

Utilization

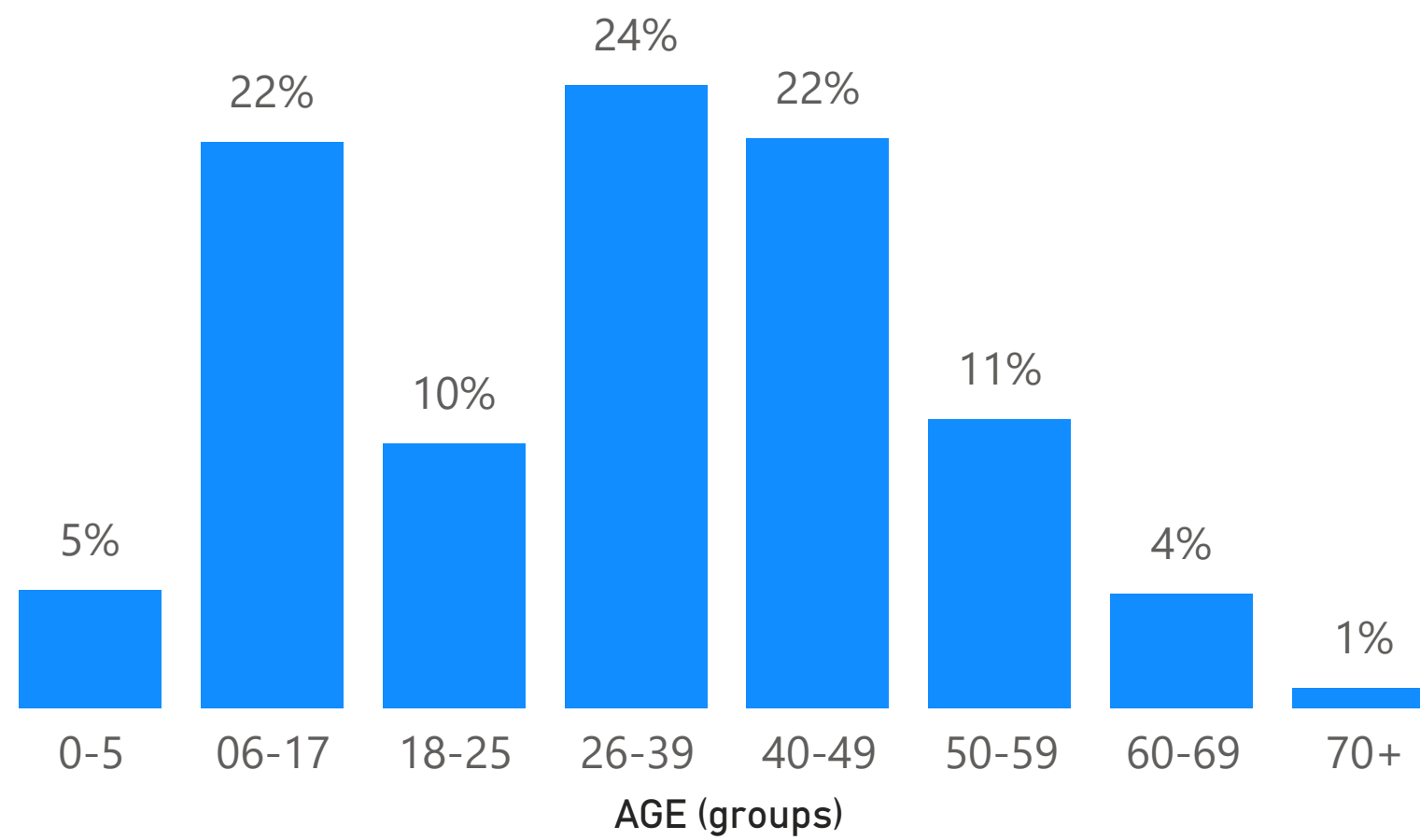
Average Monthly Members
1,559

Total Claimants
634

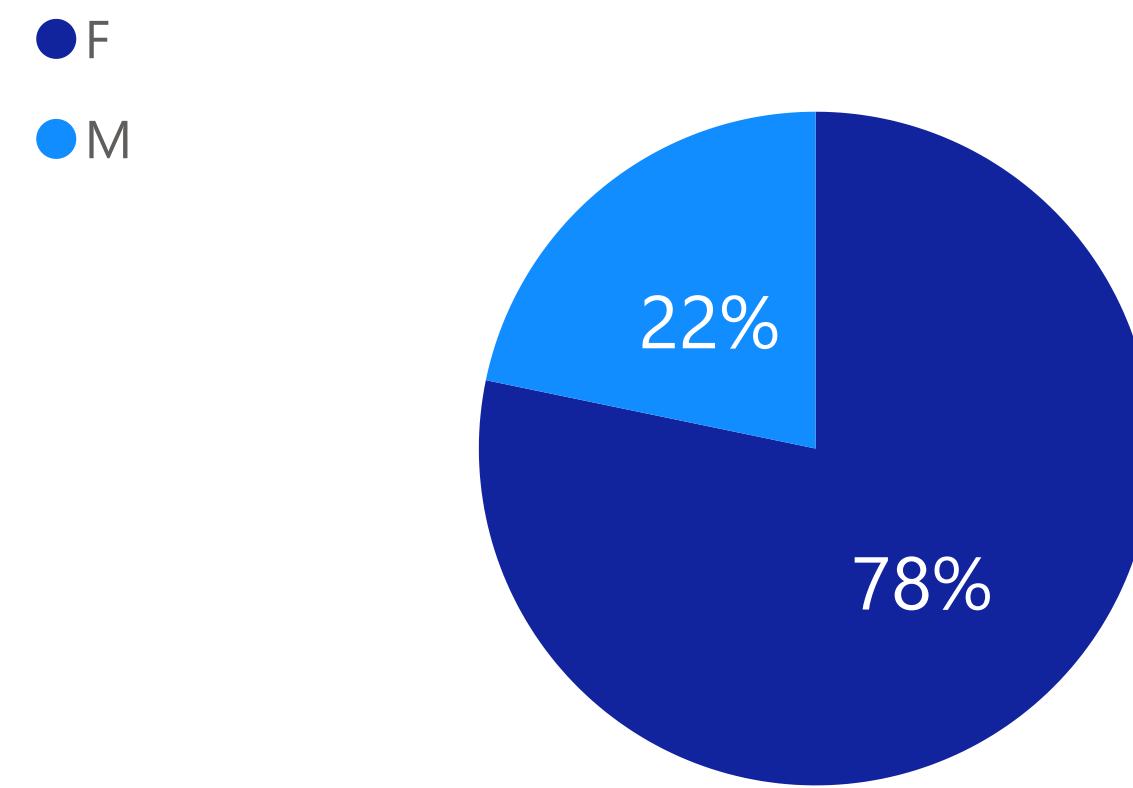
Utilization
41%

Net Promoter Score
93

