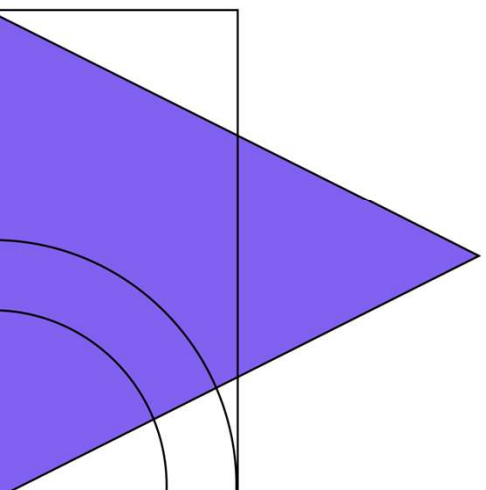
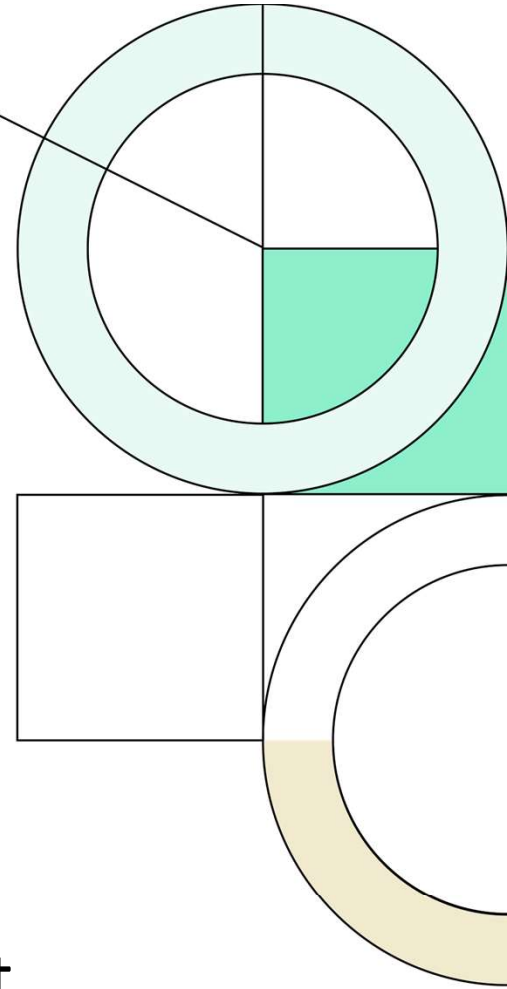




Denton Independent School District

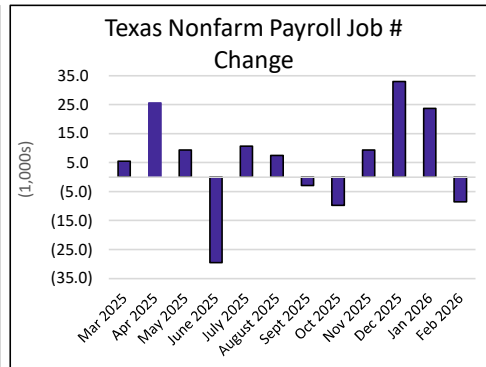
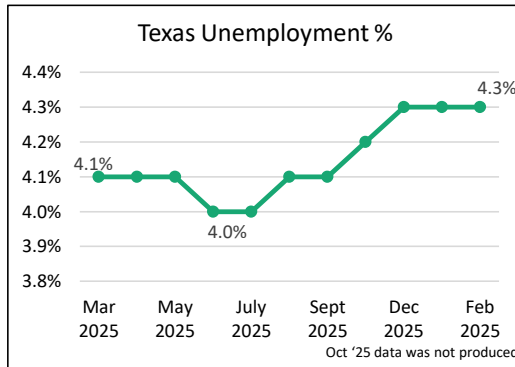
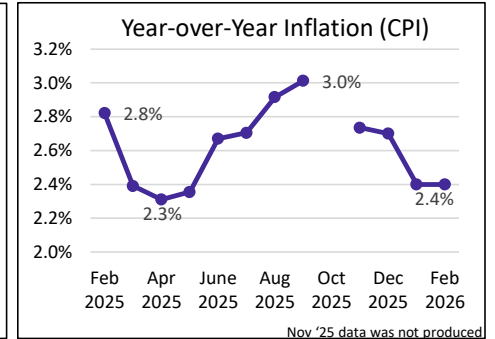
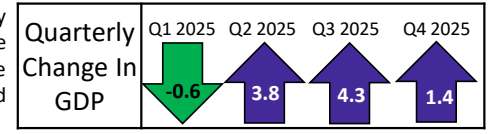
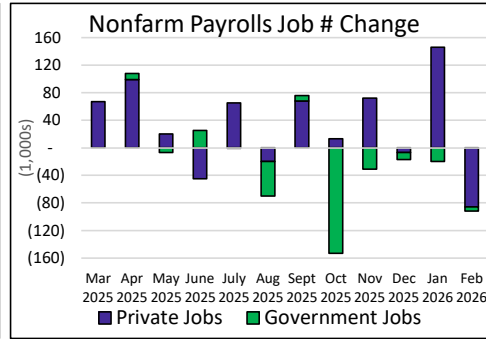
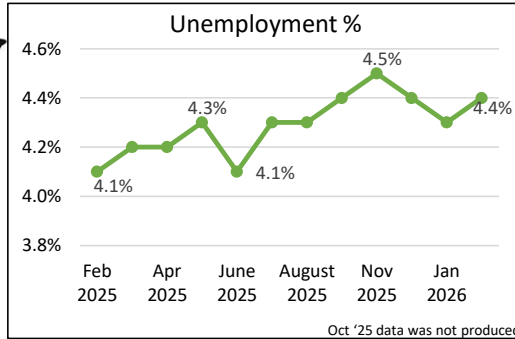
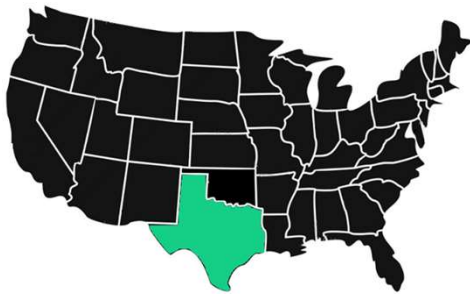
Spring 2026

Mobility and Housing Report



National Economic Conditions

The national unemployment rate has increased from 4.1% to 4.4% over the past year. The past year's monthly payroll numbers peaked in January followed negative growth in February and government jobs declined the most in October due to the government shutdown. Inflation rates have increased after slowing but have remained at 3% or lower. The GDP has remained positive after slowing in early 2025, and inflation has slowed after reaching 3% in September.

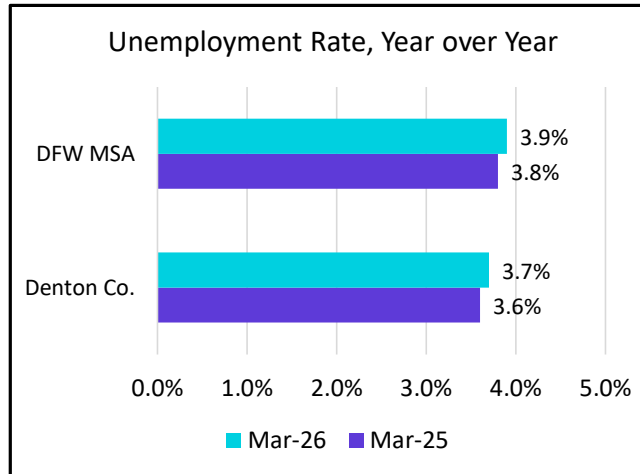


The Federal Reserve Bank of Dallas reports that the Texas economy began 2026 with a modest rebound following a stagnant 2025. While manufacturing output accelerated in April, the service sector remains flat, and the overall job growth forecast has been tempered to 1.4%. Regional growth continues to be constrained by labor shortages linked to declining immigration, while geopolitical instability and persistent tariff-related price pressures have driven finished goods prices to their highest levels since 2022.

