Workshop of the Board of Trustees of Del Valle Independent School District was held on Tuesday, April 28, 2026, beginning at 6:15 p.m. in the Edward A. Neal Administration Center, 5301 Ross Road, Del Valle, Texas 78617.

Present: President Elvia Guadian, Vice President Melinda Cisneros, Secretary Darla Wegner Trustee Samuel Franco, Trustee Jason Sierra, and Dr. Matthew Gutierrez, Superintendent.

Absent: Trustee Charles Burton,Trustee Chante Wright-Haywood, Trustee Damián Pantoja, Trustee Susanna Ledesma Woody

Also Present: Dr. Mark Cantu, Deputy Superintendent of Governance and Education Services; Dr. Katrina Bailey, Chief of Learning and Leadership; Nikki Elaine Bittings, Chief of Student Services; Dina Edgar, Deputy Superintendent of Administrative Services; Danica Murillo, Chief Human Resources Officer; Jeffrey Lee, Interim Chief Technology Officer; Mark Willoughby, Chief Operations Officer; Christopher Weddle, Interim Chief of Communications; Dr. Cinto Ramos, Governance & Leadership; and Sandi Rhodes, Board Governance Coordinator.

I. Call to Order

Board President Elvia Guadian called the meeting to order at 6:20 p.m. and a quorum was established. The meeting of the Del Valle ISD has been duly called and notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Section 551.043 of the Texas Government Code.

II. Pledge of Allegiance

The pledges were led by Ms. Guadian.

III. Public Comment

Individuals who wish to participate during the public comment shall sign up before the meeting begins as specified in the Board's procedures on public comment and shall indicate the agenda item or topic on which they wish to address the Board. Except as permitted by Board Policy and the Board's procedures on public comment, an individual's comments to the Board shall not exceed three minutes per meeting.

No one signed up to address the board.

IV. Lone Star Governance Workshop

Dr. Cantu shared the Superintendent Guardrails 2026 - 2030 they are currently working on and will take feedback until they are finalized.

The Board participated in the Theory of Action Guardrail which is a set of high level strategies to which all school system inputs and outputs must be aligned. It was facilitated by Dr. Cinto Ramos.

The Board recessed from 7:33 p.m. until 7:38 p.m.

VI. Adjourn

Secretary Wegner made the motion to adjourn the meeting at 9:00 p.m. on April 28, 2026 seconded by Trustee Franco, motion carries 5:0.
Ayes: Sierra, Wegner, Guadian, Cisneros, Franco
Nays: None
Abstention: None

_____ _____

President/Elvia Guadian Secretary/Darla Wegner

Del Valle Independent School District
Board of Trustee Meeting

Agenda Item: Approval of Purchasing Cooperatives for Child Nutrition	
Date:	May 20, 2026
Category:	Consent

Background Information:

Purchasing through a cooperative or "interlocal contract agreement" satisfies the Texas state law requirement of local governments to seek competitive procurement for the purchase of goods or services.

The advantages of using purchasing cooperatives include national leveraged pricing, greater efficiency, and economy in procuring goods and services, assistance in best business practices and in some cases, rebates are provided.

We are requesting approval to add the following purchasing cooperatives to the list of existing co-ops utilized by the district at no cost to the district:

- Texas 20
- Region 10 Multi-Regional Purchasing

Fiscal Implications:	**Is there a cost?** No **Amount:** NA **Funding Source:** NA
Exhibit or Presentation:	Purchasing Cooperative Presentation
Student Outcome Goals:	**Goal 1 | Early Literacy**: The percentage of 3rd-grade students whose score "Meets" grade level or above on STAAR Reading will increase from 32% in June 2025 to 60% by Aug 2030. **Goal 2 | Early Mathematics:** The percentage of 3rd-grade students whose score "Meets" grade level or above on STAAR Math will increase from 27% in June 2025 to 60% by Aug 2030. **Goal 3 | 7th grade Math:** The percentage of 7th grade students who score at the "Meets" grade level or above on STAAR Math will increase from 6% in June 2025 to 40% by Aug 2030. **Goal 4 | Readiness:** The percentage of college, career, and military-ready graduates will increase from 68% in August 2025 to 90% by August 2030.

