

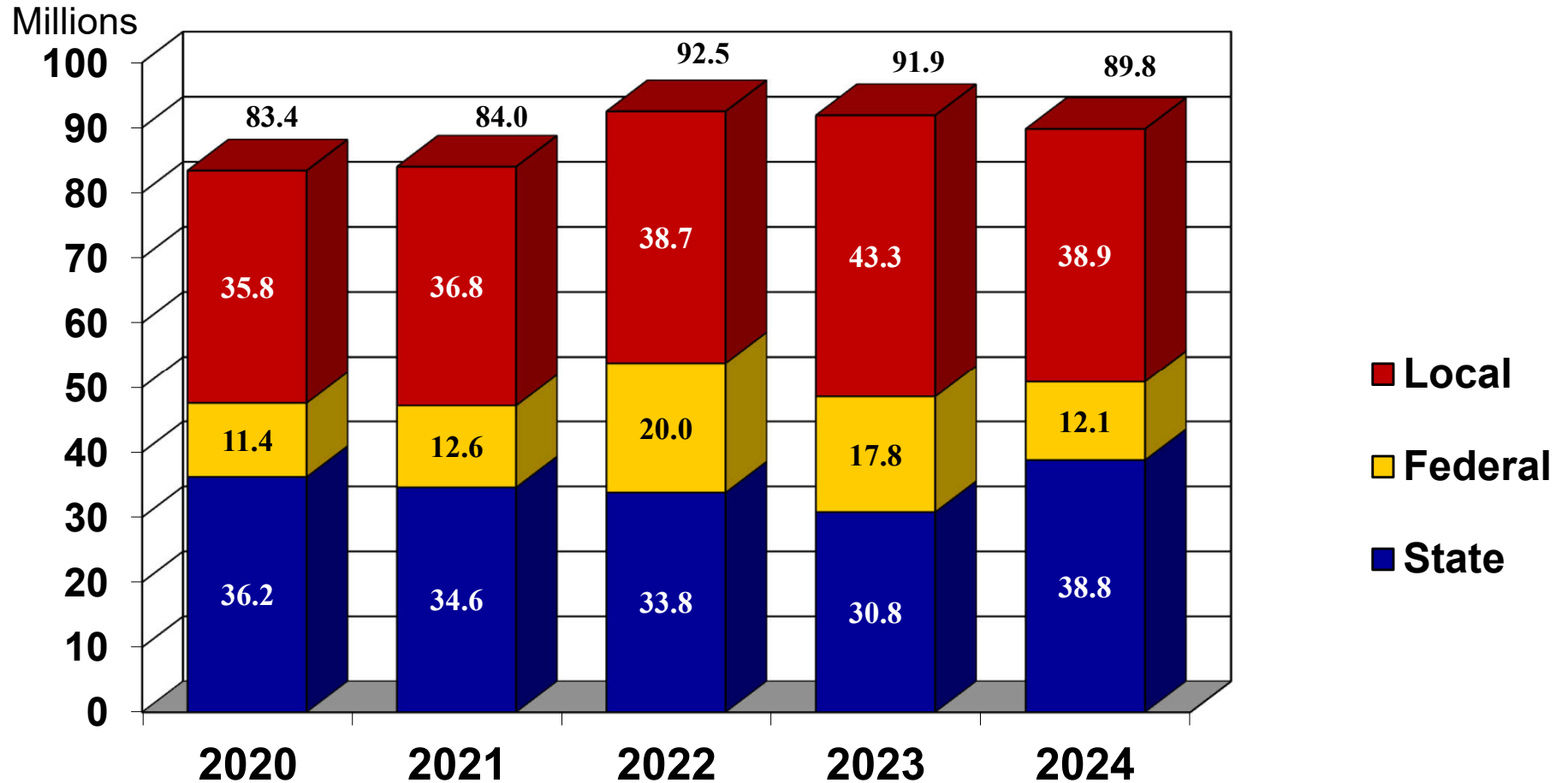
# Canutillo Independent School District



## Annual Financial Report June 30, 2024



# Canutillo Independent School District Comparison of