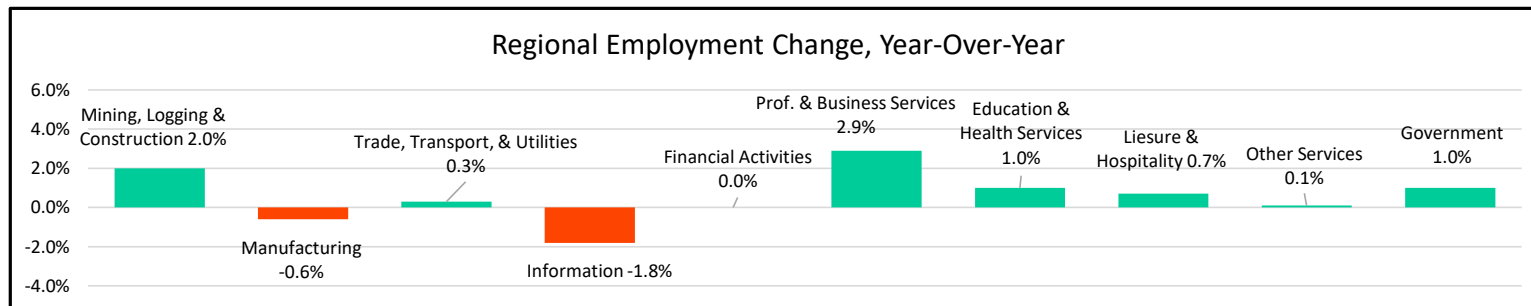
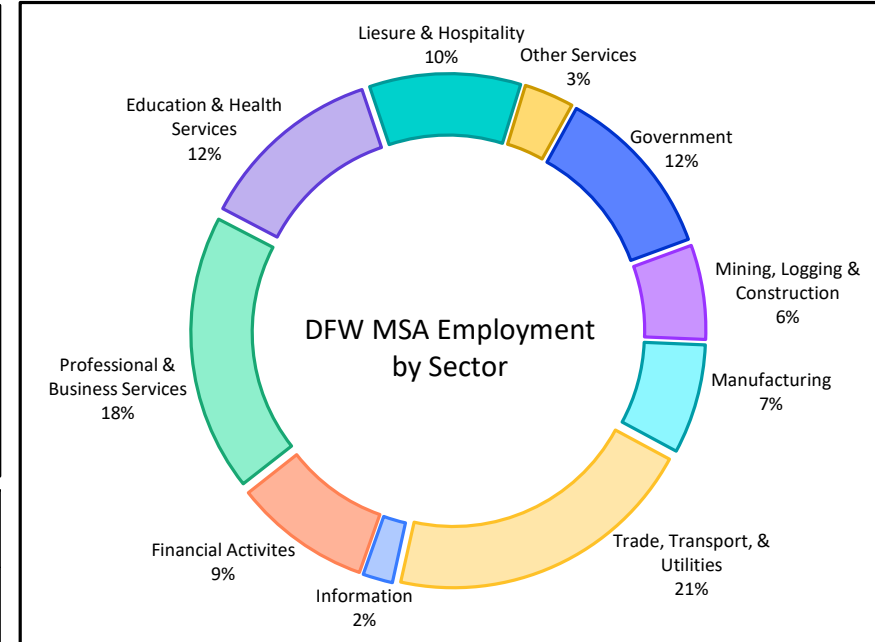
Federal Reserve Bank of Dallas, Feb/April, 2026

Source: US BLS; US BEA

- Unemployment levels in the region have increased approximately 0.1% from last year numbers
- 18,000 jobs have been added in the area over the past 12 months
- Largest employers in the area were related to Trade, Transportation, & Utilities, as well as Professional & Business Services sectors
- Sector with the greatest rate of increases in job numbers over the past year was in the Professional and Business Services sector
- The largest rate of decline this past year was in the Information sector



All Industry Sectors	March 2025	March 2026	YOY Change
(DFW MSA) Total Nonfarm Employment #s	4,301,000	4,319,000	0.4%



Source: US BLS; US BEA

Mobility

District Mobility Data/Statistics

What changed and why is Student Mobility a trend that may remain?

- **Pandemic Event** – The Covid-19 pandemic significantly disrupted student’s education by forcing schools to close and shifting learning to remote or hybrid formats. That disruption not only took place in the world of education, but also initiated work from home which created opportunities for parents to begin evaluating their children staying home and learning while they were home.

- **Technology** – Greater use of technology devices and the development of more online instructional programming has created a new market for online curriculum and instruction. The growth of social networks, the programming of algorithms used by those social networks related to concentrated content & messaging, and the flexibility of being able to learn anytime & anywhere is a dramatic departure from the traditional instructional schedules and models.

- **Geopolitical** – The business of political campaigning has grown even more over the last several years. Political races have ongoing advertisements referencing political platforms at a higher frequency than what we have had in the past. The messaging of school choice, school safety, and concerns about the quality of education being provided are referenced in many of the political ads regardless of political affiliation.

Texas Led U.S. in population growth in 2025, but immigration slowed

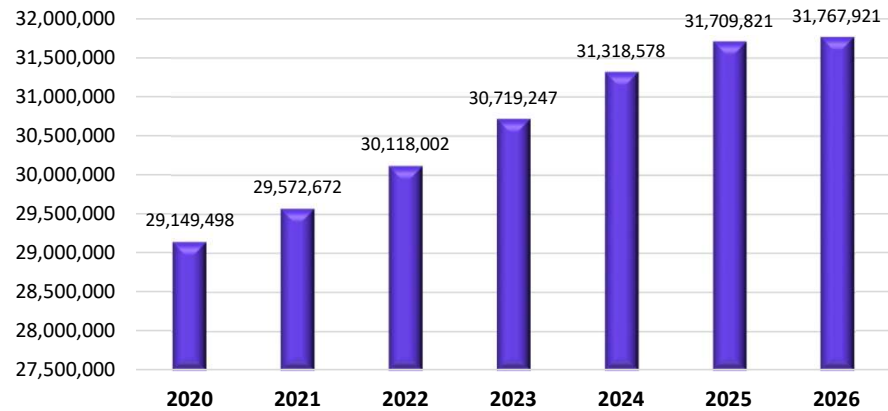
Texas’ population growth slowed significantly last year amid a nationwide slowdown in the number of newcomers moving to the United States but still topped the rest of the country for adding new residents, new U.S. Census Bureau data show.

Texas added 391,243 residents in 2025, bringing the state’s population to 31.7 million. but the Lone Star State grew by 1.2%, its slowest clip since 2021, after years of red-hot growth following the COVID-19 pandemic.

Texas Tribune Article – January 2026



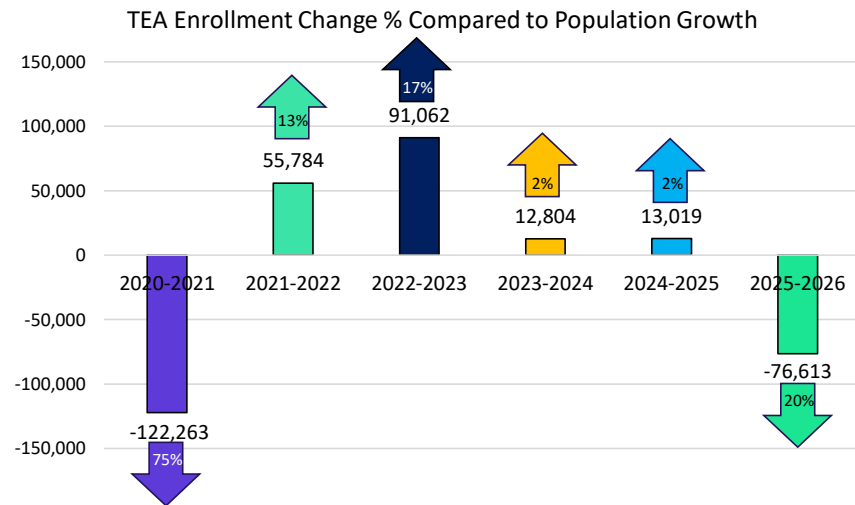
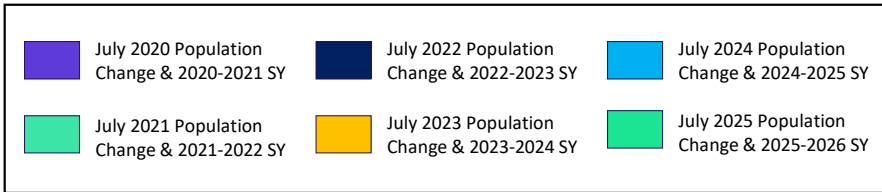
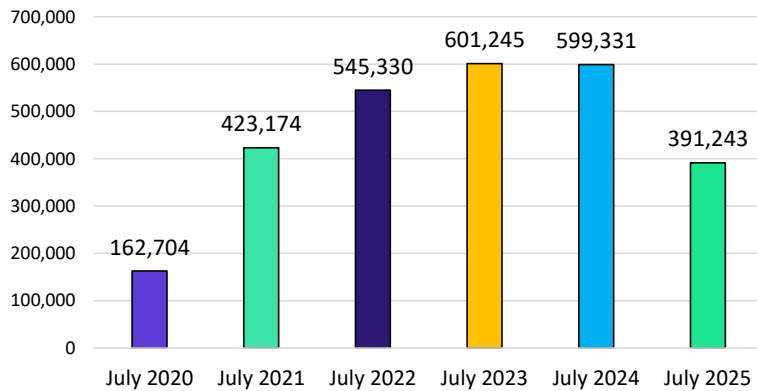
State of Texas Population Growth



How did the population increase in the State of Texas impact the Public & Charter School Enrollment numbers the last 6 years?