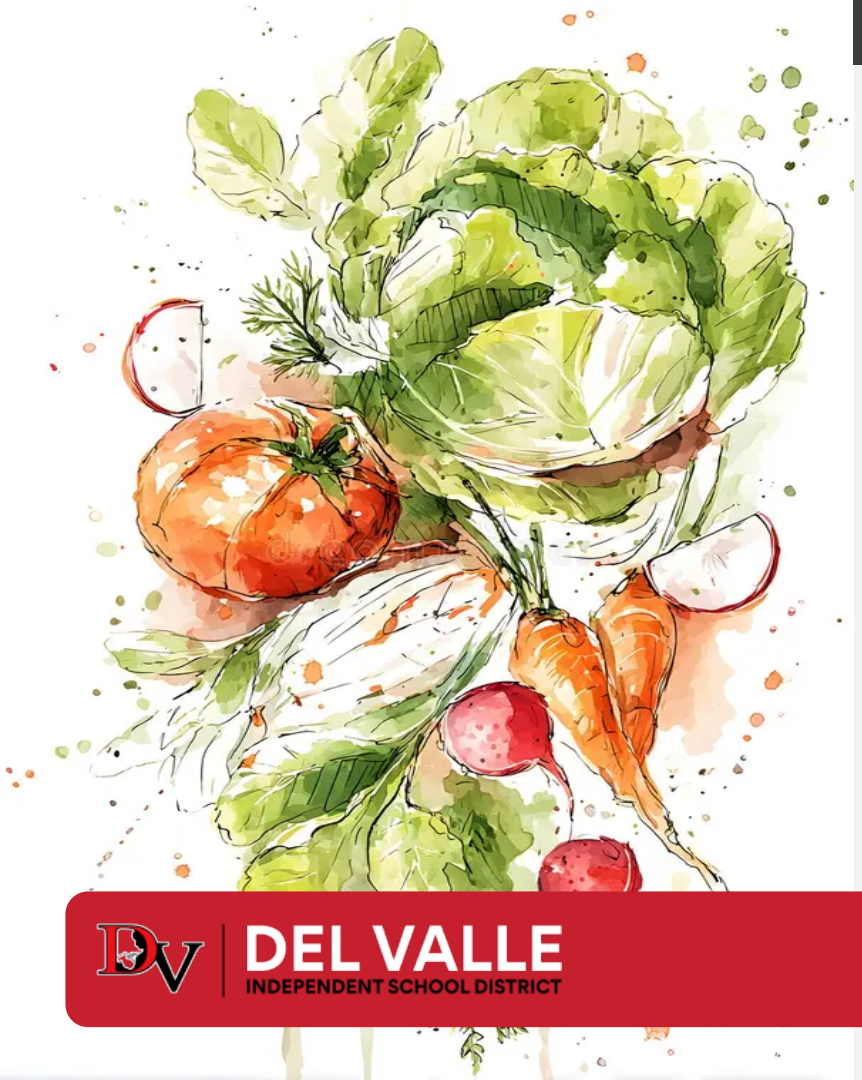
Presenter: Dina D. Edgar, Deputy Superintendent of Administrative Services

Administration Recommendation: Administration recommends the Board of Trustees approves the additional purchasing cooperatives for Child Nutrition Services.

Del Valle ISD * 5301 Ross Road * Del Valle, TX * 78617
512-386-3000

Purchasing Cooperatives

Child Nutrition Services



- Texas 20

- Region 10 Multi-Regional Purchasing

Thank You

-Questions-

DEL VALLE
INDEPENDENT SCHOOL DISTRICT

Del Valle Independent School District
Board of Trustee Meeting

Agenda Item: Monthly Financial Report	
Date:	May 20, 2026
Category:	Consent
Background Information: Del Valle ISD is committed to transparency and strives to provide stakeholders with clear and relevant financial information. The Business Office prepares monthly financial reports available each month in the Board Regular Meeting packet. The monthly financial reports include: • Investment Report • Tax Office Report • Budget Report • Fund Balance Report	
Fiscal Implications:	**Is there a cost?** No **Amount:** NA **Funding Source:** NA
Exhibit or Presentation:	Monthly Financial Report
Student Outcome Goals:	**Goal 1 | Early Literacy**: The percentage of 3rd-grade students whose score "Meets" grade level or above on STAAR Reading will increase from 32% in June 2025 to 60% by Aug 2030. **Goal 2 | Early Mathematics:** The percentage of 3rd-grade students whose score "Meets" grade level or above on STAAR Math will increase from 27% in June 2025 to 60% by Aug 2030. **Goal 3 | 7th grade Math:** The percentage of 7th grade students who score at the "Meets" grade level or above on STAAR Math will increase from 6% in June 2025 to 40% by Aug 2030. **Goal 4 | Readiness:** The percentage of college, career, and military-ready graduates will increase from 68% in August 2025 to 90% by August 2030.
Presenter: Dina D. Edgar, Deputy Superintendent of Administrative Services	
Administration Recommendation: That the Board approve the information as provided on May 5, 2026 at the Special Board Meeting.	

Del Valle ISD * 5301 Ross Road * Del Valle, TX * 78617
512-386-3000

DEL VALLE
INDEPENDENT SCHOOL DISTRICT

Monthly Financial Report

March 2026

DEL VALLE
INDEPENDENT SCHOOL DISTRICT

Monthly Financial Reporting

- Investment Report
- Tax Office Report
- Budget Report by Function
- Fund Balance Report

Investment Report – March 2026

DEL VALLE INDEPENDENT SCHOOL DISTRICT

DEL VALLE ISD
MARCH 31, 2026

MEEDER PUBLIC FUNDS

Portfolio Summary

3.79
Weighted Average Yield to Maturity

0.03
Weighted Average Maturity (Years)

0.03
Portfolio Effective Duration (Years)

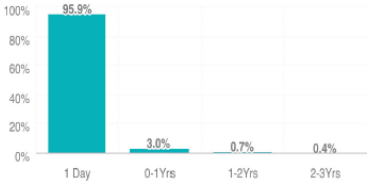
0.03
Weighted Average Life (Years)

AAA
Average Credit Rating

Portfolio Position

Par Value	$366,754,746
Principal Cost	$365,726,627
Book Value	$366,632,824
Market Value	$366,667,952
Unrealized Gain/Loss	$35,128
Accrued Interest	$225,022