District Revenue

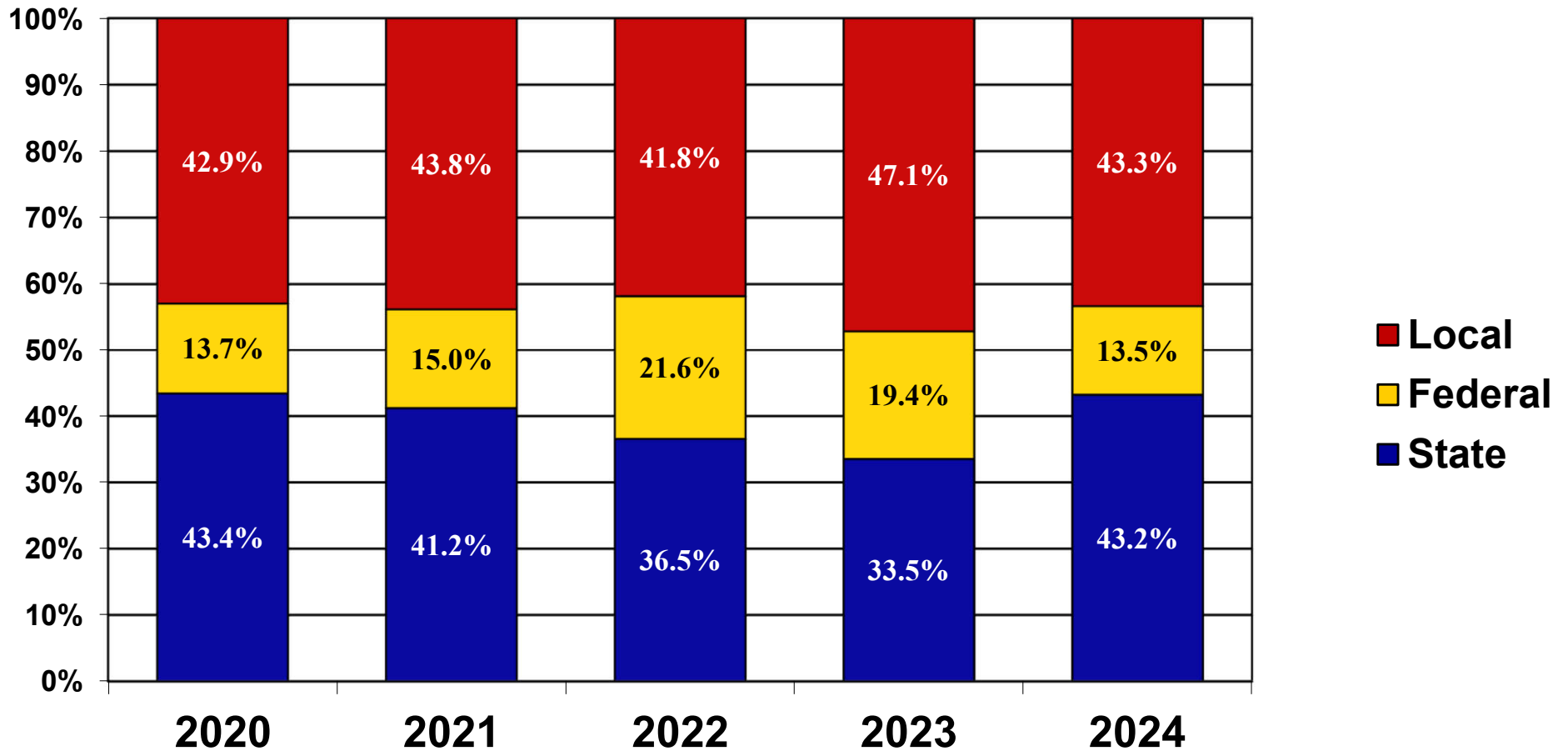


This information is based on extracts from the annual reports and is not intended to present complete financial information.