Census Year	Population Increase	School Year	Public & Charter School Enrollment Change
July 2020	162,704	2020-2021	-122,263
July 2021	423,174	2021-2022	55,784
July 2022	545,330	2022-2023	91,062
July 2023	601,245	2023-2024	12,804
July 2024	599,331	2024-2025	13,019
July 2025	391,243	2025-2026	-76,613

State of Texas - Population Increase

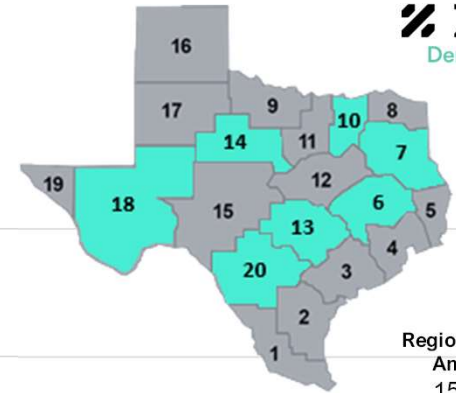


State of Texas Regional Enrollment Comparison Data

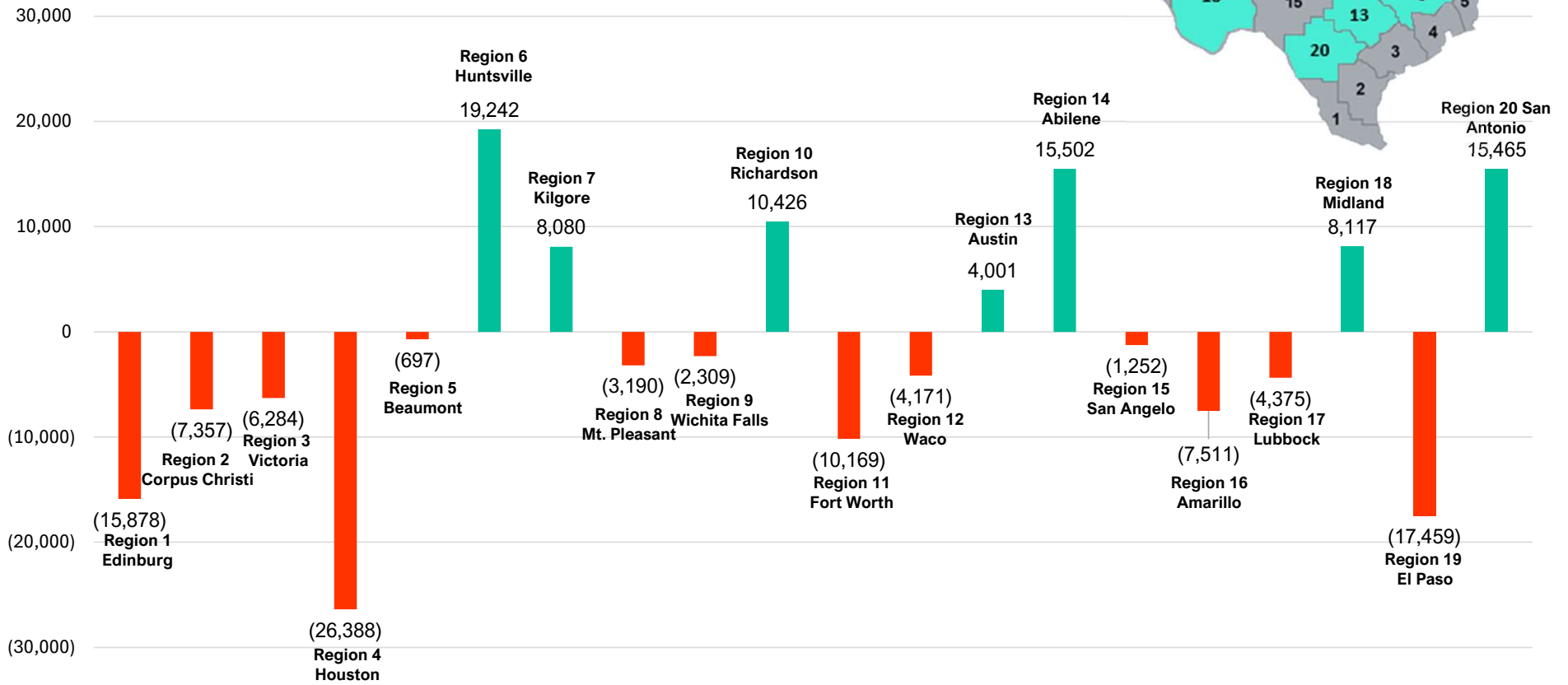
Education Service Centers (ESCs)	2019-20	2020-2021	2021-22	2022-2023	2023-24	2024-2025	2025-26	(2022-23 to 2025-26) 3 Year Change	(2019-20 to 2025-26)		
									Pre-Pandemic Change	(2022-23 to 2025-26) 3 Year % Change Pre-Pandemic % Change	
Region 1 (Edinburg)	439,638	438,396	422,858	439,336	438,318	435,144	423,760	(15,576)	(15,878)	-3.5%	-3.6%
Region 2 (Corpus Christi)	101,213	96,980	94,866	96,042	95,399	94,521	93,856	(2,186)	(7,357)	-2.3%	-7.3%
Region 3 (Victoria)	52,862	51,536	50,255	48,619	48,209	47,706	46,578	(2,041)	(6,284)	-4.2%	-11.9%
Region 4 (Houston)	1,248,425	1,217,905	1,232,666	1,252,934	1,252,788	1,246,551	1,222,037	(30,897)	(26,388)	-2.5%	-2.1%
Region 5 (Beaumont)	84,510	81,994	83,604	84,405	84,671	83,884	83,813	(592)	(697)	-0.7%	-0.8%
Region 6 (Huntsville)	205,386	204,785	216,414	219,595	222,702	224,622	224,628	5,033	19,242	2.3%	9.4%
Region 7 (Kilgore)	176,295	174,580	180,380	181,949	181,936	184,645	184,375	2,426	8,080	1.3%	4.6%
Region 8 (Mt. Pleasant)	57,895	55,895	55,690	55,907	55,829	55,432	54,705	(1,202)	(3,190)	-2.1%	-5.5%
Region 9 (Wichita Falls)	37,571	36,916	37,146	36,941	36,335	35,699	35,262	(1,679)	(2,309)	-4.5%	-6.1%
Region 10 (Richardson)	886,842	870,791	882,725	895,391	902,618	910,252	897,268	1,877	10,426	0.2%	1.2%
Region 11 (Fort Worth)	598,572	582,106	592,249	597,543	595,757	595,779	588,403	(9,140)	(10,169)	-1.5%	-1.7%
Region 12 (Waco)	177,898	174,677	175,921	177,783	177,692	176,884	173,727	(4,056)	(4,171)	-2.3%	-2.3%
Region 13 (Austin)	393,602	381,742	390,880	387,567	391,175	397,937	397,603	10,036	4,001	2.6%	1.0%
Region 14 (Abilene)	58,980	60,244	62,295	66,801	68,615	71,695	74,482	7,681	15,502	11.5%	26.3%
Region 15 (San Angelo)	49,591	48,004	49,755	50,253	49,994	49,576	48,339	(1,914)	(1,252)	-3.8%	-2.5%
Region 16 (Amarillo)	84,333	81,980	82,081	81,327	80,213	79,169	76,822	(4,505)	(7,511)	-5.5%	-8.9%
Region 17 (Lubbock)	84,512	82,526	83,609	83,209	81,819	81,623	80,137	(3,072)	(4,375)	-3.7%	-5.2%
Region 18 (Midland)	94,615	89,695	89,515	91,871	99,391	106,060	102,732	10,861	8,117	11.8%	8.6%
Region 19 (El Paso)	174,752	166,889	166,550	165,778	163,415	160,879	157,293	(8,485)	(17,459)	-5.1%	-10.0%
Region 20 (San Antonio)	486,357	473,945	477,911	505,181	504,360	506,197	501,822	(3,359)	15,465	-0.7%	3.2%
Includes both Public & Charter Enrollment	5,493,849	5,371,586	5,427,370	5,518,432	5,531,236	5,544,255	5,467,642	(50,790)	(26,207)	-0.9%	-0.5%