Maturity Distribution



Sector Allocation



LGIP	84.16%
Money Market Funds	11.70%
U.S. Treasuries	2.64%
U.S. Agencies	1.50%

Investment Report – March 2026

DEL VALLE INDEPENDENT SCHOOL DISTRICT

DEL VALLE ISD | MARCH 31, 2026

MEEDER PUBLIC FUNDS

Portfolio Overview

SECURITY TYPE	PAR VALUE	MARKET VALUE	BOOK VALUE	% OF PORTFOLIO	DAYS TO MATURITY	YIELD
LGIP	308,577,919.23	308,577,919.23	308,577,919.23	84.16%	1	3.80
Money Market Funds	42,910,827.17	42,910,827.17	42,910,827.17	11.70%	1	3.54
U.S. Treasuries	9,725,000.00	9,691,272.88	9,674,984.05	2.64%	197	4.24
U.S. Agencies	5,541,000.00	5,487,932.60	5,469,093.68	1.50%	325	4.50
TOTAL	**366,754,746.40**	**366,667,951.88**	**366,632,824.14**	**100.00%**	**11**	**3.79**

CASH AND ACCRUED INTEREST			
Purchased Accrued Interest		0.00	0.00
TOTAL CASH AND INVESTMENTS	**366,754,746.40**	**366,667,951.88**	**366,632,824.14**

TOTAL EARNINGS	CURRENT MONTH	FISCAL YEAR TO DATE
	1,208,282.13	8,882,635.76

March Interest: $1,208,282

Tax Office Report – March 2026

DEL VALLE INDEPENDENT SCHOOL DISTRICT

TRAVIS COUNTY TAX OFFICE
TXDIST1A — OVERALL COLL/DIST REPORT — DATE 04/01/2026 PAGE 52
RECEIVABLE BALANCE 'R' REPORT — FROM 03/01/2026 TO 03/31/2026 — YEAR FROM 0000 TO 2025
ALL OTHERS

IDV -- DEL VALLE ISD

YEAR	BEGINNING TAX BALANCE	TAX ADJ	BASE TAX COLLECTED	NET BASE TAX REVERSALS	NET BASE TAX COLLECTED	PERCENT COLLECTED	ENDING TAX BALANCE	P & I COLLECTED	P & I REVERSALS	LRP OTHER COLLECTED	PENALTY COLLECTED	TOTAL DISTRIBUTED
2005	25734.93	.00	.00	.00	.00	.00 %	25734.93	.00	.00	.00	.00	.00
2006	12327.86	.00	.00	.00	.00	.00 %	12327.86	.00	.00	.00	.00	.00
2007	10446.11	.00	.00	.00	.00	.00 %	10446.11	.00	.00	.00	.00	.00
2008	11225.21	.00	.00	.00	.00	.00 %	11225.21	.00	.00	.00	.00	.00
2009	13869.52	.00	.00	.00	.00	.00 %	13869.52	.00	.00	.00	.00	.00
2010	20013.93	.00	.00	.00	.00	.00 %	20013.93	.00	.00	.00	.00	.00
2011	34007.95	.00	.00	.00	.00	.00 %	34007.95	.00	.00	.00	.00	.00
2012	52232.85	.00	.00	.00	.00	.00 %	52232.85	.00	.00	.00	.00	.00
2013	64485.04	.00	36.58	.00	36.58	.06 %	64448.46	57.80	.00	.00	.00	94.3
2014	251801.90	.00	166.72	.00	166.72	.07 %	251635.18	243.42	.00	.00	.00	410.1
2015	111692.60	.00	69.91	.00	69.91	.06 %	111622.69	93.67	.00	4.86	.00	168.4
2016	129290.49	.00	.00	.00	.00	.00 %	129290.49	.00	.00	.00	.00	.0
2017	165602.04	.00	44.82	.00	44.82	.03 %	165557.22	49.30	.00	.00	.00	94.1
2018	211891.93	.00	112.65	.00	112.65	.05 %	211779.28	110.40	.00	.00	.00	223.0
2019	1144117.78	.00	275.33	.00	275.33	.02 %	1143842.45	236.79	.00	.00	.00	512.1
2020	432010.29	.00	1382.59	.00	1382.59	.32 %	430627.70	1009.81	.00	4.02	.00	2388.3
2021	461787.01	381.95-	1888.19	144.24	1743.95	.38 %	459661.11	1012.89	.00	6.44	.00	2763.2
2022	565943.99	1308.81-	4187.31	1051.11	3136.20	.56 %	561498.98	1906.77	41.46	15.69	.00	5017.20
2023	740613.63	14571.50-	15454.90	14331.54	1123.36	.15 %	724918.77	3405.28	147.40-	37.92	.00	4419.16
2024	1286711.70	45005.85-	38366.33	47569.05	9202.72-	.74-%	1250908.57	7323.40	35.25-	.00	.00	1914.57-
TOTL	5808011.09	61268.11-	61985.33	63095.94	1110.61-	.02-%	5747853.58	15449.53	224.11-	60.89	.00	14175.70
2025	4724062.23	552503.13-	887140.71	467706.04	419434.67	10.05 %	3752124.43	75216.78	27.45-	1993.41	.00	496617.41
ENTITY TOTL	10532073.32	613771.24-	949126.04	530801.98	418324.06	4.22 %	9499978.02	90666.31	251.56-	2054.30	.00	510793.11