# Canutillo Independent School District

## % Comparison of District Revenue

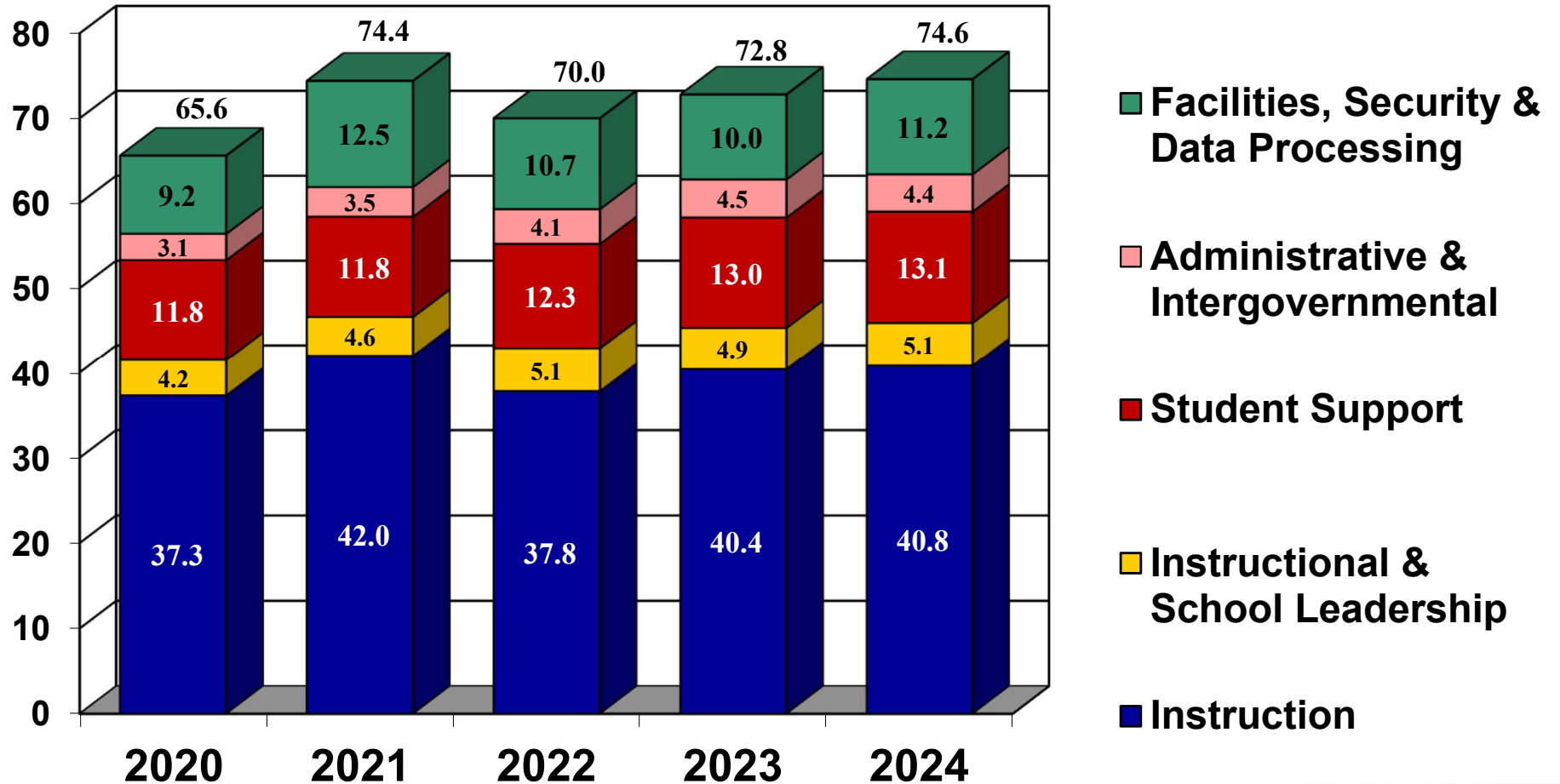


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# Canutillo Independent School District General Fund Expenditures

Millions



Graph does not include community services (61) debt service (71/72) and capital outlay (81).

