

Exhibit A

Tax Rate Projections

10% MAINTENANCE AND OPERATION BUDGET OVERRIDE ASSESSED VALUATION AND ESTIMATED AMOUNTS OF SECONDARY TAX BILLS PER A.R.S. § 15-481(B)(11)

Total amount of the current year's (2019-2020) M&O budget	\$95,194,245
Total amount of the proposed 2020-2021 M&O budget with voter approval of 10% M&O override	\$95,194,245
Total amount of 2020-2021 alternate M&O budget without M&O override	\$92,736,023
Estimated revenues to fund 10% M&O budget override	\$7,910,993
Estimated Secondary Assessed Valuation	\$1,590,920,979
Estimated Tax Rate per \$100 of Assessed Valuation to fund 10% M&O budget override	\$0.50

A.R.S. § 15-481(B)(11) The assessed valuation and the estimated amount of the secondary tax bill if the proposed budget is adopted for each of the following:

	Full Cash Value	Assessment Ratio	Estimated Secondary Assessed Value	Estimated Override Tax Rate	Estimated Annual Tax Amount
(a) An owner occupied residence whose assessed valuation is the average assessed valuation of property classified as class three for the current year in the school district	\$236,370	10%	\$23,637	\$0.50	\$117.55
(b) An owner occupied residence whose assessed valuation is one-half of the assessed valuation of the residence set forth in paragraph (a) above	\$118,185	10%	\$11,819	\$0.50	\$58.77
(c) An owner occupied residence whose assessed valuation is twice the assessed valuation of the residence set forth in paragraph (a) above	\$472,740	10%	\$47,274	\$0.50	\$235.09
(d) A business whose assessed valuation is the average of the assessed valuation of property classified as class one for the current year in the school district.	\$764,700	18%	\$137,646	\$0.50	\$684.51

13.5% MAINTENANCE AND OPERATION BUDGET OVERRIDE ASSESSED VALUATION AND ESTIMATED AMOUNTS OF SECONDARY TAX BILLS PER A.R.S. § 15-481(B)(11)

Total amount of the current year's (2019-2020) M&O budget	\$95,194,245
Total amount of the proposed 2020-2021 M&O budget with voter approval of 13.5% M&O override	\$97,963,093
Total amount of 2020-2021 alternate M&O budget without M&O override	\$92,736,023
Estimated revenues to fund 3.5% M&O budget override	\$2,891,621
Estimated Secondary Assessed Valuation	\$1,590,920,979
Estimated Tax Rate per \$100 of Assessed Valuation to fund 10% M&O budget override	\$0.68

A.R.S. § 15-481(B)(11) The assessed valuation and the estimated amount of the secondary tax bill if the proposed budget is adopted for each of the following:

	Full Cash Value	Assessment Ratio	Estimated Secondary Assessed Value	Estimated Override Tax Rate	Estimated Annual Tax Amount
(a) An owner occupied residence whose assessed valuation is the average assessed valuation of property classified as class three for the current year in the school district	\$236,370	10%	\$23,637	\$0.68	\$160.52
(b) An owner occupied residence whose assessed valuation is one-half of the assessed valuation of the residence set forth in paragraph (a) above	\$118,185	10%	\$11,819	\$0.68	\$80.26
(c) An owner occupied residence whose assessed valuation is twice the assessed valuation of the residence set forth in paragraph (a) above	\$472,740	10%	\$47,274	\$0.68	\$321.04
(d) A business whose assessed valuation is the average of the assessed valuation of property classified as class one for the current year in the school district.	\$764,700	18%	\$137,646	\$0.68	\$934.75