31

March Net Tax Collections $418,324

Budget Report by Function as of March 31, 2026

As of March 31, 2026 — Del Valle ISD — Expenditures by Function

Function	Object	2025-2026 Revised Budget	Encumbered Amount	2025-2026 FYTD Activity	Unencumbered Balance	2025-2026 FYTD %
6000	EXPENDITURES					
11	PAYROLL COSTS	76,562,133.00	0.00	58,927,712.57	17,634,420.43	76.97
11	PROFESSIONAL &	1,313,509.00	448,387.11	644,398.06	220,723.83	49.06
11	SUPPLIES AND MA	1,874,451.00	190,421.59	1,184,281.24	499,748.17	63.18
11	OTHER OPERATING	315,453.00	99,918.84	140,713.36	74,820.80	44.61
11	CAPITAL OUTLAY,	8,000.00	0.00	0.00	8,000.00	0.00
11	INST	80,073,546.00	738,727.54	60,897,105.23	18,437,713.23	76.05
6000	EXPENDITURES					
12	PAYROLL COSTS	1,258,559.00	0.00	897,751.43	360,807.57	71.33
12	PROFESSIONAL &	19,334.00	3,084.00	12,334.00	3,916.00	63.79
12	SUPPLIES AND MA	110,443.00	10,487.71	83,441.46	16,513.83	75.55
12	OTHER OPERATING	6,490.00	2,944.07	2,625.08	920.85	40.45
12	MEDIA	1,394,826.00	16,515.78	996,151.97	382,158.25	71.42
6000	EXPENDITURES					
13	PAYROLL COSTS	1,439,325.00	0.00	1,117,924.97	321,400.03	77.67
13	PROFESSIONAL &	97,285.00	4,705.00	50,725.00	41,855.00	52.14
13	SUPPLIES AND MA	15,135.00	0.00	6,878.78	8,256.22	45.45
13	OTHER OPERATING	92,379.00	4,246.00	42,688.30	45,444.70	46.21
13	CUR.DEV	1,644,124.00	8,951.00	1,218,217.05	416,955.95	74.10
6000	EXPENDITURES					
21	PAYROLL COSTS	1,931,605.00	0.00	1,441,753.28	489,851.72	74.64
21	PROFESSIONAL &	93,454.00	20,606.05	43,964.11	28,883.84	47.04
21	SUPPLIES AND MA	82,347.00	7,195.32	62,333.02	12,818.66	75.70
21	OTHER OPERATING	69,812.00	13,963.08	33,903.03	21,945.89	48.56
21	INST LD	2,177,218.00	41,764.45	1,581,953.44	553,500.11	72.66
6000	EXPENDITURES					
23	PAYROLL COSTS	8,785,500.04	0.00	6,612,501.18	2,172,998.86	75.27
23	PROFESSIONAL &	278,514.00	101,363.59	176,521.57	628.84	63.38
23	SUPPLIES AND MA	41,911.50	1,960.04	21,505.30	18,446.16	51.31
23	OTHER OPERATING	30,933.46	1,339.00	12,221.63	17,372.83	39.51
23	SCH LDS	9,136,859.00	104,662.63	6,822,749.68	2,209,446.69	74.67
6000	EXPENDITURES					
31	PAYROLL COSTS	5,308,875.00	0.00	4,114,845.10	1,194,029.90	77.51
31	PROFESSIONAL &	74,395.00	14,825.00	19,092.98	40,477.02	25.66
31	SUPPLIES AND MA	50,620.00	2,160.08	34,482.62	13,977.30	68.12
31	OTHER OPERATING	11,261.00	1,862.31	2,294.66	7,104.03	20.38
31	G & C	5,445,151.00	18,847.39	4,170,715.36	1,255,588.25	76.60
6000	EXPENDITURES					
32	PAYROLL COSTS	838,565.00	0.00	740,279.22	98,285.78	88.28
32	PROFESSIONAL &	630,626.00	5,950.66	619,650.36	5,024.98	98.26
32	SUPPLIES AND MA	8,631.00	0.00	3,910.16	4,720.84	45.30
32	OTHER OPERATING	24,252.00	12,023.76	5,670.04	6,558.20	23.38
32	SOC WRK	1,502,074.00	17,974.42	1,369,509.78	114,589.80	91.17