This information is based on extracts from the annual reports and is not intended to present complete financial information.





# Canutillo Independent School District

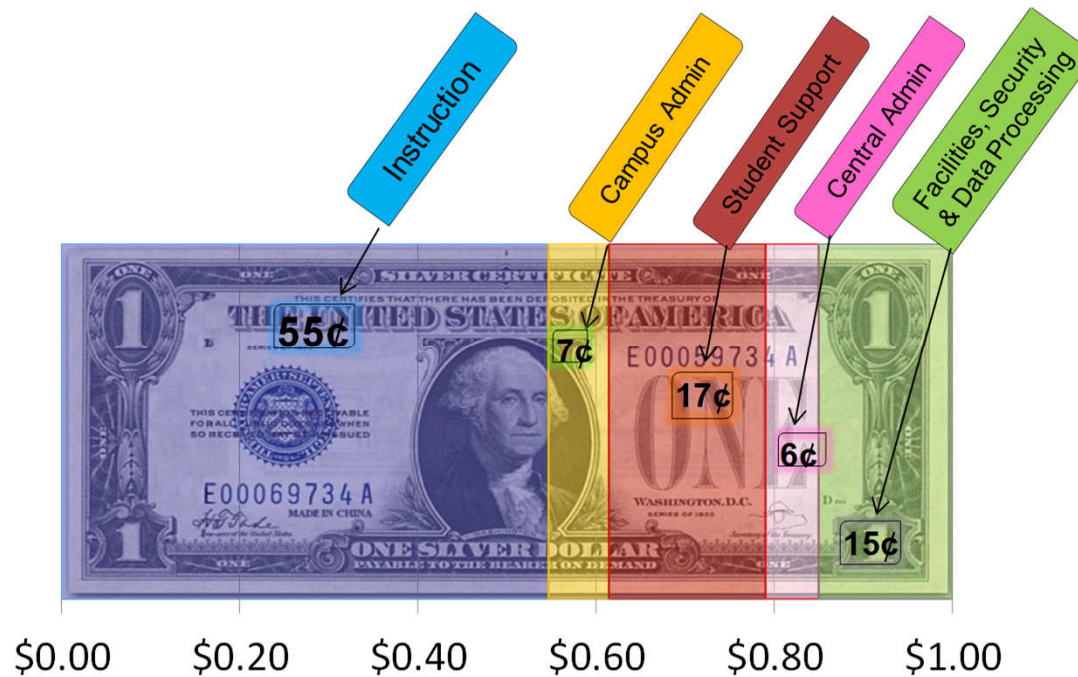
## Breakdown of Each Dollar of 2024 General Fund Expenditures

**Instruction** includes teachers & aides (salaries, benefits, training, etc) and classroom related supplies & resources.

**Campus Admin.** includes the salary, benefits, training, etc of those managing & supervising instructional staff.

**Student Support** includes counselors, social service, health service, transportation, extracurricular.

**Central Admin** includes salaries & benefits, tax collection, professional fees, insurance, election, and other costs that do not fit elsewhere.