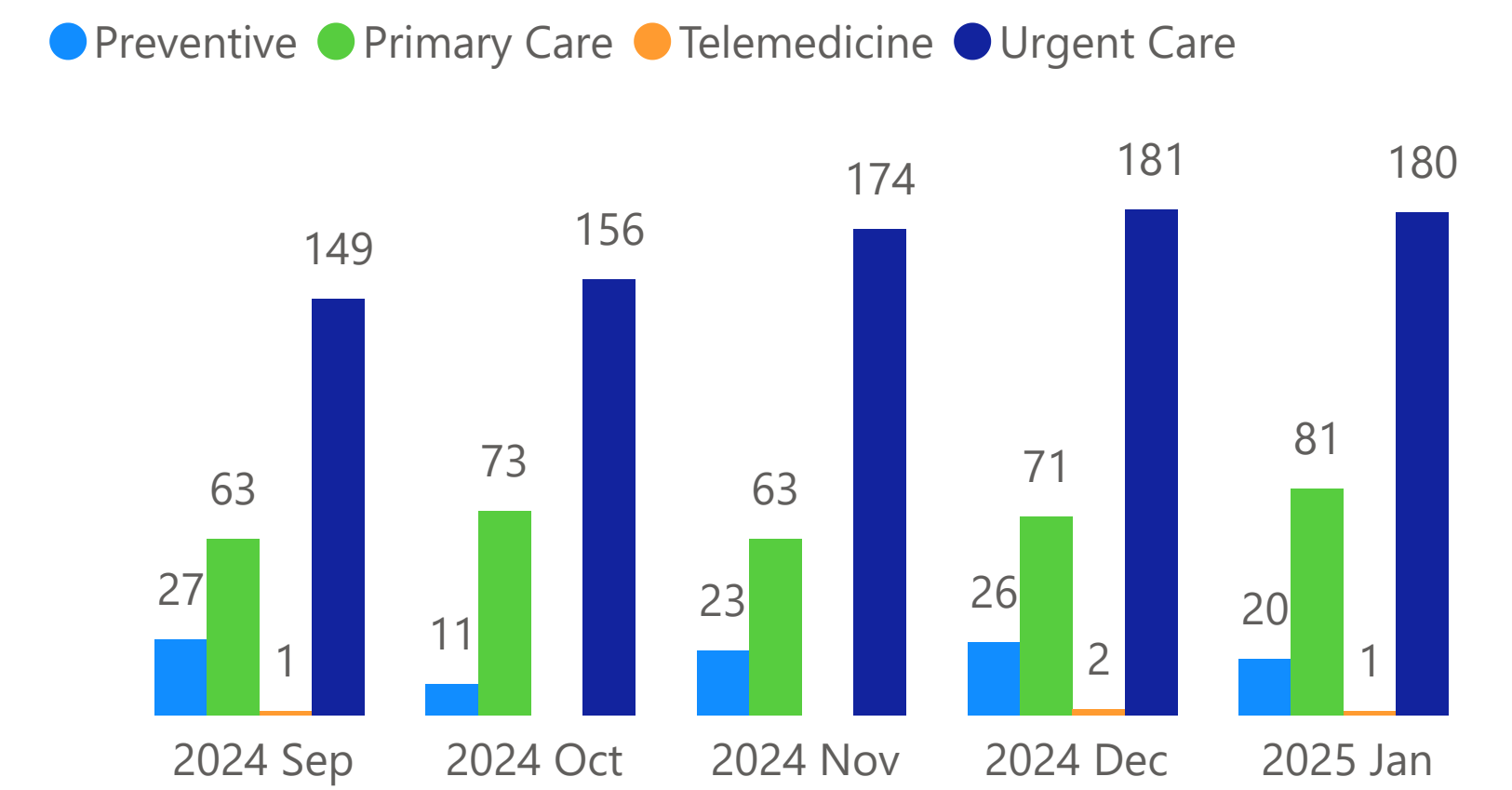
Engagement Rate by Age Group



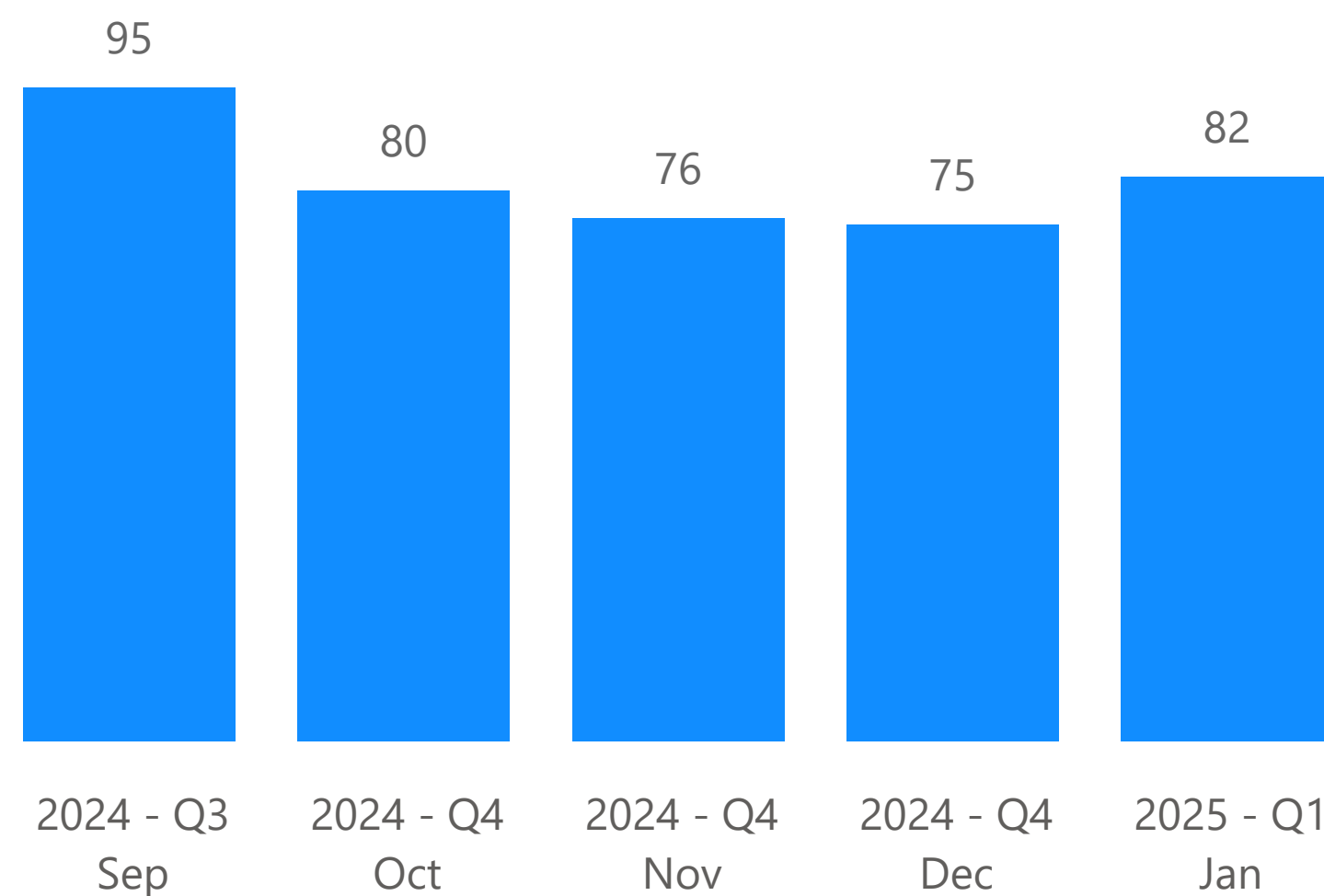
Gender Distribution



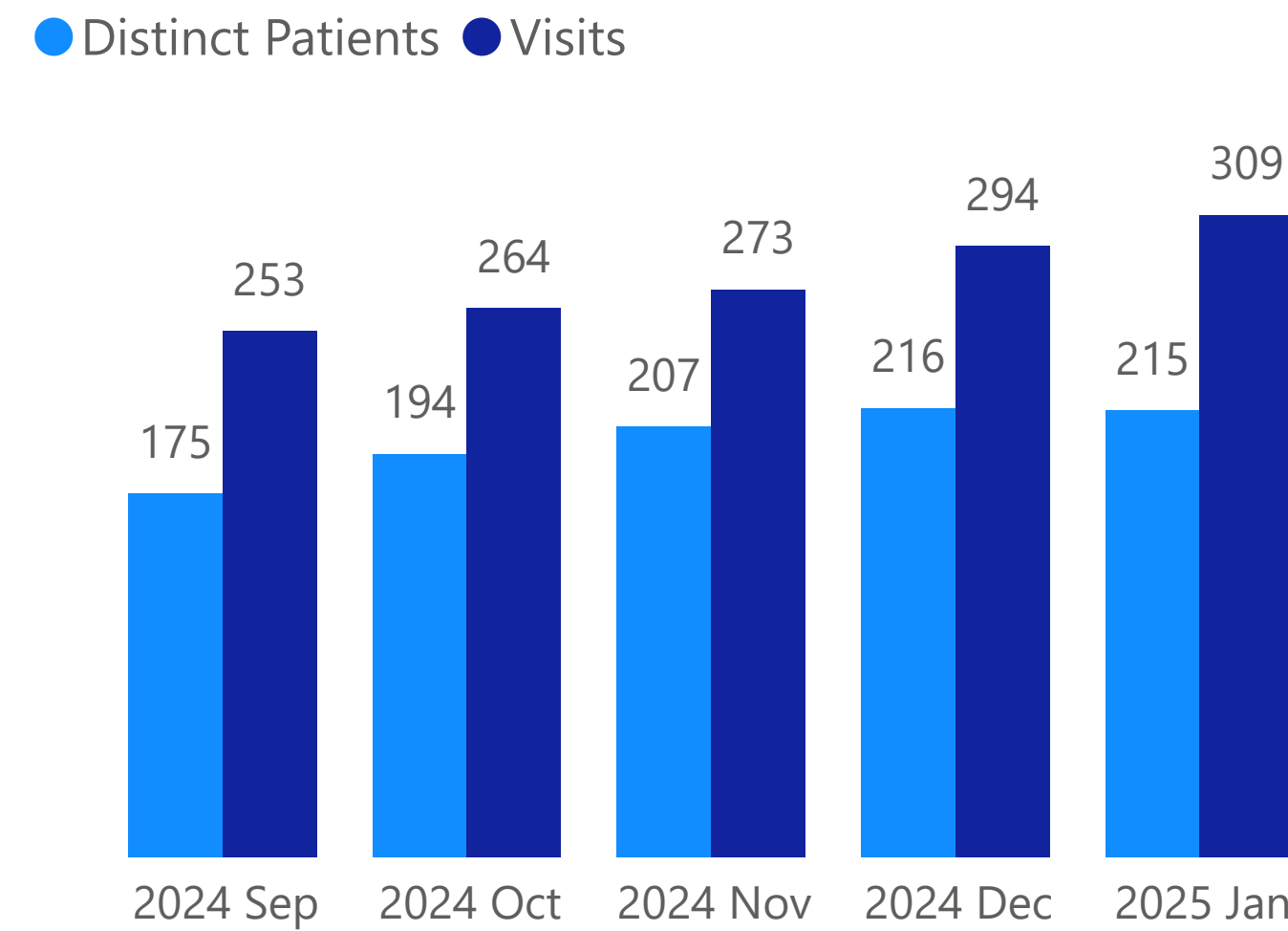
Primary Care and Urgent Care