As of March 31, 2026 — Del Valle ISD — Expenditures by Function

Function	Object	2025-2026 Revised Budget	Encumbered Amount	2025-2026 FYTD Activity	Unencumbered Balance	2025-2026 FYTD %
6000	EXPENDITURES					
33	PAYROLL COSTS	1,408,121.00	0.00	1,089,149.03	318,971.97	77.35
33	PROFESSIONAL &	4,515.00	2,485.20	998.91	1,030.89	22.12
33	SUPPLIES AND MA	35,072.00	14,060.38	10,463.85	10,547.77	29.84
33	OTHER OPERATING	6,600.00	1,914.00	1,303.82	3,382.18	19.75
33	HEALTH	1,454,308.00	18,459.58	1,101,915.61	333,932.81	75.77
6000	EXPENDITURES					
34	PAYROLL COSTS	7,423,657.00	0.00	5,871,093.35	1,552,563.65	79.09
34	PROFESSIONAL &	133,505.00	41,603.54	66,025.06	25,876.40	49.46
34	SUPPLIES AND MA	1,326,895.00	321,616.52	888,224.92	117,053.56	66.94
34	OTHER OPERATING	-38,300.00	30.00	-80,543.41	42,213.41	210.30
34	TRANS	8,845,757.00	363,250.06	6,744,799.92	1,737,707.02	76.25
6000	EXPENDITURES					
35	PAYROLL COSTS	90,291.00	0.00	0.00	90,291.00	0.00
35	FOOD SV	90,291.00	0.00	0.00	90,291.00	0.00
6000	EXPENDITURES					
36	PAYROLL COSTS	1,543,273.00	0.00	1,203,687.54	339,585.46	78.00
36	PROFESSIONAL &	258,739.00	38,545.08	170,755.58	49,438.34	66.00
36	SUPPLIES AND MA	301,196.00	27,359.73	186,764.34	87,071.93	62.01
36	OTHER OPERATING	385,108.00	40,944.73	253,846.79	90,316.48	65.92
36	CO-CURR	2,488,316.00	106,849.54	1,815,054.25	566,412.21	72.94
6000	EXPENDITURES					
41	PAYROLL COSTS	3,566,138.00	0.00	2,409,457.28	1,156,680.72	67.56
41	PROFESSIONAL &	714,866.00	204,311.65	351,903.60	158,650.75	49.23
41	SUPPLIES AND MA	255,951.00	16,385.46	190,993.76	48,571.78	74.62
41	OTHER OPERATING	327,159.00	63,177.82	144,435.67	119,545.51	44.15
41	GEN ADM	4,864,114.00	283,874.93	3,096,790.31	1,483,448.76	63.67
6000	EXPENDITURES					
51	PAYROLL COSTS	8,286,646.00	0.00	6,211,142.56	2,075,503.44	74.95
51	PROFESSIONAL &	4,296,948.00	366,892.87	3,650,389.40	279,665.73	84.95
51	SUPPLIES AND MA	833,658.00	176,178.66	633,385.96	24,093.38	75.98
51	OTHER OPERATING	1,395,442.00	3,401.12	28,498.83	1,363,542.05	2.04
51	MAINT	14,812,694.00	546,472.65	10,523,416.75	3,742,804.60	71.04

As of March 31, 2026 — Del Valle ISD — Expenditures by Function

Function	Object	2025-2026 Revised Budget	Encumbered Amount	2025-2026 FYTD Activity	Unencumbered Balance	2025-2026 FYTD %
6000	EXPENDITURES					
52	PAYROLL COSTS	2,628,237.00	0.00	2,166,137.41	462,099.59	82.42
52	PROFESSIONAL &	97,000.00	38,087.31	42,893.08	16,019.61	44.22
52	SUPPLIES AND MA	94,000.00	8,847.33	66,129.74	19,022.93	70.35
52	OTHER OPERATING	46,000.00	1,702.79	32,848.75	11,448.46	71.41
52	CAPITAL OUTLAY,	0.00	0.00	84,980.00	-84,980.00	0.00
52	SECUR	2,865,237.00	48,637.43	2,392,988.98	423,610.59	83.52
6000	EXPENDITURES					
53	PAYROLL COSTS	1,203,500.00	0.00	1,193,093.42	10,406.58	99.14
53	PROFESSIONAL &	108,570.00	33,317.18	52,744.89	22,507.93	48.58
53	SUPPLIES AND MA	628,925.00	14,182.56	438,620.31	176,122.13	69.74
53	OTHER OPERATING	20,979.00	583.25	18,549.54	1,846.21	88.42
53	DATA PR	1,961,974.00	48,082.99	1,703,008.16	210,882.85	86.80
6000	EXPENDITURES					
61	PAYROLL COSTS	300,256.00	0.00	459,528.21	-159,272.21	153.05
61	PROFESSIONAL &	16,398.00	1,979.14	11,149.58	3,269.28	67.99
61	SUPPLIES AND MA	68,695.00	3,851.50	26,821.35	38,022.15	39.04
61	OTHER OPERATING	12,544.00	1,270.44	4,967.05	6,306.51	39.60
61	CMTY SV	397,893.00	7,101.08	502,466.19	-111,674.27	126.28
6000	EXPENDITURES					
71	DEBT SERVICE	600,079.00	20,467.65	484,531.44	95,079.91	80.74
71	EXPENDIT	600,079.00	20,467.65	484,531.44	95,079.91	80.74
71	DBT SVC	600,079.00	20,467.65	484,531.44	95,079.91	80.74
6000	EXPENDITURES					
95	PROFESSIONAL &	10,000.00	5,000.00	0.00	5,000.00	0.00
95		10,000.00	5,000.00	0.00	5,000.00	0.00
6000	EXPENDITURES					
99	PROFESSIONAL &	910,000.00	135,715.00	862,735.42	-88,450.42	94.81
99	INTERGOVERNMENT	910,000.00	135,715.00	862,735.42	-88,450.42	94.81
	Grand Expense Totals	**140,674,461.00**	**2,531,354.12**	**106,284,109.54**	**31,858,997.34**	**75.55**