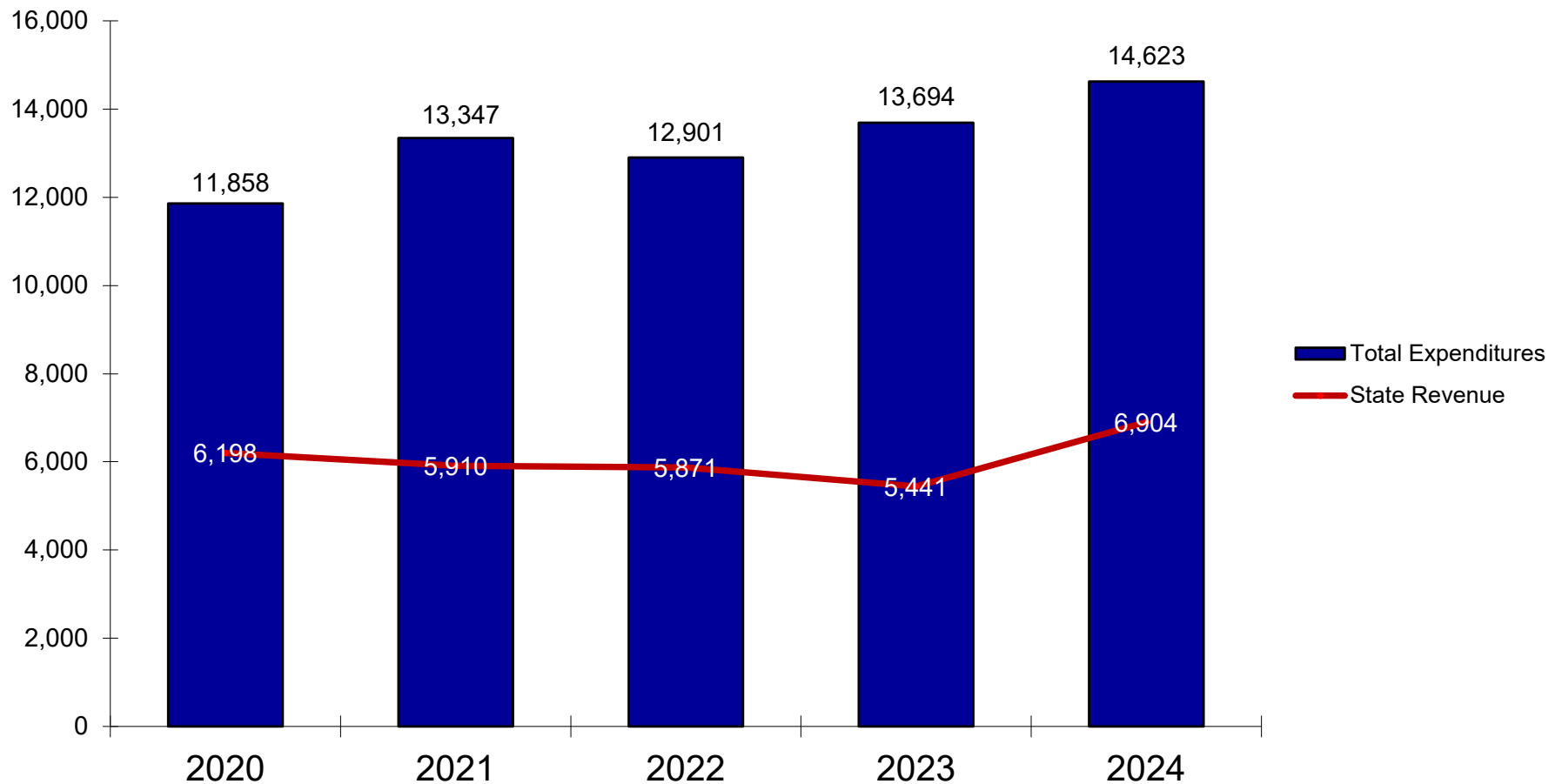
Does not include functions 61, 71, 72, 73 and 81.

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# Canutillo Independent School District