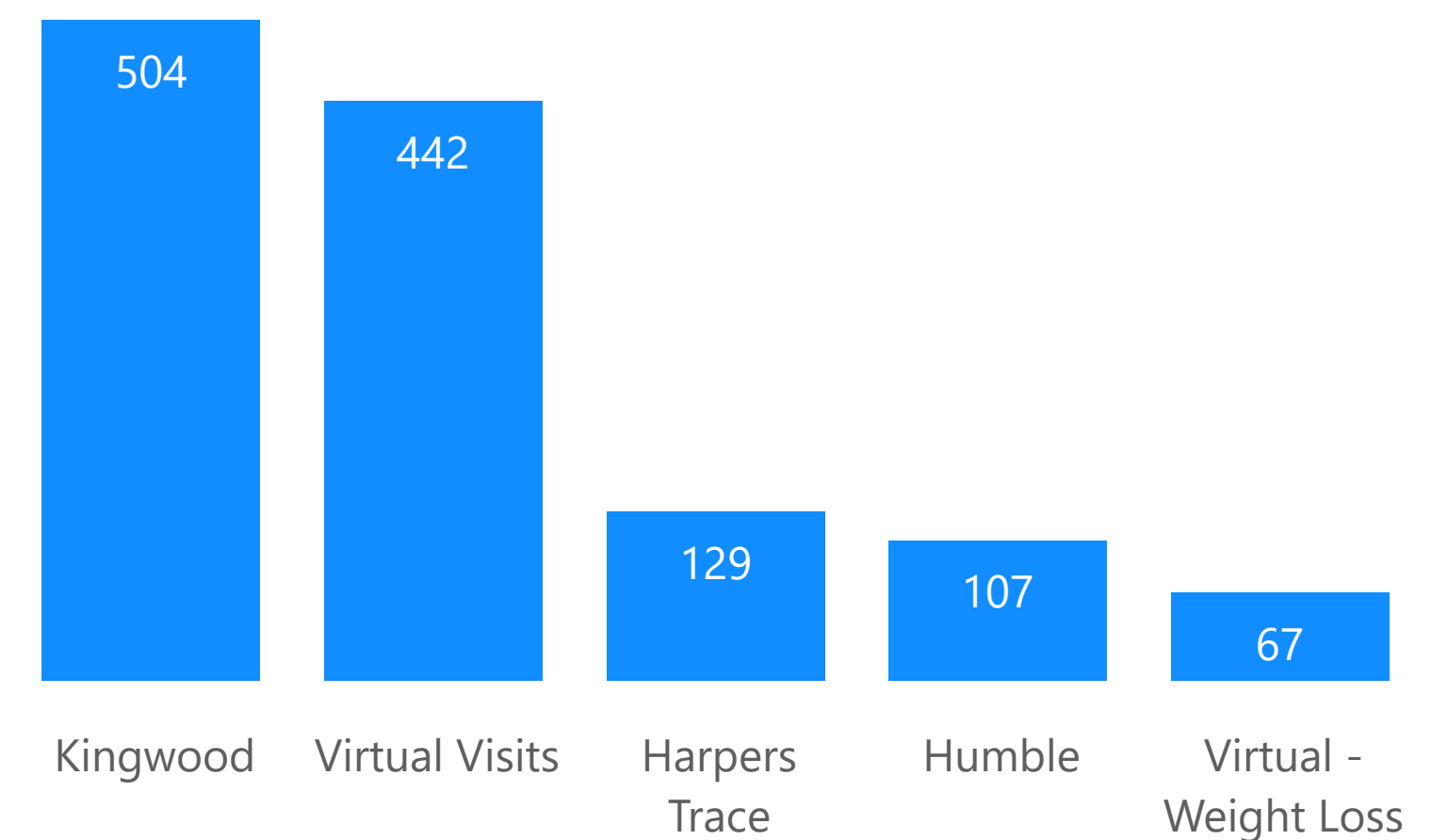
Weekend and After Hours



Visits by Month



Top 5 Provider Locations by Services



Service Value : 07/01/2024 - 01/31/2025

Total Employer Service Value

\$392,285

Total Cost of Prime

\$159,630

Total Savings

\$232,655

Savings vs Self Funded Plan

54.75%

Physician Office Service Value

Category	Services	Employer Cost	Employer Savings	Employee Cost	Employee Savings
Urgent Care	840	\$155	\$130,200	\$25	\$21,100
Primary Care	351	\$100	\$35,100	\$25	\$8,775
Radiology	110	\$50	\$5,500	\$20	\$2,200
Preventive	107	\$150	\$16,050	\$0	\$0
Nurse Visit	12	\$0	\$0	\$0	\$0
Telemedicine	4	\$155	\$620	\$25	\$100
Fracture Care	2	\$200	\$400	\$50	\$100
Total	1426		\$187,870		\$32,175

Without Your PRIME Membership, Where Would You Have Gone For Care?