Fund Balance Report as of March 31, 2026

DEL VALLE ISD
FY25 FUND BALANCE
2025-2026 GENERAL FUND BUDGET

	2025-26 OFFICIAL BUDGET		2025-26 AMENDED BUDGET	%
Revenues				
5700 LOCAL, INTERMEDIATE & OTHER	$109,725,548		$109,725,548	78.00%
5800 STATE PROGRAM REVENUES	$28,528,913		$28,528,913	20.28%
5900 FEDERAL PROGRAM REVENUES	$2,420,000		$2,420,000	1.72%
5000 TOTAL REVENUES	$140,674,461	$ -	$140,674,461	100%
Appropriations				
11 INSTRUCTIONAL	$80,073,546		$80,073,546	56.92%
12 INSTRUCTIONAL RESOURCES	$1,394,826		$1,394,826	0.99%
13 STAFF DEVELOPMENT	$1,644,124		$1,644,124	1.17%
21 INSTRUCTIONAL ADMINISTRATION	$2,177,218		$2,177,218	1.55%
23 SCHOOL ADMINISTRATION	$9,136,859		$9,136,859	6.50%
31 GUIDANCE AND COUNSELING	$5,445,151		$5,445,151	3.87%
32 SOCIAL WORK SERVICES	$1,502,074		$1,502,074	1.07%
33 HEALTH SERVICES	$1,454,308		$1,454,308	1.03%
34 TRANSPORTATION	$8,845,757		$8,845,757	6.29%
35 FOOD SERVICES	$90,291		$90,291	0.06%
36 CO-CURRICULAR	$2,488,316		$2,488,316	1.77%
41 GENERAL ADMINISTRATION	$4,864,114		$4,864,114	3.46%
51 MAINTENANCE	$14,812,694		$14,812,694	10.53%
52 SECURITY SERVICES	$2,865,237		$2,865,237	2.04%
53 DATA PROCESSING	$1,961,974		$1,961,974	1.39%
61 COMMUNITY SERVICES	$397,893		$397,893	0.28%
71 DEBT SERVICES	$600,079		$600,079	0.43%
81 FACILITIES ACQ. AND CONSTRUCTI	$0		$0	0.00%
95 JJAEP	$10,000		$10,000	0.01%
99 INTERGOVERNMENTAL CHARGES	$910,000		$910,000	0.65%
6000 TOTAL EXPENDITURES	$140,674,461	$0	$140,674,461	100%
OTHER RESOURCES & USES				
OTHER SOURCES				
OTHER USES - (EXPENDITURES)	$0		$0	
TOTAL OTHER RESOURCES & USES	$0	$0	$0	
EXCESS(DEFICIT) OF REVENUES AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	$0	$0	$0	
BEGINNING FUND BALANCE	$57,716,461		$57,716,461	
ENDING FUND BALANCE	$57,716,461		$57,716,461	
FUND BALANCE AS % OF EXPENDITURES	**41.03%**		**41.03%**	

Thank You

-Questions-

DEL VALLE
INDEPENDENT SCHOOL DISTRICT

Del Valle Independent School District
Board of Trustee Meeting

Agenda Item: 4th/5th Puberty/Maturation Curriculum- School Health Advisory Council (SHAC) - Board Recommendation for Curriculum	
Date:	May 20, 2026
Category:	Consent
Background Information: The Board of Trustees adopted a resolution at the October 27, 2025 Board Meeting for the School Health Advisory Council (SHAC) to review 4th/5th grades puberty/maturation curriculum that include the new TEKS. Following the process outlined in the local EHAA policy, we held three open meetings on campuses across the district. The meetings were held on March 3rd at Gilbert Elementary, March 4th at Smith Elementary, and March 10th at Del Valle Elementary. All participants were asked to complete an evaluation. The SHAC had a meeting on March 25th to review the open meeting evaluations and vote on recommendations to make to the board at the April meeting. We are asking the Board to take action on the recommendations from the SHAC by a record vote at a public meeting.	
Fiscal Implications:	**Is there a cost?** No **Amount: $** **Funding Source:**
Exhibit or Presentation:	**Puberty/ Maturation Curriculum- DVISD SHAC**
Student Outcome Goals	**Goal 4 | Readiness:** The percentage of college, career, and military-ready graduates will increase from 68% in August 2025 to 90% by August 2030.
Presenter: Nikki Elaine Bittings, Chief Student Services Officer Kathleen Martinez, Director of Health Services	
Administration Recommendation: Administration recommends the Board of Trustees take action on the recommendations.	

Del Valle ISD * 5301 Ross Road * Del Valle, TX * 78617
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Puberty/ Maturation Curriculum

DVISD School Health Advisory Council (SHAC)

Human Sexuality Instruction Requirements



Board Adopts Policy

BOARD POLICY

School boards must adopt a policy on the process for adoption of materials for human sexuality instruction.



Board Adopts Resolution

BOARD RESOLUTION

Board policy must require the board to adopt a resolution convening the SHAC to determine the curriculum.



SHAC Holds Two Meetings

SHAC MEETINGS

The SHAC must hold at least two public meetings and follow procedural requirements that are similar to the Texas Open Meetings Act Requirements.



Board Votes On Recommendations

BOARD VOTE ON ADOPTION

The board will take actions on the SHAC's recommendations "by a record vote at a public meeting."



Parents Notified Prior to Instruction

PARENT NOTIFICATION

Parents must be notified prior to each school year about the district's offering of instruction.

Parents Opt Into Instruction

PARENT CONSENT

At least 14 days before instruction, parents must receive additional notice and a request for parental consent to opt into human sexuality instruction.