Regional Enrollment Changes

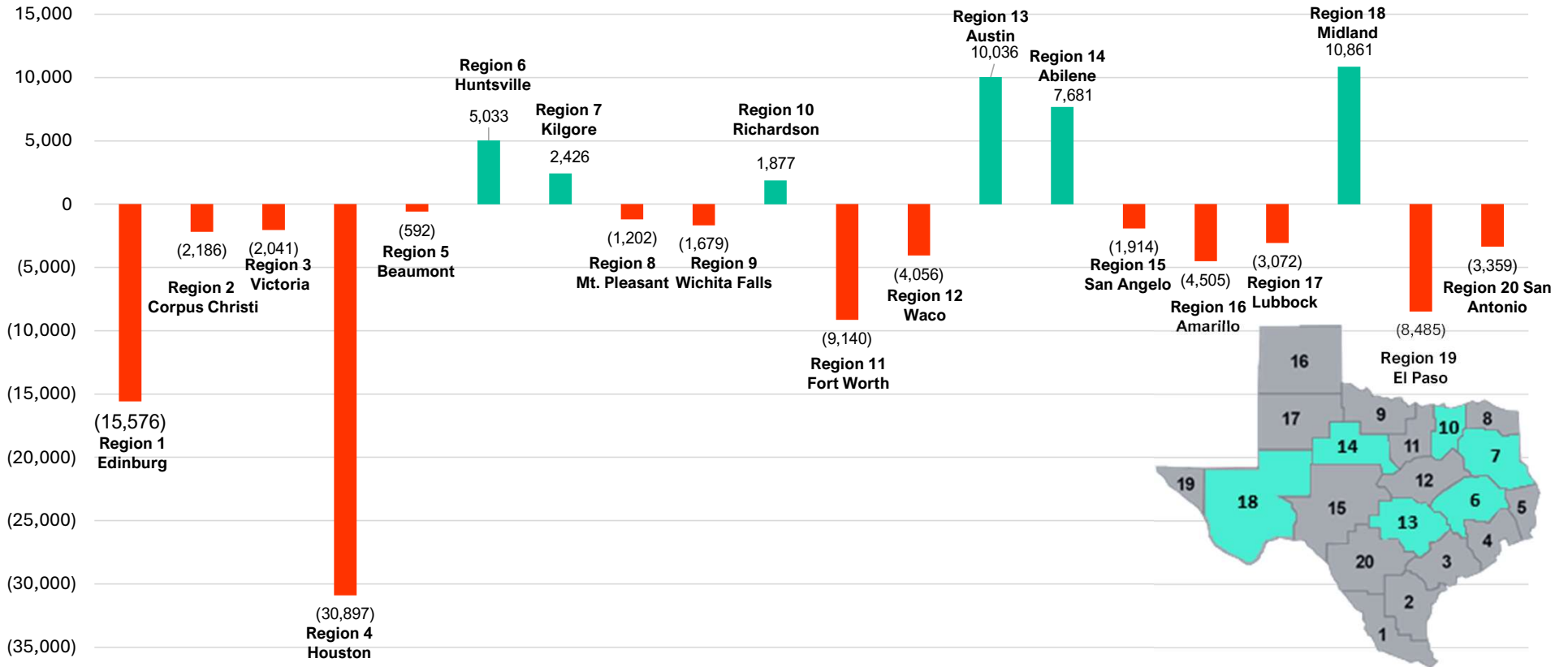
Student Mobility Report



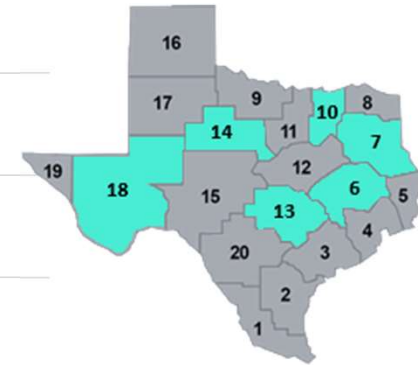
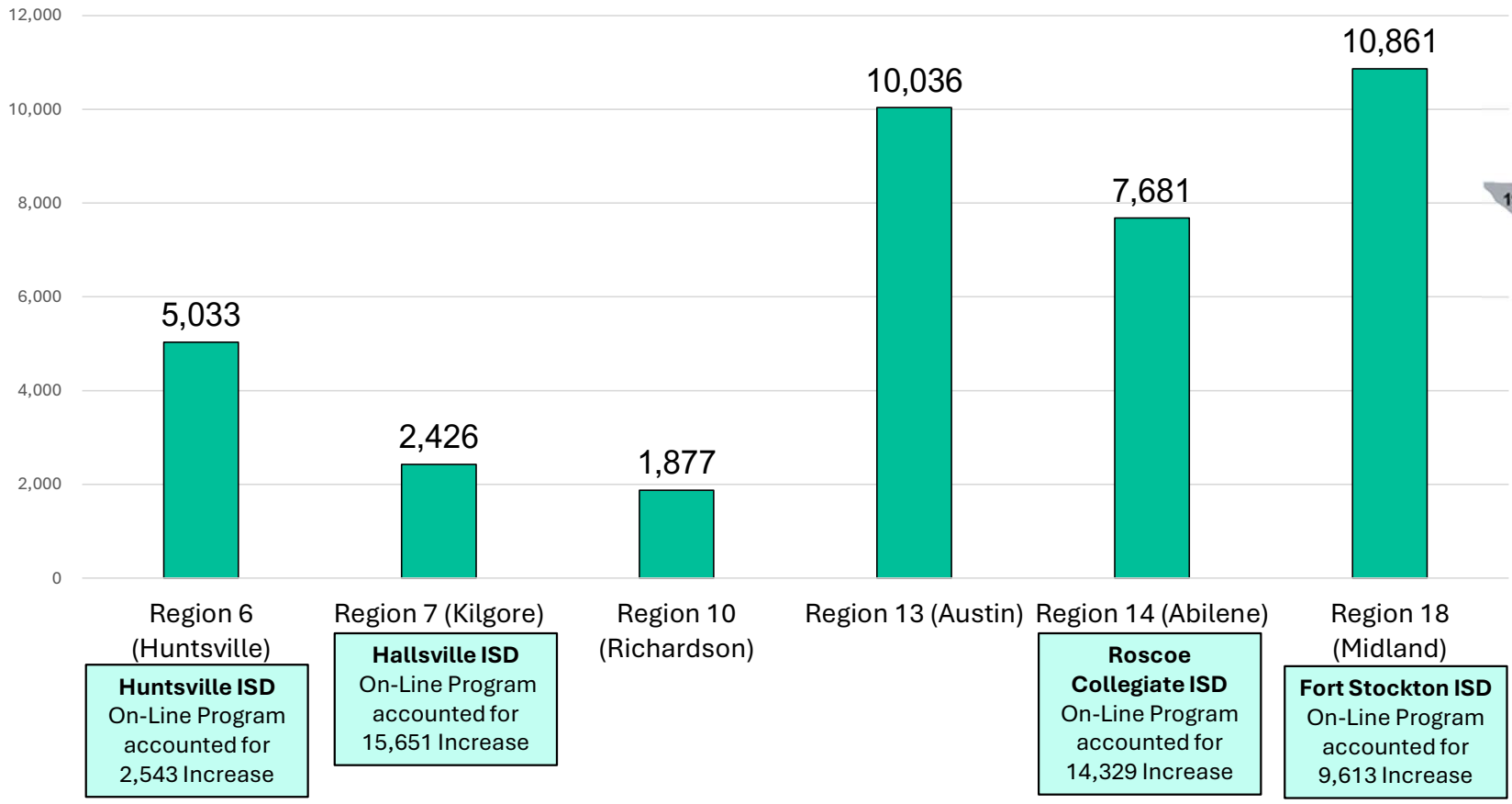
Pre-Pandemic Change (2019-20 School Year to Current 2025-26 School Year)



3 Year Change (2022-23 School Year to Current 2025-26 School Year)

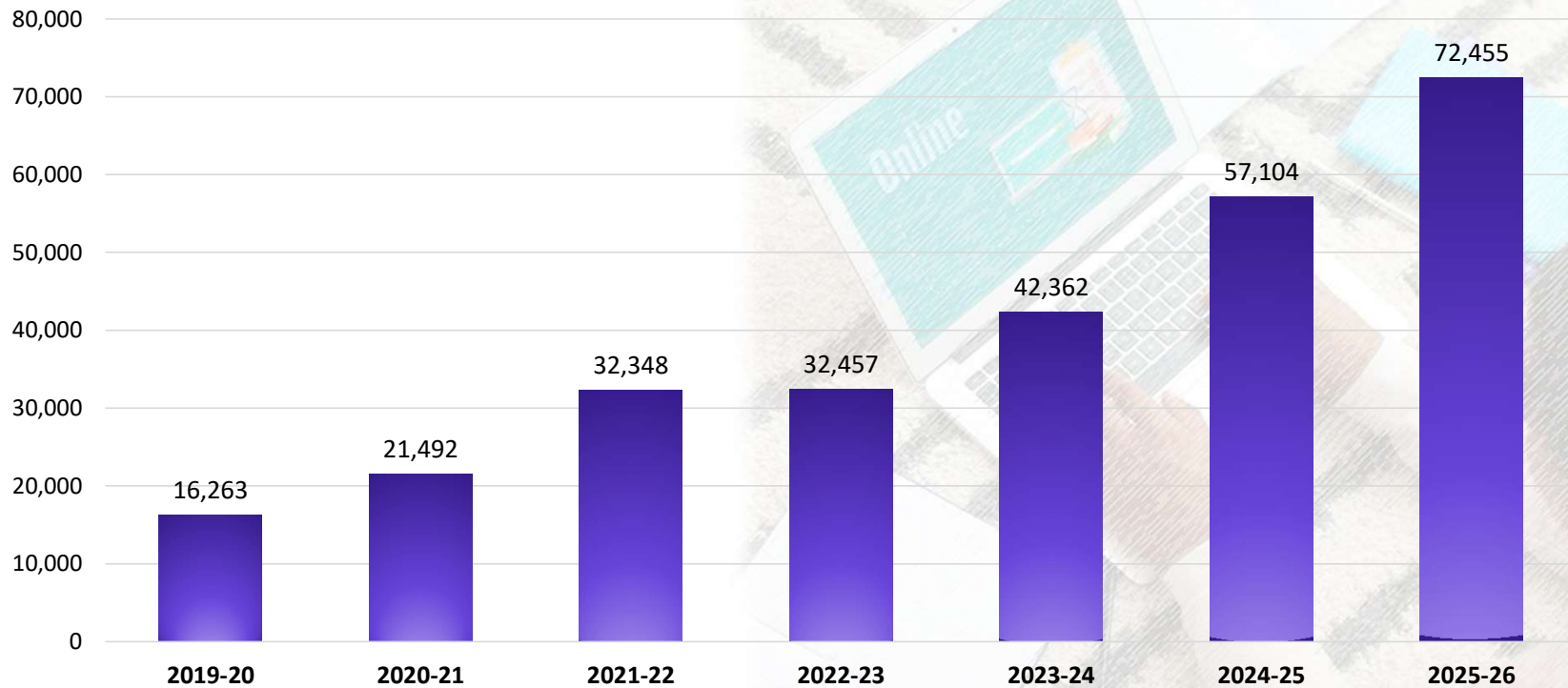


3 Year Change - Positive Enrollment Growth Regions



Growth in Region 10 & 13 is related to increases in regional job growth, new housing developments, migration into suburban communities and post-Covid enrollment stabilization.