## General Fund Per Pupil Expenditures & State Revenue

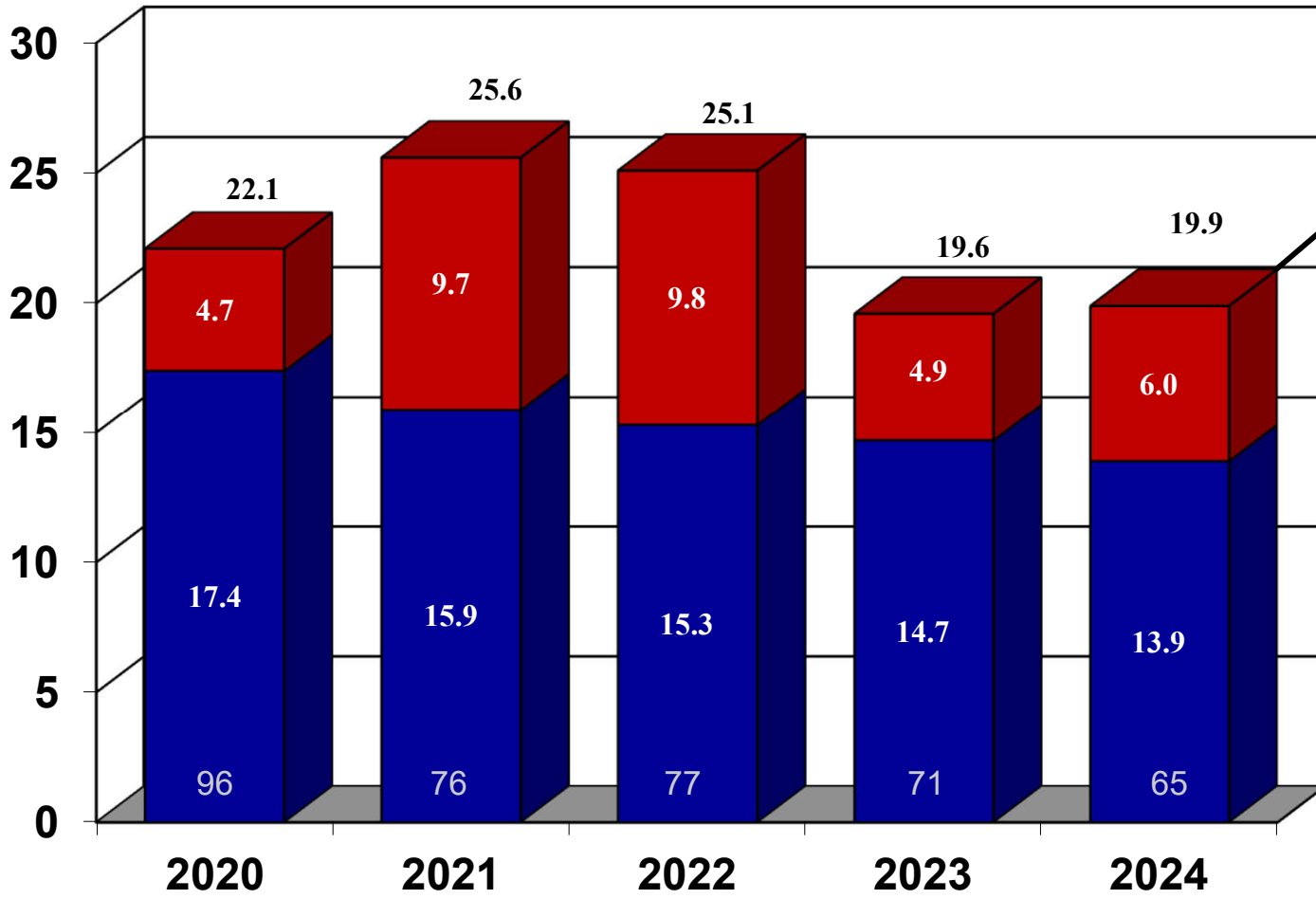


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# Canutillo Independent School District General Fund Balance

Millions



Restricted:	
Inventory	.3
Prepaid Items	.1
State & Fed	1.9
Assigned:	
Construction	1.3
Capital exp	1.4
Self-Insurance	1.0

