

**McKinney ISD**

Budget Amendments -November 2025

	Original Budget	Current Revised Budget	New Amendments	New Revised Budget	Notes
General Operating Fund (181-199)					
Revenue					
Local (Property Taxes, Investment Income, Other)	\$215,474,981	\$217,065,821	\$0	\$217,065,821	
State (State Aide, TRS On-Behalf)	\$41,419,408	\$60,095,065	\$0	\$60,095,065	
Federal	\$2,000,000	\$2,000,000	\$0	\$2,000,000	
Total Revenue + / -	\$258,894,389	\$279,160,886	\$0	\$279,160,886	
Expenditures					
					Dues (Memberships in Organizations), Furniture & Equipment, General Supplies, Misc Contracted Services, Reading Materials, Student Travel &
Function 11 - Instructional Services	\$152,424,961	\$161,419,047	(\$23,655)	\$161,395,392	Subsistence, Substitute Salary - Professional
Function 12 - Inst Resources and Media	\$3,287,585	\$4,060,689	\$0	\$4,060,689	Employee Travel & Subsistence, Misc Contracted Services, Reading
Function 13 - Curric & Inst. Staff Development	\$3,062,564	\$3,339,218	\$4,309	\$3,343,527	Materials
Function 21 - Instructional Leadership	\$4,524,380	\$4,820,147	\$706	\$4,820,853	Dues (Memberships in Organizations), Misc Contracted Services
Function 23 - School Leadership	\$16,832,275	\$17,742,492	\$345	\$17,742,837	General Supplies, Reading Materials
Function 31 - Guidance, Counseling & Eval	\$10,175,115	\$11,024,143	\$12,750	\$11,036,893	Part-Time Employees
Function 32 - Social Work Services	\$56,211	\$58,544	\$0	\$58,544	
Function 33 - Health Services	\$2,966,142	\$3,192,851	\$0	\$3,192,851	
Function 34 - Transportation Services	\$11,756,996	\$11,757,596	\$994,495	\$12,752,091	Misc Contracted Services, Professional Services
					General Supplies, Rentals: Short Term & Non Capital Leases, Student
Function 36 - Co-Curricular/Extra-Curricular	\$7,506,937	\$7,665,808	\$20,440	\$7,686,248	Travel & Subsistence
Function 41 - General Administration	\$5,795,394	\$6,213,215	\$10,400	\$6,223,615	Misc Contracted Services
					Contracted Repair of Vehicles, Furniture & Equipment, Misc Contracted
Function 51 - Plant Maintenance & Operations	\$25,387,819	\$25,867,124	(\$6,850)	\$25,860,274	Services
Function 52 - Security & Monitoring Services	\$4,433,246	\$4,869,613	(\$12,940)	\$4,856,673	Police
Function 53 - Data Processing Services	\$7,161,270	\$7,265,173	\$0	\$7,265,173	
Function 61 - Community Services	\$85,745	\$90,545	\$0	\$90,545	
Function 71 - Debt Services	\$0	\$0	\$0	\$0	
Function 81 - Facilities Acquisition & Construction	\$0	\$0	\$0	\$0	
Function 91 - Cont Instruct Btw Public Schools	\$8,816,861	\$7,735,559	\$0	\$7,735,559	
Function 95 - Payments to JJAEP Program	\$150,000	\$150,000	\$0	\$150,000	
Function 99 - Other Intergovernmental Charges	\$1,973,307	\$1,973,307	\$0	\$1,973,307	
Total Expenditures +/-	\$266,396,808	\$279,245,071	\$1,000,000	\$280,245,071	
Fund Balance Impact +/-			(\$1,000,000.00)		
Debt Service Fund (599)					
Revenue					
Local (Property Taxes, Investment Income, Other)	\$108,964,356	\$105,923,276	\$0	\$105,923,276	
State (I&S Hold Harmless)	\$7,500,000	\$4,099,469	\$0	\$4,099,469	
Total Revenue + / -	\$116,464,356	\$110,022,745	\$0	\$110,022,745	
Expenditures					
Function 71 - Debt Services	\$116,464,356	\$116,464,356	\$0	\$116,464,356	
Total Expenditures + / -	\$116,464,356	\$116,464,356	\$0	\$116,464,356	
Fund Balance Impact + / -			\$0		
Food Service Fund (240)					
Revenue					
Local (Food Sales, Other)	\$6,193,693	\$6,193,693	\$0	\$6,193,693	
State	\$50,000	\$50,000	\$0	\$50,000	
Federal (Breakfast, Lunch, Commodity Programs)	\$7,670,723	\$7,670,723	\$0	\$7,670,723	
Total Revenue + / -	\$13,914,416	\$13,914,416	\$0	\$13,914,416	
Expenditures					
Function 35 - Food Services	\$13,660,150	\$14,904,638	\$0	\$14,904,638	
Function 41 - General Administration	\$0	\$0	\$0	\$0	
Function 51 - Plant Maintenance & Operations	\$336,852	\$332,657	\$0	\$332,657	
Total Expenditures + / -	\$13,997,002	\$15,237,295	\$0	\$15,237,295	
Fund Balance Impact + / -			\$0		