State of Texas – Virtual/Online School Enrollment



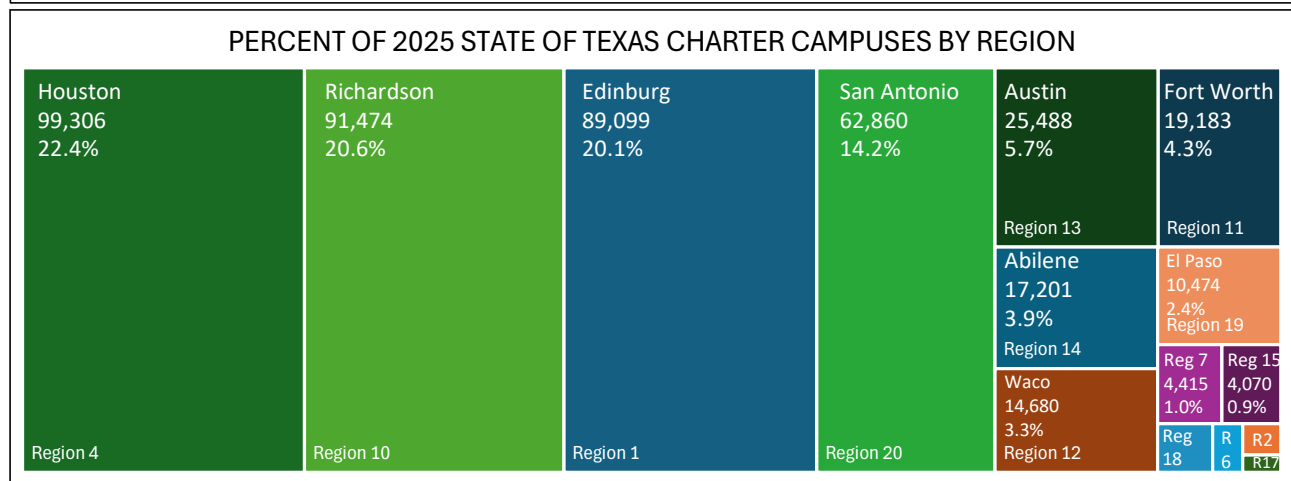
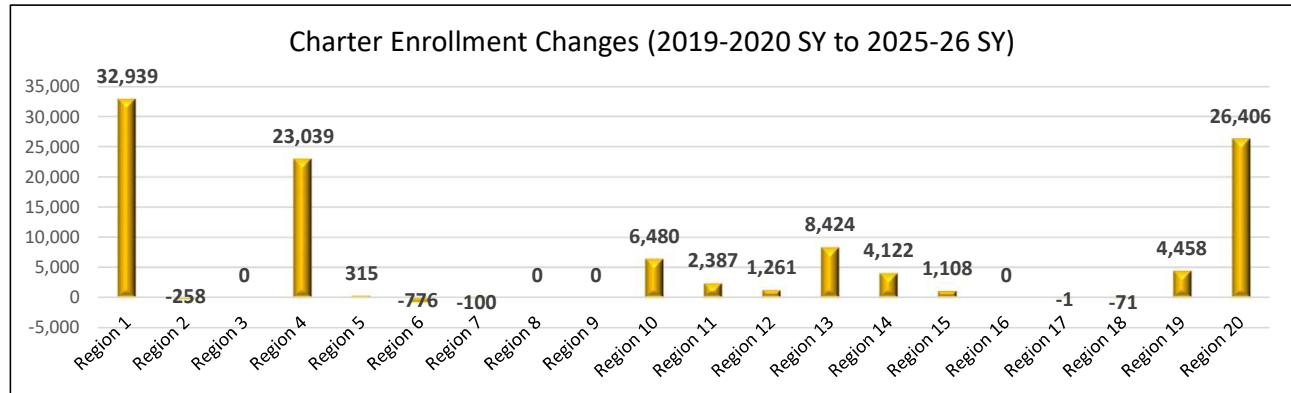
Enrollment has increased by over 56,000 students since the 2019-20 school year. An increase of over 345%.

Regional Open Enrollment Charter Number Changes

Student Mobility Report



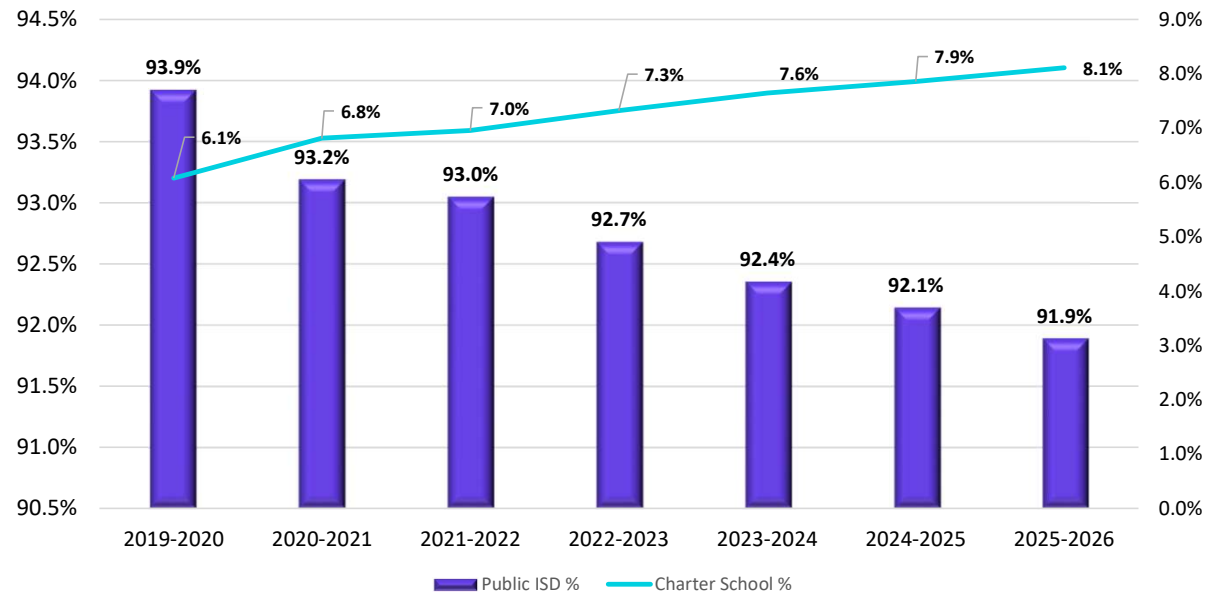
Region	2019-2020	2025-2026	Change
Region 1 (Edinburg)	56,160	89,099	32,939
Region 2 (Corpus Christi)	1,295	1,037	-258
Region 3 (Victoria)	0	0	0
Region 4 (Houston)	76,267	99,306	23,039
Region 5 (Beaumont)	2,865	3,180	315
Region 6 (Huntsville)	2,048	1,272	-776
Region 7 (Kilgore)	4,515	4,415	-100
Region 8 (Mt. Pleasant)	0	0	0
Region 9 (Wichita Falls)	0	0	0
Region 10 (Richardson)	84,994	91,474	6,480
Region 11 (Fort Worth)	16,796	19,183	2,387
Region 12 (Waco)	13,419	14,680	1,261
Region 13 (Austin)	17,064	25,488	8,424
Region 14 (Abilene)	13,079	17,201	4,122
Region 15 (San Angelo)	2,962	4,070	1,108
Region 16 (Amarillo)	0	0	0
Region 17 (Lubbock)	575	574	-1
Region 18 (Midland)	2,391	2,320	-71
Region 19 (El Paso)	6,016	10,474	4,458
Region 20 (San Antonio)	36,454	62,860	26,406
Totals	336,900	446,633	109,733