6.11%	47.92%	29.38%	16.59%
ER	PCP	Nowhere	Urgent Care

Emergency Room Service Value

Visit Type	Visits Saved	ER_Cost	Employer Savings
ER Visit	51	2250	\$114,750
Total	51	2250	\$114,750

Prime Additional Services

Category	Services	Distinct Patients	Employer Cost	Employer Savings	Employee Cost	Employee Savings
Weight Loss	62	31	\$0	\$0	\$0	\$0
Health Coach	20	14	\$0	\$0	\$100	\$2,000
Mental Health Visit	13	5	\$150	\$1,950	\$75	\$975
Total	95	44		\$1,950		\$2,975

Laboratory Service Value

Cost Group	Count	BenchmarkCost	Employer Savings
Chemistry	575	\$124	\$71,300
Hematology	90	\$124	\$11,160
Total	665		\$82,460

Vaccinations

Count	Employer Savings
93	\$4,205

Top 15 Referrals

Type	Count
Physical Therapy Referral	5
Colonoscopy Evaluation	4
Psychiatry Referral	4
Obstetrics/Gynecology Referral	3
Orthopedic Surgery Referral	3
Dermatology Referral	1
Psychology Referral	1
Total	21

Mobile App Utilization

Type	Count
Virtual Visit Appointment Scheduled	147
Urgent Care Appointment Scheduled	146
Get in Line Scheduled	71
Can I Skip a Visit Finished	35
Health Coach Appointment Scheduled	5
Total	404

Top 10 Vaccinations

Vaccine	Count
Flucelvax Quadrivalent 0.5 ML Intramuscular Suspension Prefilled Syringe	61
Flucelvax 0.5 ML Intramuscular Suspension Prefilled Syringe	4
Shingrix 50 MCG/0.5ML Intramuscular Suspension Reconstituted	4
TDVax 2-2 LF/0.5ML Intramuscular Suspension	4
Fluad Quadrivalent 0.5 ML Intramuscular Prefilled Syringe	3
Tenivac 5-2 LFU Intramuscular Injectable	3
Prevnar 20 0.5 ML Intramuscular Suspension Prefilled Syringe	2
Total	81

Top 10 Mental Health Diagnosis

Primary_Diagnosis_Descr	Count
Anxiety disorder, unspecified	31
Attention-deficit hyperactivity disorder, unspecified type	2
Panic disorder [episodic paroxysmal anxiety]	2
Attention and concentration deficit	1
Total	36

Top 10 Diagnosis

Diagnosis	Count
Acute upper respiratory infection, unspecified	302
Encounter for general adult medical examination without abno	115
Dietary counseling and surveillance	92
Acute sinusitis, unspecified	49
Bronchitis, not specified as acute or chronic	32
Dysuria	32
Anxiety disorder, unspecified	31
Influenza due to unidentified influenza virus with other res	26
Person consulting for explanation of examination or test fin	25
Encounter for immunization	19
Viral infection, unspecified	19
Total	730

Top 10 Medication

Medication	Count
Pseudoeph-Bromphen-DM 30-2-10 MG/5ML Oral Syrup	133
Fluticasone Propionate 50 MCG/ACT Nasal Suspension	70
Semaglutide/Cyanocobalamin Injection	61
Amoxicillin-Pot Clavulanate 875-125 MG Oral Tablet	60
predniSONE 20 MG Oral Tablet	58
Albuterol Sulfate HFA 108 (90 Base) MCG/ACT Inhalation Aerosol Solution	53
Azithromycin 250 MG Oral Tablet	53
methyIPREDNISolone 4 MG Oral Tablet Therapy Pack	50
Benzonatate 200 MG Oral Capsule	45
Promethazine-DM 6.25-15 MG/5ML Oral Syrup	43
Total	626

Top 10 Imaging

OrderName	Count
Screening Mammogram	9
Left Foot MRI without contrast	3
Ultrasound, Transvaginal Pelvic	3
Bilateral Knee MRI without contrast	1
Computed tomography, chest; with contrast	1
Computed tomography, head/brain; with and without contrast	1
DEXA Scan	1
Diagnostic Mammogram, Unilateral	1
Right Upper Leg MRI without contrast	1
Ultrasound, Breast, Right	1
Ultrasound, Complete of Extremity	1
Ultrasound, Pelvic	1
Venous Doppler, Left Lower Extremity	1
Total	25