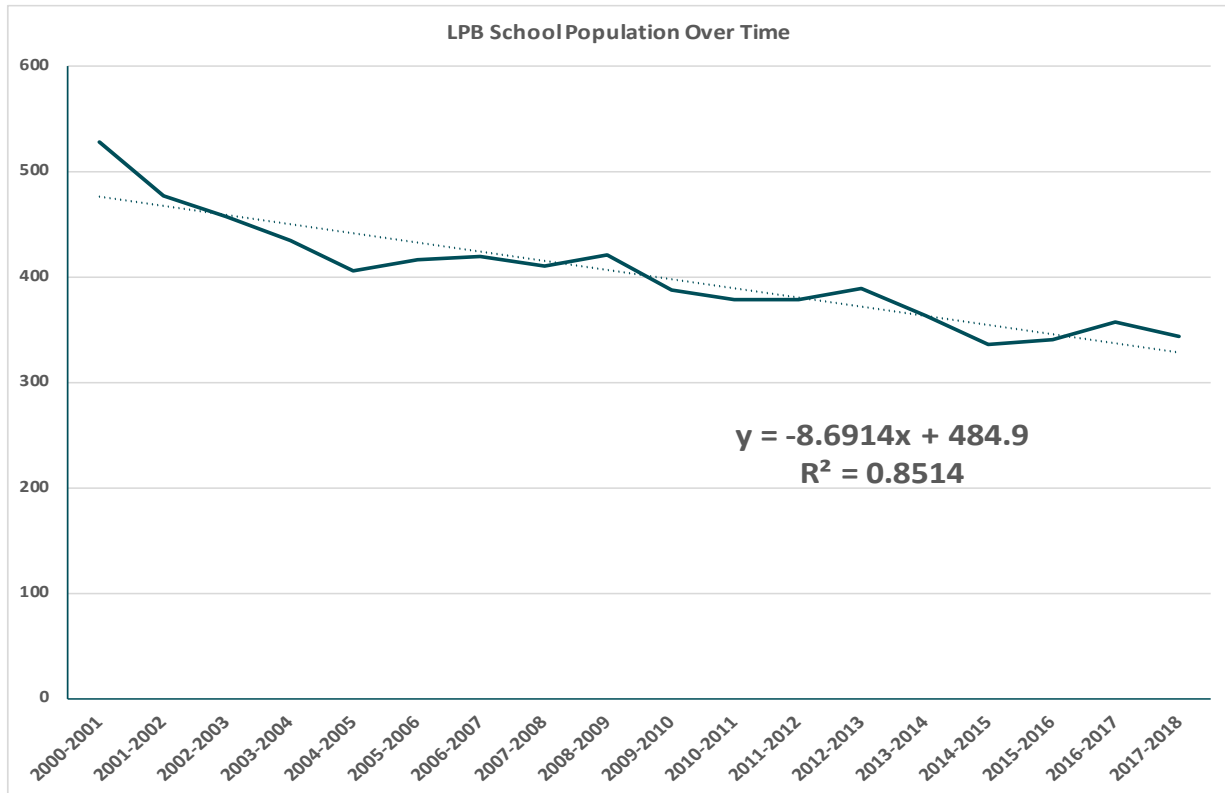




Date: January 1, 2019
 To: Lake and Peninsula School Board
 From: Ty Mase
 Re: Superintendent's Report – January 1, 2019

I. Enrollment History

The statistical interpretation is that since the 2000-2001 school year, the district has lost an average of 8.7 students/year.



II. Important Dates

- January 21- Assembly Meeting
- February 9 – AASB Fly-In
- February 14 – Board Meeting
- March 15 – Alaska Teacher Placement
- March 23 – AASB Fly-In
- March 24 – Superintendent Fly-In

April 8 – PEAK Testing
April 15 – SNAP Meet
April 22 – Cultural Week
May 2 – School Closes

III. Maintenance Issues

In December we discussed the Chignik Lagoon roof and the need for the district to address ongoing maintenance issues. Last year, in addition to our regular funding request from the Borough, we also asked for a draw on the School Endowment Fund to pay for a new reading curriculum. The plan for the upcoming budget cycle is to request something similar to address the leaking roof in the Lagoon, carpet in Pilot Point and rusted out doors in some of our South sites.

IV. Administrators as Coaches

This past year I made the decision to not allow principals to coach. Time away from sites, cost, and politics all weighed into my decision. However, in some cases there aren't other options and the principal is the clearly the best candidate to work with our student athletes. I am informing the board at this time so future discussions can take place for next school year. Whatever decision is made, I would like to have board input on this issue.

V. Step Increase Mistake

During negotiations last year we agreed that we would shift our salary columns and freeze step movement for one year. To date this year's salary payouts have included a step increase, amounting to approximately \$600 per eligible certified staff so far this year.

Our solution is to process the correction on the remaining checks so it is not a hardship on anyone.

VI. CTE Update

Exciting news for our BBRCTE Program. BBEDC has granted the program \$150,000 with the possibility of this becoming annual support. And BBNC (Peak Oilfield) has given the program \$100,000 through the Alaska Tax Credit Program. A very big step for program stability and the future of vocational training for the region's students!

VII. Air Taxi Survey

We have developed an air taxi survey which will be sent to district travelers every Friday. The survey is meant to capture safety concerns and provide our air taxis with feedback. A copy of the survey is attached to this report.

VIII. Staffing

As you may have read in my last Friday update, we have had a tough year when it comes to staffing. We had a teacher leave prior to the school year, another at the end of the first quarter and yet another at the end of the second semester. Add to this a principal resignation at the end of the first semester and we have an unprecedented amount of resignations and the year is only half over.

We are paying attention and also looking forward when it comes to new hires, induction, retention, etc.