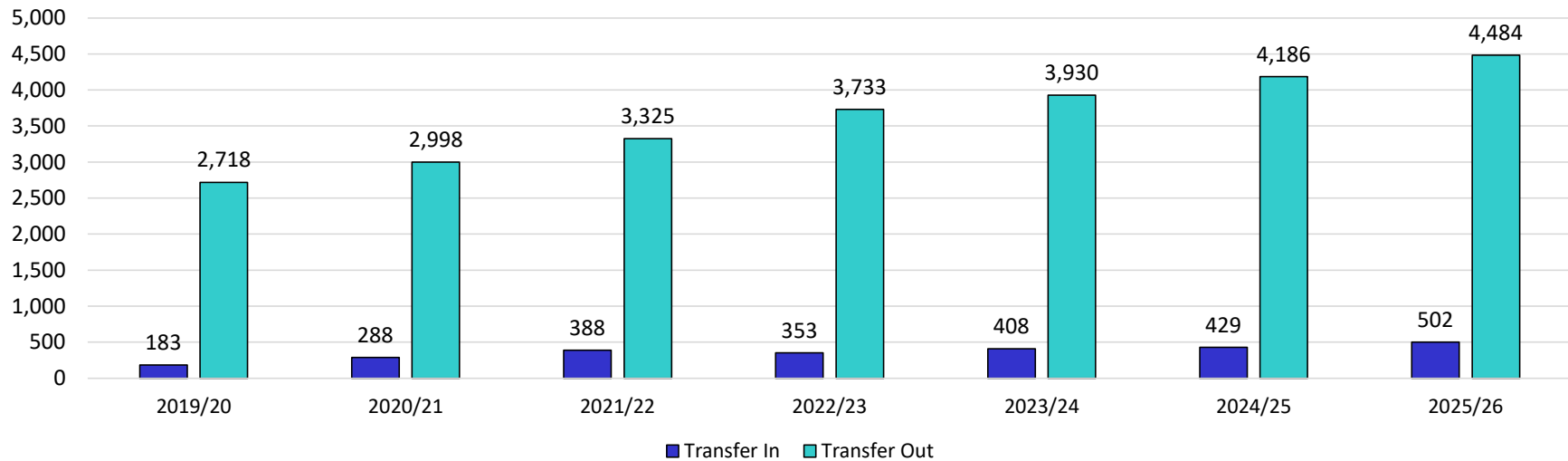
% Breakdown of Statewide Enrollment, Public ISD and Public Charter Enrollment

School Year	Public ISD %	Charter School %
2019-2020	93.9%	6.1%
2020-2021	93.2%	6.8%
2021-2022	93.0%	7.0%
2022-2023	92.7%	7.3%
2023-2024	92.4%	7.6%
2024-2025	92.1%	7.9%
2025-2026	91.9%	8.1%

Enrollment Data (2019-20 to 2025-2026)



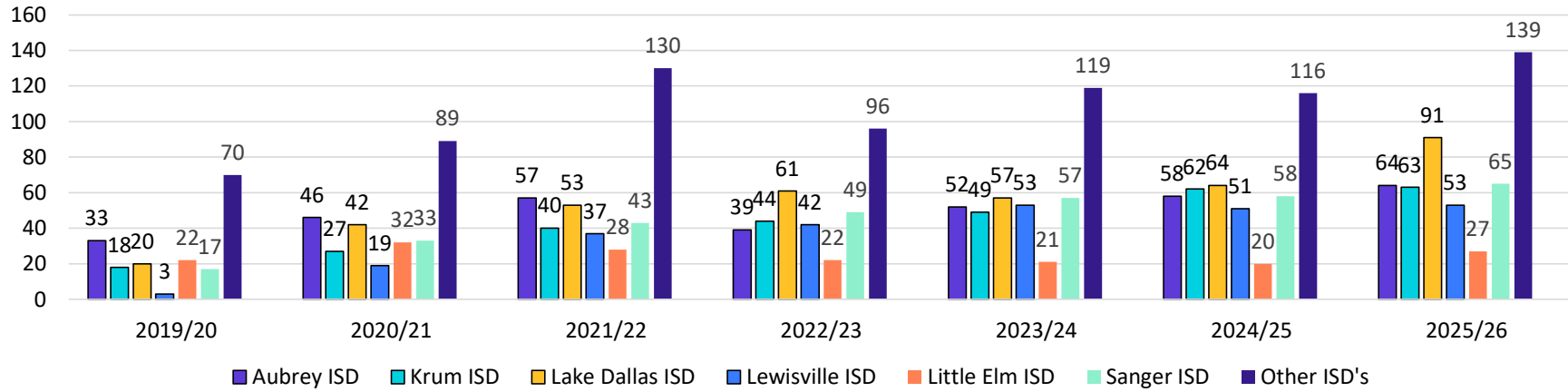
Denton ISD Student Transfer #s (2019-2020 through 2025-2026)



The numbers above that reference “Transferring In” represent the number of students that are enrolled in Dickinson ISD but reside outside of the District boundaries.

The numbers associated with “Transferring” Out refer to the number of students that reside within the District but attend another neighboring School District or Educational Entity.

Denton ISD – Student Transfer In Analysis



School District	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025-26
Aubrey ISD	33	46	57	39	52	58	64
Krum ISD	18	27	40	44	49	62	63
Lake Dallas ISD	20	42	53	61	57	64	91
Lewisville ISD	3	19	37	42	53	51	53
Little Elm ISD	22	32	28	22	21	20	27
Sanger ISD	17	33	43	49	57	58	65
Other ISDs	70	89	130	96	119	116	139
Total Transfers In	183	288	388	353	408	429	502

District Enrollment Analysis – TEA Student Transfer “Out” Data

Student Mobility Report

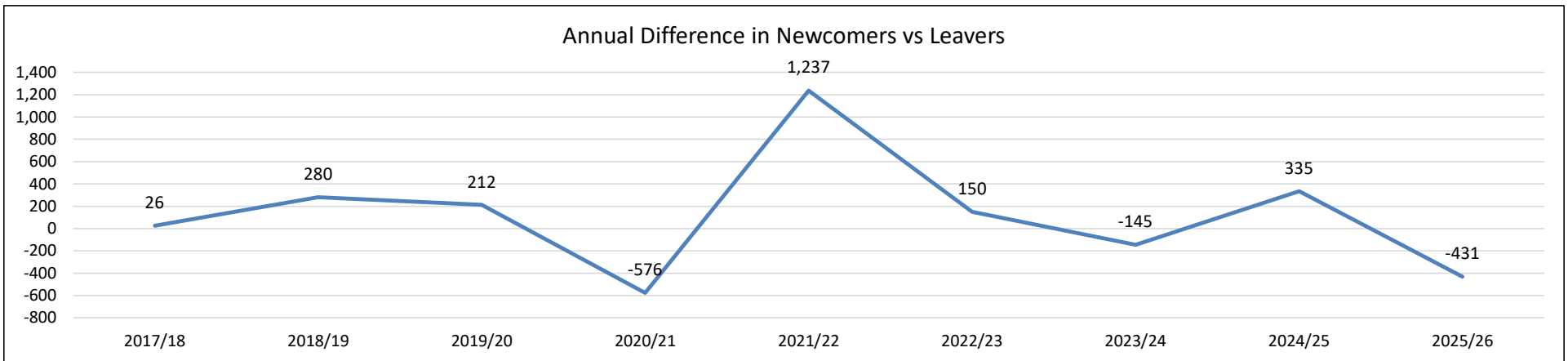
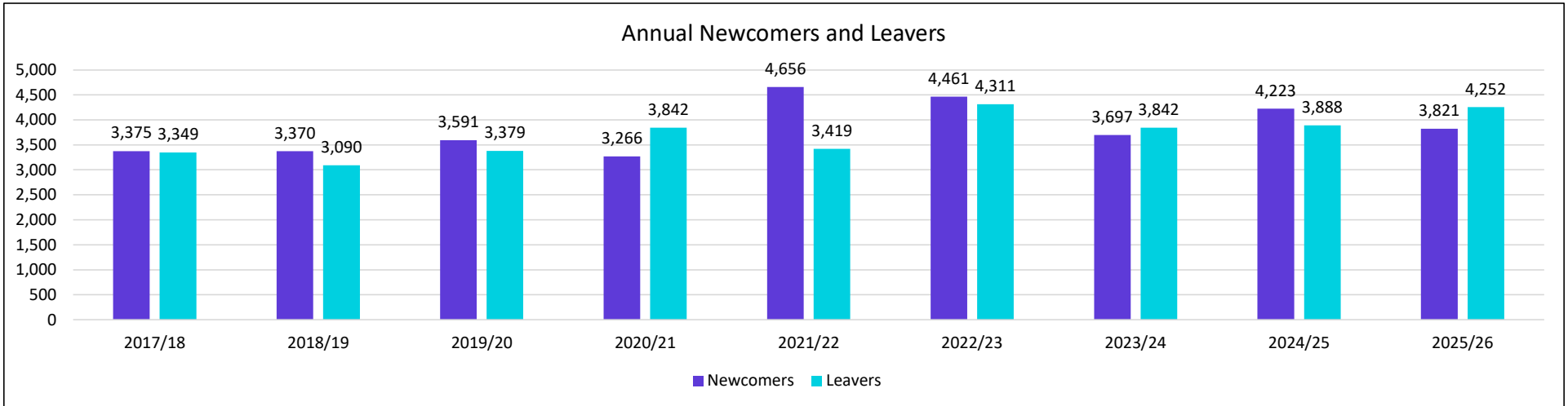


Year	Neighborhood District/Parental Employment Related Enrollment	%	Charter Schools	%	Virtual Enrollment	%	Total
2019/20	1,288	47.4%	1,372	50.5%	58	2.1%	2,718
2020/21	1,437	47.9%	1,480	49.4%	81	2.7%	2,998
2021/22	1,542	46.4%	1,671	50.3%	112	3.4%	3,325
2022/23	1,681	45.0%	1,883	50.4%	169	4.5%	3,733
2023/24	1,667	42.4%	2,027	51.6%	236	6.0%	3,930
2024/25	1,782	42.6%	2,078	49.6%	326	7.8%	4,186
2025-26	1,916	42.7%	2,232	49.8%	336	7.5%	4,484
7 Year Average	1,616.1	44.6%	1,820.4	50.2%	188.3	5.2%	3,624.9

