

Executive Summary

Prepared for Board of Trustees Meeting

February 23, 2016

Budget Discussions

Board Goal:

VI. Growth, Change & Fiscal Responsibility...

Provide leadership and/or oversight to ensure District meets all fiscal, legal and regulatory requirements

Purpose of Report

The purpose of this report is to begin budget discussions for the 2016-2017 School Year.

Objectives

- Share with the Board of Trustees the proposed timeline for the 2016-2017 budget cycle
- Establish proposed date for the Public Hearing on the Budget and Proposed Tax Rate
- Establish proposed date for the Board of Trustees to consider adoption of the 2016-2017 Budget

Operational Impact

The District will begin receiving weekly reports from the Denton Central Appraisal District related to the status of the 2016 property values on April 8, 2016.

Results

Information will be provided during each meeting as to the progress and status of the budget development.