TASB

TEKS Updates

DEL VALLE INDEPENDENT SCHOOL DISTRICT

New TEKS content include:

- Puberty, menstruation, anatomy, and reproduction: 4th-8th grade
- Strong focus on abstinence: 6th-8th grade
- Contraception and STI prevention, screening and treatment: 6th-8th grade
- Information on healthy relationships, including respecting the boundaries of other people: 5th-8th grade
- Instruction on child abuse, family violence, dating violence, and sex trafficking: 5th-8th grade

Recommendation Process

DEL VALLE INDEPENDENT SCHOOL DISTRICT

- Board adopted resolution for SHAC to convene to discuss curriculums- October 2025
- Three Open Meetings Scheduled
  - March 3, 2026- Gilbert Elementary
  - March 4, 2026- Smith Elementary
  - March 10, 2026- Del Valle Elementary
- SHAC had a vote at a public meeting- March 25, 2026

Curriculums

DEL VALLE INDEPENDENT SCHOOL DISTRICT

- Quaver ED
- The Great Body Shop
- AISD Human Sexuality and Responsibility
- Healthsmart-ETR
- The Puberty Workshop
- Always Changing

Evaluation Results

DEL VALLE INDEPENDENT SCHOOL DISTRICT

- 4th grade
  - 1st Choice- Always Changing
  - 2nd Choice- The Puberty Workshop
- 5th grade
  - 1st- The Great Body Shop
  - 2nd- Health Smart
  - 3rd- AISD

Evaluation Results

DEL VALLE INDEPENDENT SCHOOL DISTRICT

- **Curriculum concerns for Health Smart & The Great Body Shop:**
  - We would need to purchase the full Health curriculum, as the opt-in content is not available as a separate resource.
    - Health Smart: We would have to purchase their 4th, 5th, and middle school health curriculum then piece together the opt-in content.
    - The Great Body Shop: The district will be left with a surplus of materials that will not be utilized.
- **Curriculum Concerns for AISD:**
  - Their curriculum is set up to have 5, 30-45 minute lessons and are set up to be in a more intimate classroom setting.
  - Our district is accustomed to teaching the opt-in content for 45 minutes in 1-3 days having all the boys in one area and the girls in another area.

Results of SHAC Vote and Recommendations

DEL VALLE INDEPENDENT SCHOOL DISTRICT

- 4th Grade Recommendation to the School Board:
  - Always Changing Video
- 5th Grade School Board Recommendations:
  - AISD: with a recommendation to revisit in 2030 when Quaver Health expires
  - In 2026-2027 school year the Always Changing video will be shown to 4th & 5th grade. After next school year it will only be shown in 4th grade

Del Valle Independent School District
Board of Trustee Meeting

Agenda Item: Special Education End of Year Update	
Date:	May 20, 2026
Category:	Action

Background Information:
The Special Education Department remains committed to strengthening programs and supports for students with disabilities by improving instructional outcomes while ensuring full compliance with all federal and state requirements. Throughout the year, the department has engaged in ongoing collaboration with campus leaders and departments to monitor student data and instructional practices aligned with the board goals. The department continuously monitors student performance data, service delivery, and compliance indicators to refine practices and adjust priorities as needed. Current priority areas include:

- Improving services and instructional support for students receiving special education services
  - Inclusive Practices
  - Delivery and documentation of services
  - Special Education Parent Advisory Committee (SEPAC)
- Developing a comprehensive professional learning framework for staff
- Maintaining full compliance with state and federal requirements
  - State Performance Plan Indicator 7 - Early Childhood Outcomes
  - State Performance Plan Indicator 11 and 12 - Timely evaluation processes to prevent delays in identification and services
  - State Performance Plan Indicator 13 - Transition services
  - Results Driven Accountability
  - Updated Tiered model of support for special education funding

The Special Education Department will continue to monitor progress in these areas and provide ongoing updates to ensure alignment with district goals and guardrails.

Fiscal Implications:	**Is there a cost?** No **Amount: $** **Funding Source:**
Exhibit or Presentation:	**Special Education End of Year Update**
Student Outcome Goals	**Goal 1 | Early Literacy**: The percentage of 3rd-grade students whose score "Meets" grade level or above on STAAR Reading will increase from 32% in June 2025 to 60% by Aug 2030. **Goal 2 | Early Mathematics:** The percentage of 3rd-grade students whose score "Meets" grade level or above on STAAR Math will increase from 27% in June 2025 to 60% by Aug 2030. **Goal 3 | 7th grade Math:** The percentage of 7th grade students who score at the "Meets" grade level or above on STAAR Math will increase from 6% in June 2025 to 40% by Aug 2030.
Presenter: Dr. Katrina Bailey, Chief of Learning and Leadership Nicole Roberts, Executive Director of Special Services	
Administration Recommendation: Approve presentation update as presented.	

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DEL VALLE INDEPENDENT SCHOOL DISTRICT

Special Education End of Year Review

May 20, 2026

DEL VALLE INDEPENDENT SCHOOL DISTRICT

Board Goals

DEL VALLE INDEPENDENT SCHOOL DISTRICT

Goal 1 | Early Literacy

The percentage of 3rd-grade students whose score "Meets" grade level or above on STAAR Reading will increase from 32% in June 2025 to 60% by Aug 2030.

Goal 2 | Early Mathematics

The percentage of 3rd-grade students whose score "Meets" grade level or above on STAAR Math will increase from 30% in June 2025 to 60% by Aug 2030.

Goal 3 | 7th grade Math

The percentage of 7th grade students who score at the "Meets" grade level or above on STAAR Math will increase from 6% in June 2025 to 40% by Aug 2030.