2025-26 Student Transfer Out Assessment	
Largest Transfer Numbers to Neighboring Districts	
Lewisville ISD	463 Students
Lake Dallas ISD	342 Students
Frisco ISD	301 Students
Prosper ISD	163 Students
Little Elm ISD	140 Students
Argyle ISD	98 Students

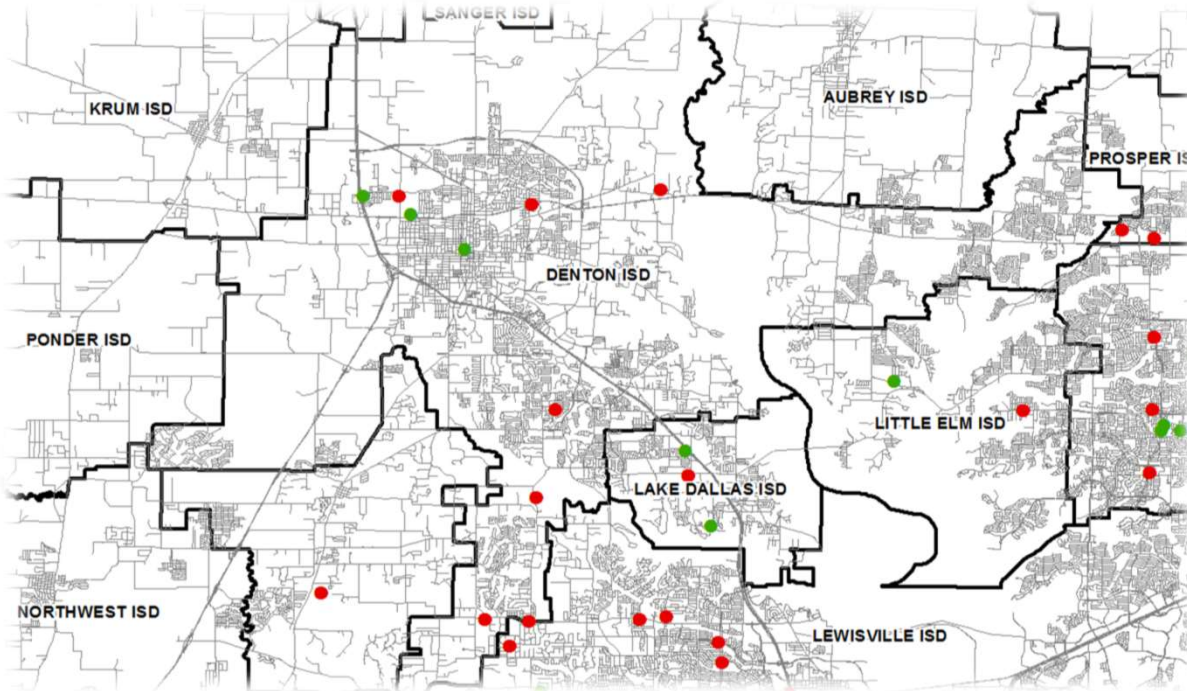
List of Largest Charter Schools	
Texas College Preparatory Académie (Founders)	1,346 Students
Leadership Prep School	378 Students
North Texas Collegiate Academy	336 Students

List of Largest Virtual School Programs	
Hallsville ISD	151 Students
Roscoe Collegiate ISD	83 Students
Fort Stockton ISD	83 Students



Private/Chart School Enrollment Analysis

Private School Locations



List of Private Schools in District –

- Collegiate Academy – digital learning serving grades 6 – 12, enrollment of approximately 10 students
- Denton Calvary Academy – serving grades K – 12, approximately 157 active students in total
- Harvest Christian Academy (Lantana Campus) – serving grades EE – 12, enrollment of approx. 197 students
- Immaculate Conception Catholic School Denton – serving grades PK – 8, approx. enrollment of 255 students
- Koan School – serving grades KG – 12, approximate enrollment of 94 students
- The Selwyn School – serving grades PK – 12, approximate enrollment of 112 students

List of Charter Schools in District –

- Denton Classical Academy – Total enrollment 66 students, 41 students from DISD
- Ki Charter – Total enrollment 24 students, 14 students from DISD
- North Texas Collegiate Academy – Total enrollment 72 students, 24 students from DISD

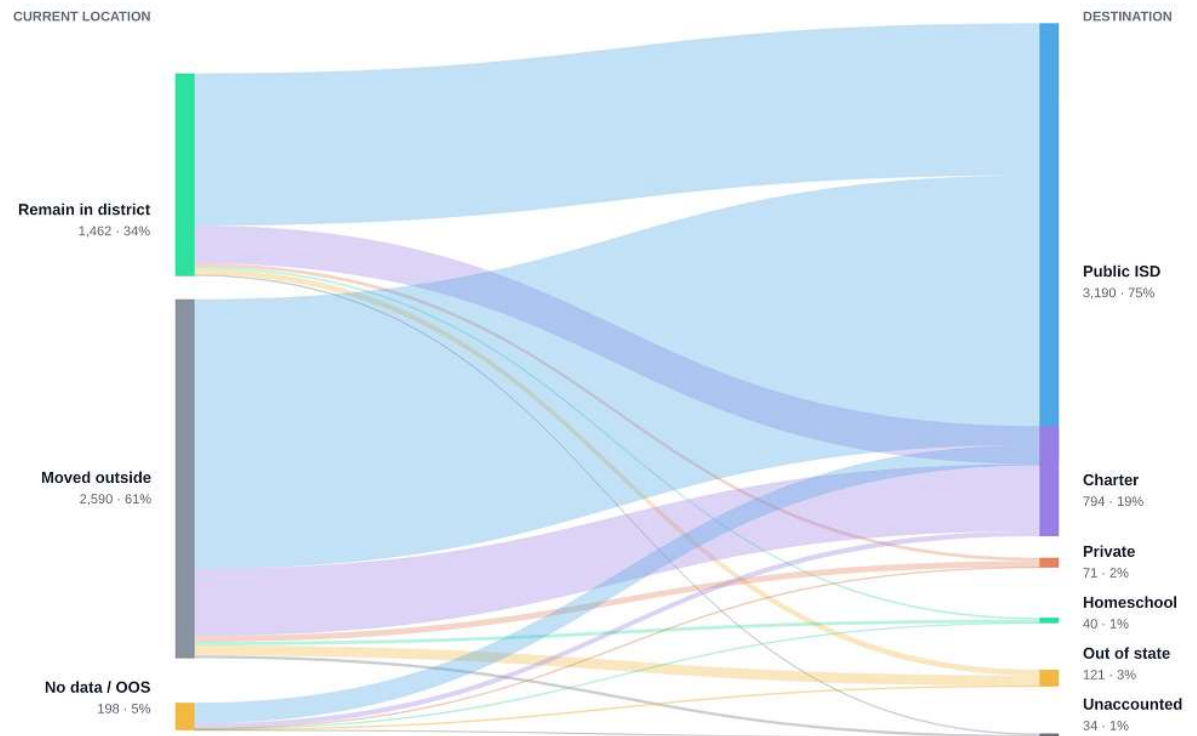
- - Private School Locations
- - Charter School Locations

* Private School Information provided by Datience'IQ & Private School Review

Evaluation of **4,250 Leavers** from last year to this School Year –

- Approximately 61% of students that did not re-enroll this school year in Denton ISD were due to the students moving outside the District’s boundaries.
- Of the Students that left the school district this school year 75% stayed in Traditional ISD schools.
- Evaluating School Choice conditions; 19% of students that left the District selected attending a Charter School versus a much smaller 3% that enrolled in Private School or Homeschool.

The graph below identifies students that were enrolled in Denton ISD last year and are no longer enrolled in the District this current 2025-26 school year. It is intended to provide insight as to if the students still reside within the District and decided on another school system this year or if they potentially moved outside the District and are attending and what type of instructional programming they selected for this current school year.

