

Faribault Public Schools
Enrollment Report by Month
School Year 2022 - 2023

	September	October	November	December	January	February	March	April	May	YTD Average	Plus: Projected Tuition	Projected Total ADM	Enrollment Used for FY23		
													Served @ FPS	Plus: Projected Tuition	Total
Early Childhood	64	66	-	-	-	-	-	-	-	65	2	67	62	2	64
VPK	46	46	-	-	-	-	-	-	-	46		46	46		46
Kindergarten	241	244	-	-	-	-	-	-	-	242	1	243	216	1	217
1	211	210	-	-	-	-	-	-	-	211	1	212	212	1	213
2	170	171	-	-	-	-	-	-	-	170	1	171	179	1	180
3	201	211	-	-	-	-	-	-	-	206	4	210	203	4	207
4	206	200	-	-	-	-	-	-	-	203	3	206	212	3	215
5	207	210	-	-	-	-	-	-	-	209	6	215	185	6	191
6	220	222	-	-	-	-	-	-	-	221	2	223	215	2	217
7	227	225	-	-	-	-	-	-	-	226	2	228	225	2	227
8	278	280	-	-	-	-	-	-	-	279	2	281	265	2	267
9	270	273	-	-	-	-	-	-	-	272	8	280	279	8	287
10	275	280	-	-	-	-	-	-	-	277	5	282	281	5	286
11	277	276	-	-	-	-	-	-	-	277	10	287	246	10	256
12	284	285	-	-	-	-	-	-	-	284	25	309	247	25	272
Total	3,178	3,199	-	-	-	-	-	-	-	3,188	72	3,260	3,073	72	3,145
		21	(3,199)	-	-	-	-	-	-						
EC-12 Average October - June		3,199	1,599	1,066	800	640	533	457	400				Over (Under) Budget		115
													-PSEO		75

October													Total Served @ FPS	Plus: Projected Tuition	Projected Total ADM
	McKinley	Jefferson	Lincoln	Roosevelt	Middle School	High School	ALC	FOA - Elem	FOA - MS	FOA - HS					
Early Childhood	66												66		66
VPK	46												46		46
Kindergarten		93	84	67									244		244
1		66	71	73									210		210
2		57	66	48									171		171
3		78	71	62									211		211
4		70	79	51									200		200
5		59	75	71						5			210		210
6					220					2			222		222
7					223					2			225		225
8					272					8			280		280
9						259	8			6			273		273
10						261	12			7			280		280
11						234	26			16			276		276
12						211	52			22			285		285
Total	112.00	422.67	446.17	372.11	715.33	965.05	98.00	-	17.06	50.17	3,199	-	3,199		3,199
Change v last month	112	402	3,645	372	715	965	98	-	17	50	3,199				