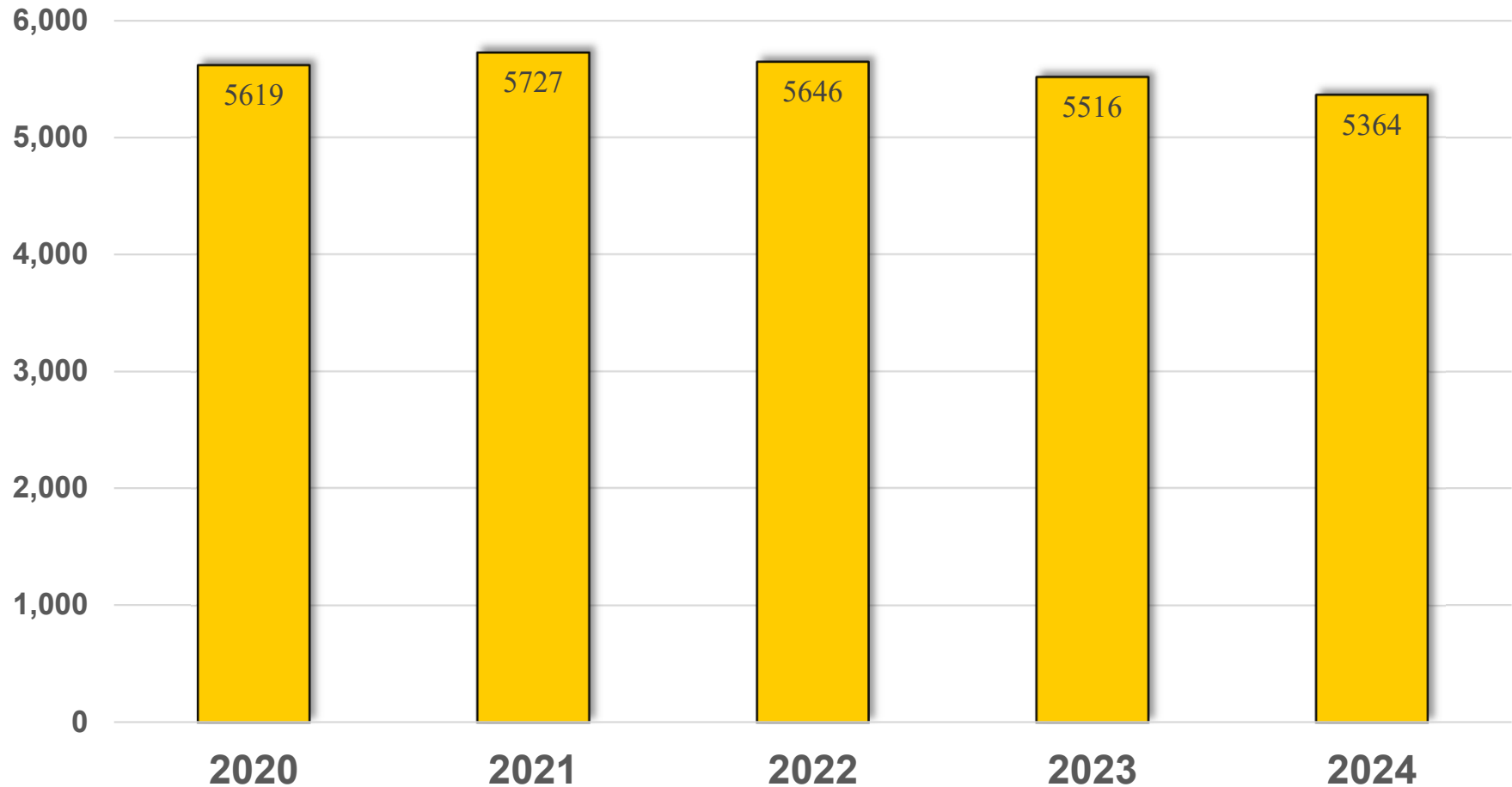
■ Other  
■ Unassigned

Days of Expenditures

This information is based on extracts from the annual reports and is not intended to present complete financial information.



