Era Independent School District General Fund Budget Amendments October 2019

| | | | | | | Effect on | Effect on | |
|---|------|-------|----------|----|----------|-----------|--------------|-------------------------------------|
| | Fund | FX | Decrease | FX | Increase | Budget | Fund Balance | Reason |
| | | | | | | | | Adjust budgeted revenues based on |
| 1 | 199 | | | 00 | 63,525 | 63,525 | 0 | TEA projected payment 9/25/2019 |
| 2 | 199 | 34 | 3,000 | 33 | 3,000 | | 0 | Re-allocate budget for expenditures |
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| | | Total | 3,000 | | 66,525 | 63,525 | | Increase to budget only |

| Board ApprovalDate | |
|--------------------|--|
| Doard ApprovalDate | |