

**RESOLUTION 20-1**

**CORRECTING RESOLUTION 19-4**

BE IT RESOLVED, that the Board of Directors of Neah-Kah-Nie School District No. 56 hereby corrects Resolution 19-4 as identified in Red and labeled “(corrected amount)”.

**RESOLUTION 19-4**

**RESOLUTION ADOPTING THE BUDGET**

BE IT RESOLVED, that the Board of Directors of Neah-Kah-Nie School District No. 56 hereby adopts the budget for 2019-20 in a total sum of \$30,547,755. This budget is now on file at the District Administration Office, 504 N. Third Avenue, Rockaway Beach, Oregon.

**RESOLUTION MAKING APPROPRIATIONS**

BE IT RESOLVED, that the amounts for the fiscal year beginning July 1, 2019, and for the purposes shown below are hereby appropriated:

**GENERAL FUND**

1000	Instruction	7,956,321
2000	Support Services	5,755,900
3000	Enterprise & Community Service	10,000
5200	Transfers	1,252,500
6000	Contingency	<u>2,887,356</u>
TOTAL GENERAL FUND APPROPRIATIONS		<u>17,862,077</u>

**STUDENTS ACTIVITIES**

1000	Instruction	<u>359,790</u>
TOTAL STUDENT ACTIVITIES APPROPRIATIONS		<u>359,790</u>

**FEDERAL PROJECTS FUND**

1000	Instruction	371,013
2000	Support Services	84,474
3000	Enterprise & Community Services	<u>4,126</u>
TOTAL FEDERAL PROJECTS FUND APPROPRIATIONS		<u>459,613</u>

**STATE AND LOCAL GRANTS**

1000	Instruction	445,367
2000	Supporting Services	408,477
3000	Enterprise & Community Services	<u>2,679</u>

TOTAL STATE AND LOCAL GRANTS APPROPRIATIONS		<u>856,523</u>
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**MAINTENANCE FUND**

2000	Supporting Services	<u>251,100</u>
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TOTAL MAINTENANCE FUND APPROPRIATIONS		<u>251,100</u>
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**FOOD SERVICES**

3000	Enterprise & Community Services	<u>415,975</u>
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TOTAL FOOD SERVICES APPROPRIATIONS		<u>415,975</u>
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**DEBT SERVICE FUND**

5000	Debt Service	<u>1,337,065</u>
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TOTAL DEBT SERVICE FUND APPROPRIATIONS		<u>1,337,065</u>
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**CAPITAL PROJECTS - VEHICLE REPLACEMENT FUND**

2000	Supporting Services	<u>35,000</u>
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TOTAL CAPITAL PROJECTS - VEHICLE REPLACEMENT FUND APPROPRIATIONS		<u>35,000</u>
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**CAPITAL PROJECTS - BUILDING/FACILITIES FUND**

4000	Facility Acquisition & Construction	<u>2,352,000</u>
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TOTAL CAPITAL PROJECTS - BUILDING FUND APPROPRIATIONS		<u>2,352,000</u>
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**CAPITAL PROJECTS - CONSTRUCTION EXCISE TAX**

4000	Facility Acquisition & Construction	<u>211,200</u>
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TOTAL CAPITAL PROJECTS - CONSTRUCTION EXCISE TAX APPROPRIATIONS		<u>211,200</u>
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**TOTAL APPROPRIATIONS ALL FUNDS** (corrected amount) 24,140,343

**UNAPPROPRIATED AMOUNTS (INFORMATIONAL ONLY):**

UNAPPROPRIATED ENDING FUND BALANCE	
GENERAL FUND	6,000,000
STUDENTS ACTIVITIES	137,610
STATE & LOCAL GRANTS	223,777
FOOD SERVICES FUND	12,525
RESERVED FOR NEXT YEAR	
MAINTENANCE FUND (corrected amount)	27,900
CAPITAL PROJECTS – VEHICLE REPLACEMENT FUND	<u>5,600</u>

**TOTAL UNAPPROPRIATED AND RESERVE AMOUNTS, ALL FUNDS** (corrected amount) 6,407,412

TOTAL ADOPTED BUDGET \$30,547,755

**RESOLUTION IMPOSING THE TAX**

BE IT RESOLVED, that the following ad valorem property taxes are hereby imposed for tax year 2019-2020 upon the assessed value of all taxable property within the district:

- (1) At the rate per \$1,000 of assessed value of \$4.5002 for permanent rate tax; and
- (2) In the amount of \$1,139,317 for debt service for general obligation bonds.

**RESOLUTION CATEGORIZING THE TAX**

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Education Limitation  
    Permanent Rate Tax      \$4.5002/\$1,000

Excluded from Limitation  
    General Obligation Debt Service   \$1,139,317

The above resolution 19-4 statements were approved and declared adopted on this 24th day of June 2019.

The above resolution 20-1 correction to resolution 19-4 was approved and declared adopted on this 9th day of September 2019.

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Board Chair

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Superintendent