Goal 4 | Readiness

The percentage of college, career, and military-ready graduates will increase from 68% in August 2025 to 90% by August 2030.

Agenda

- Improving Services and Instructional Support
- Professional Learning
- Special Education Staffing
- Maintaining Compliance
- Next Steps

DEL VALLE INDEPENDENT SCHOOL DISTRICT

Special Education Priorities

DEL VALLE INDEPENDENT SCHOOL DISTRICT

1. **Improve instructional outcomes for students receiving special education services.**
   a. Inclusive Practices
   b. Specially Designed Instruction (SDI) and appropriate levels of support for students.
   c. Professional Learning for all
2. **Maintain compliance with federal and state accountability systems.**
   a. Results Driven Accountability - State rating system
   b. State Performance Plan Indicators - Federal rating systems
   c. Local Monitoring - evaluation and ARD timelines
3. Develop comprehensive Professional Learning for all stakeholders
   a. Identify Stakeholders
   b. Needs assessment
   c. Plan for opportunities to train and improve systems

Progress Monitoring
Spring 2026

DEL VALLE INDEPENDENT SCHOOL DISTRICT

	2026 Benchmark Total Tested	2026 Benchmark % of Meets or Above	2025 Benchmark % Meets or Above	Difference 2025 to 2026	2025-26 Annual Target %	% Difference from Annual Target	# of Students Needed
SpEd - 3rd Rdg	150	10.6%	10.5%	0.1%	38.0%	-27.4%	49 42
SpEd - 3rd Math	147	9.5%	9.3%	0.2%	32%	-22.5%	34
SpEd - 7th Math	121	0.8%	0.0%	0.8%	12.0%	-11.2%	14

Progress Monitoring

DEL VALLE INDEPENDENT SCHOOL DISTRICT

Strengths

- Slight increase in performance on benchmarks in Reading and Math
- Development of Present Levels of Performance and goals targeting student needs
- Collaboration with Teaching and Learning - redesign of scope and sequence for middle school Math
- PLC attendance

Areas of Opportunity

- STAAR Alt 2 scores are not considered in benchmark data
- Additional professional learning on implementation of Specially Designed Instruction
- Moving away from current documentation system
- Master schedule assistance with campuses

What is SEPAC

DEL VALLE INDEPENDENT SCHOOL DISTRICT

The SEPAC is a group of parents and district staff who collaborate to improve special education services.

- Parent feedback
- Input on programs and services



- Recommendations
- Opportunities to strengthen family partnerships

Compliance Monitoring

DEL VALLE INDEPENDENT SCHOOL DISTRICT

State Performance Plan Indicators



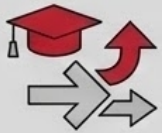
SPPI 7 - Early Childhood Outcomes



SPPI 11 – Initial Evaluations and ARD meetings



SPP 12 – Transition from Early Childhood Intervention (3 year olds)



SPP 13 – Transition Services for Post-secondary outcomes for career path/university

Progress Monitoring

DEL VALLE INDEPENDENT SCHOOL DISTRICT

Strengths

- Communication and collaboration with Early Childhood agencies
- Continuous monitoring of compliance with SPP 11 (timely evaluations)
- Targeted training for middle and high school case managers on transition

Areas of Opportunity

- Submission changes for SSP Indicators - Collaboration with PEIMS
- Missed initial ARD timeline (1)
  - Corrected noncompliance
  - Training
  - Updated procedures
  - Submit clarification to TEA
- SPPI 13 updates
  - Submission of all students vs. sampling
  - Extensive review from central special education
  - HS case managers completing corrections

Tiered Funding Updates

DEL VALLE INDEPENDENT SCHOOL DISTRICT

Intensity Tiers

To determine the tiers of intensity in the new intensity of services funding model, there are 5 domains for which an intensity level of support must be determined based on ARD committee decisions documented in a student's individualized education programs (IEPs).



Curriculum and Instruction

Determined via ARD/IEP



Behavior

Determined via ARD/IEP



Communication

Determined via ARD/IEP



Independent Functioning

Determined via ARD/IEP



Personal Care/Health

Determined via ARD/IEP

Tiered Funding Updates

DEL VALLE INDEPENDENT SCHOOL DISTRICT

Each domain is evaluated independently using IEP documentation and considers **4 key factors:**

The type, nature, and frequency of services	**Whether a specialized provider is required**	**Whether a specific staff to student ratio is necessary**	**Whether specialized equipment or technology is needed**

Domains are scored on a four point (0-3) scale, with the highest factor score determining the overall domain intensity.

Service Groups

The model includes five service groups, organized into two categories:

Service Groups 1–3: Related Services intensity (minimum, moderate and significant)

Service Groups 4–5: 1:1 provider support intensity

Tiers of Intensity Determination

DEL VALLE INDEPENDENT SCHOOL DISTRICT

Once the composite score is calculated, the tier of intensity will be determined by the following:

OVERALL POINT TOTAL	TIER OF INTENSITY
0 - 1	Tier 1
2 - 4	Tier 2
5 - 7	Tier 3
8 - 10	Tier 4
11 - 13	Tier 5

Tier 6: A score of 14 specifically due to four domains rated as significant and one domain rated as moderate.

Tier 7: A score of 15 due to all 5 domains rated as significant.

Thank you!

Questions

DEL VALLE
INDEPENDENT SCHOOL DISTRICT