

TEMPLE INDEPENDENT SCHOOL DISTRICT

2024-25

Budget Amendment #7

Reference 7-0201:

Account Number	Account Description	Increase	Decrease
199 R 00 5744 00 000 0 00 000	Donations	10,000	
199 E 13 6299 00 999 0 99 200	Misc Cont. Services – Staff Development	45,360	
199 E 11 6397 00 999 0 11 200	Subscriptions/Licenses<\$5,000	25,522	
199 E 11 6399 01 999 0 11 920	Instructional/Campus Needs		60,882

Set-up revenue budget for charitable grant donation and transfer within program budget for student curriculum subscription and training expenses.

Reference 7-0202:

Account Number	Account Description	Increase	Decrease
199 Q 00 3600 00 000 0 00 000	Unassigned Fund Balance		49,645
199 R 00 5744 00 000 0 00 000	Donations	16,000	
199 E 36 6631 00 002 0 99 590	Vehicles – Band - THS	65,645	

Set-up revenue budget for band booster donation and use of assigned fund balance for the Band Cab and Semi-Trailer wrap.

Reference 7-0203:

Account Number	Account Description	Increase	Decrease
199 R 00 5745 00 000 0 00 000	Insurance Recovery	11,878	
199 E 34 6319 00 914 0 99 811	Vehicle Parts	11,878	

Set-up revenue budget for insurance recovery and increase transportation parts budget for associated bus repairs.

Reference 7-0204:

Account Number	Account Description	Increase	Decrease
199 E 52 6299 00 999 0 99 816	Contracted Services - District SRO's		280,000
199 E 52 6299 00 999 0 99 920	Misc Cont. Services – Security	151,090	
199 E 52 6396 01 999 0 99 960	Security Cameras	49,548	
199 E 53 6397 22 999 0 99 960	Subscriptions/Licenses	79,362	

Transfer within budgets to align with safety grants for the purchase of security cameras and licenses.

Reference 7-0205:

Account Number	Account Description	Increase	Decrease
199 E 11 6399 00 111 0 21 721	Supplies – GT - Thornton		300
199 E 31 6397 00 999 0 21 721	Subscriptions/Licenses – GT	300	

Transfer within budgets for GT subscriptions.

Reference 7-0206:

Account Number	Account Description	Increase	Decrease
199 E 11 6268 00 117 0 11 100	Copier – Kennedy-Powell		1,000
199 E 23 6399 00 117 0 99 100	Supplies – Campus Admin – Kennedy-Powell	1,000	

Transfer within budgets for administrative supplies.