# Canutillo Independent School District Refined ADA



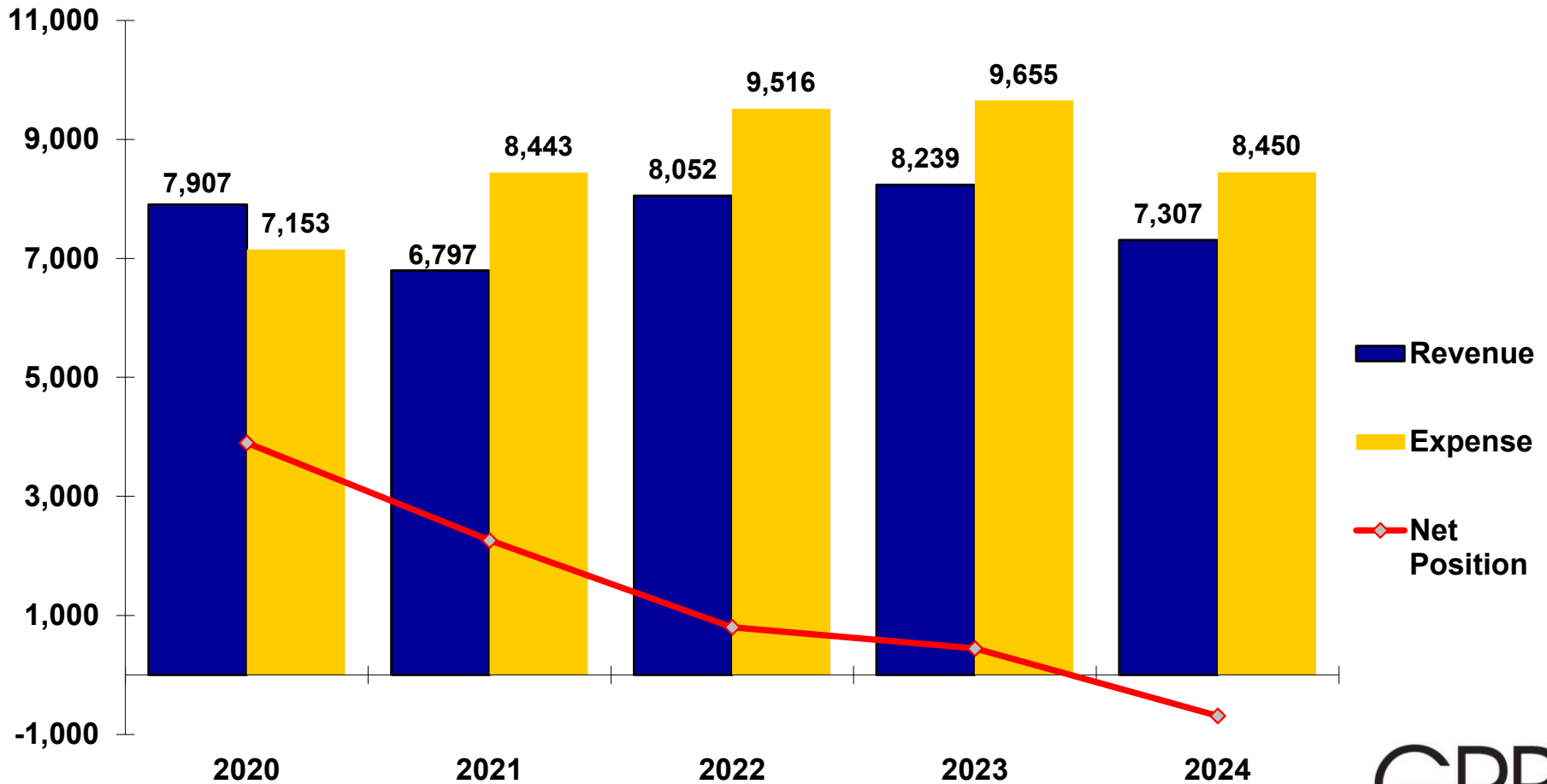
This information is based on extracts from the annual reports and is not intended to present complete financial information.





# Canutillo Independent School District Health Care Fund

Thousands



This information is based on extracts from the annual reports, adjusted for prior period adjustments, and is not intended to present complete financial information.