

General Fund

**Proposed Revenue 2020-2021
SCHOOL YEAR**

Fund: 100

Revenue Account Code	REVENUE SOURCE	2017-2018 Actual	2018-2019 Actual	2019-2020 Budgeted	2020-2021 Proposed	2020-2021 Approved	2020-2021 Adopted
R1111	CUR YR TAXES	1,320,754	1,727,718	1,544,605	1,756,950	0	0
R1510	INTEREST ON INVESTMENTS	45,994	67,629	85,000	85,000	0	0
R1990	MISC	80,010	17,252	70,000	70,000	0	0
R2101	CO SCHOOL FUNDS	3,470	0	10,500	10,500	0	0
R2102	ESD APPORTIONMENT	0	0	122,000	77,000	0	0
R3101	SSF- GEN SUPPORT	7,866,960	7,990,454	8,307,260	8,260,855	0	0
R3103	COMMON SCH FUND	105,291	105,915	93,040	93,040	0	0
R3299	RESTR GRANTS OTHER	0	0	146,000	146,000	0	0
R5200	INTERFUND TRANSFERS	0	0	100,000	100,000	0	0
R5400	RESOURCES BEG FUND BAL	0	0	1,000,000	1,000,000	0	0
100 - GENERAL FUND - Total		9,422,479	9,908,968	11,478,405	11,599,345	0	0