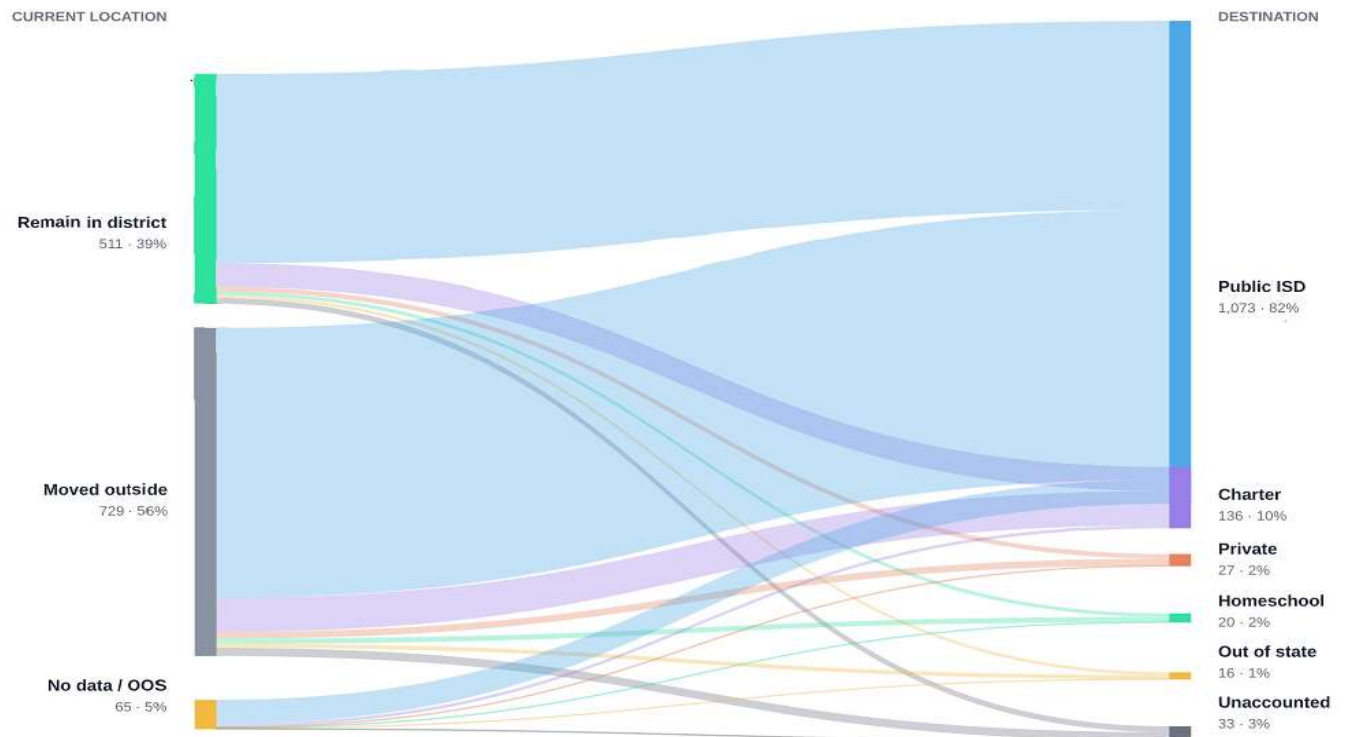


Evaluation of 4,250 Leavers from last year to this School Year –

The graph below identifies students that were enrolled in Denton ISD last year and are no longer enrolled in the District this current 2025-26 school year. It is intended to provide insight as to if the students still reside within the District and decided on another school system this year or if they potentially moved outside the District and are attending and what type of instructional programming they selected for this current school year.

TOP CAMPUSES	
BRASWELL HIGH	346
DENTON HIGH	182
PROVIDENCE ELEM	173
GUYER HIGH	154
RYAN HIGH	143

PROGRAMS	
Economically Disadvantaged	0
Bilingual	0
Special Education	0
ESL	0
LEP	749



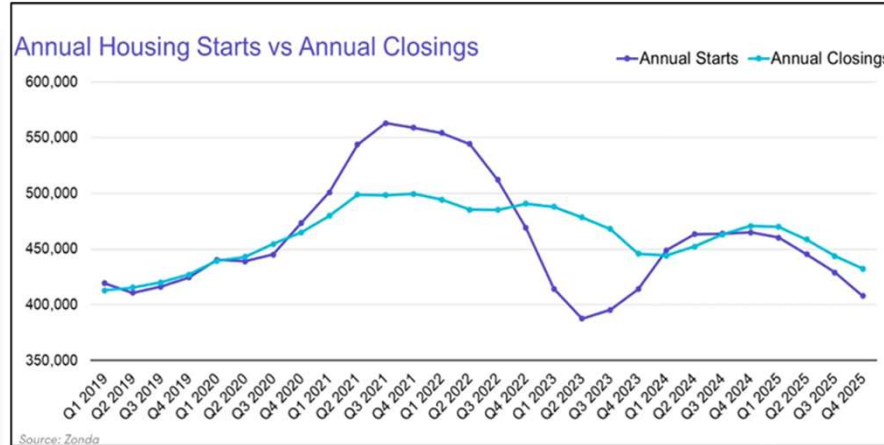
Single-Family Housing

National Market Information & Area Sales Data

Spring 2026 Denton ISD Mobility and Housing Report

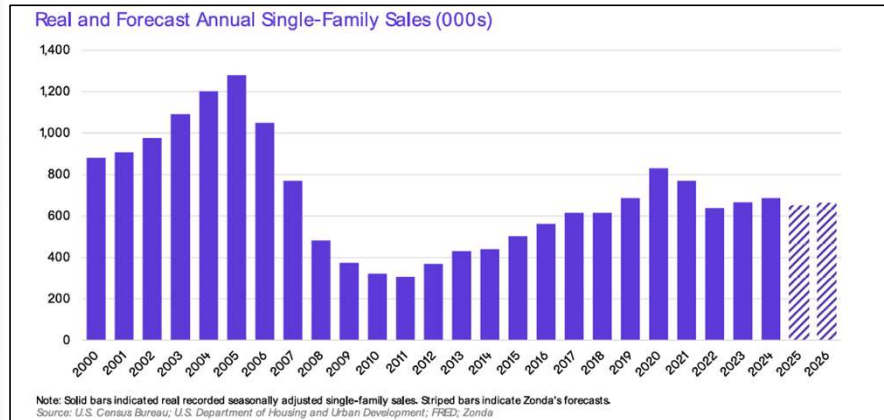
National Housing Market Conditions

Single-Family Housing



New home closings have declined in 2025 after increasing in 2024. Starts also declined after a significant upswing starting in 2023.

Among Zonda's top 50 major markets across the country, 26% were overperforming, 38% were average, and 36% were underperforming.

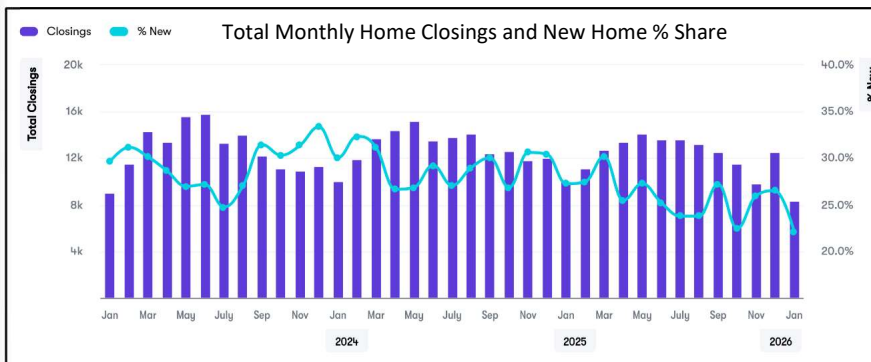
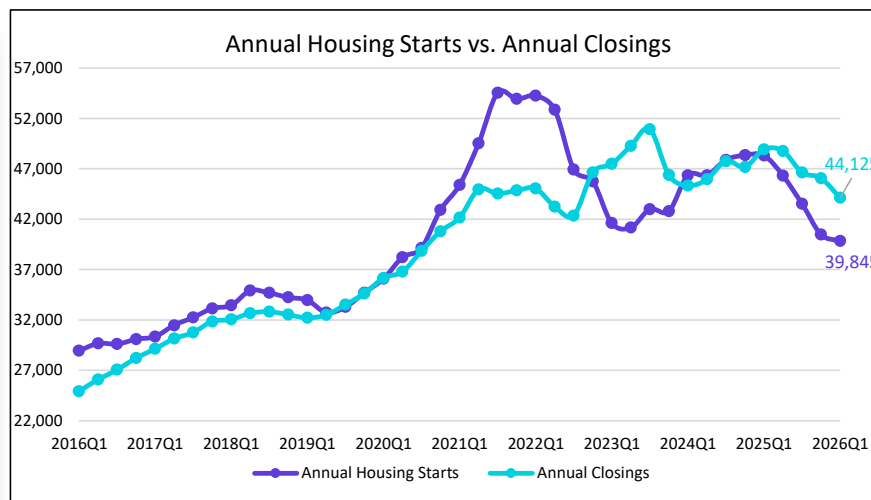


Single-family sales for new communities are averaging two homes per month. 60% of builders are offering mortgage rate buydowns, and yet 70% of builders report demand was slower than expected.

Monitoring Several Variables Impacting the Market Potential shifts in monetary policy, fiscal policy, international relations, investor sentiment, and consumer behavior are all being evaluated as to what impacts we may see in the coming months.

Regional Housing Market Conditions

Single-Family Housing



Dallas/Fort Worth maintains an average monthly sales rate of 1.9 net monthly sales per community among active projects.

Among Texas' four major markets, Austin MSA and San Antonio MSA are overperforming the DFW and Houston markets in terms of new home sales adjusted for supply and seasonality.

Dallas - Ft Worth - Arlington MSA experienced 44,125 new home closings in the last 12 months, a decrease of -9.8%.

New home sales have accounted for approximately 24% to 31% of total closings the past year.

Builder surveys report that affordability and consumer confidence are keeping consumers on the sidelines leading to tempering of new home activity.

The industry backdrop

Confidence: Conflicts with Iran, geopolitics, recession talks, stock market volatility, oil & gas, the Fed, mortgage rates, AI and the labor market are planting seeds of doubt

Labor market: Bouncing between positive and negative growth nationally

Mortgage rates: 6.4% with consensus of higher for longer





Dallas-Fort Worth Area ISD Ranked by Annual Closings 1Q26

Single-Family Housing



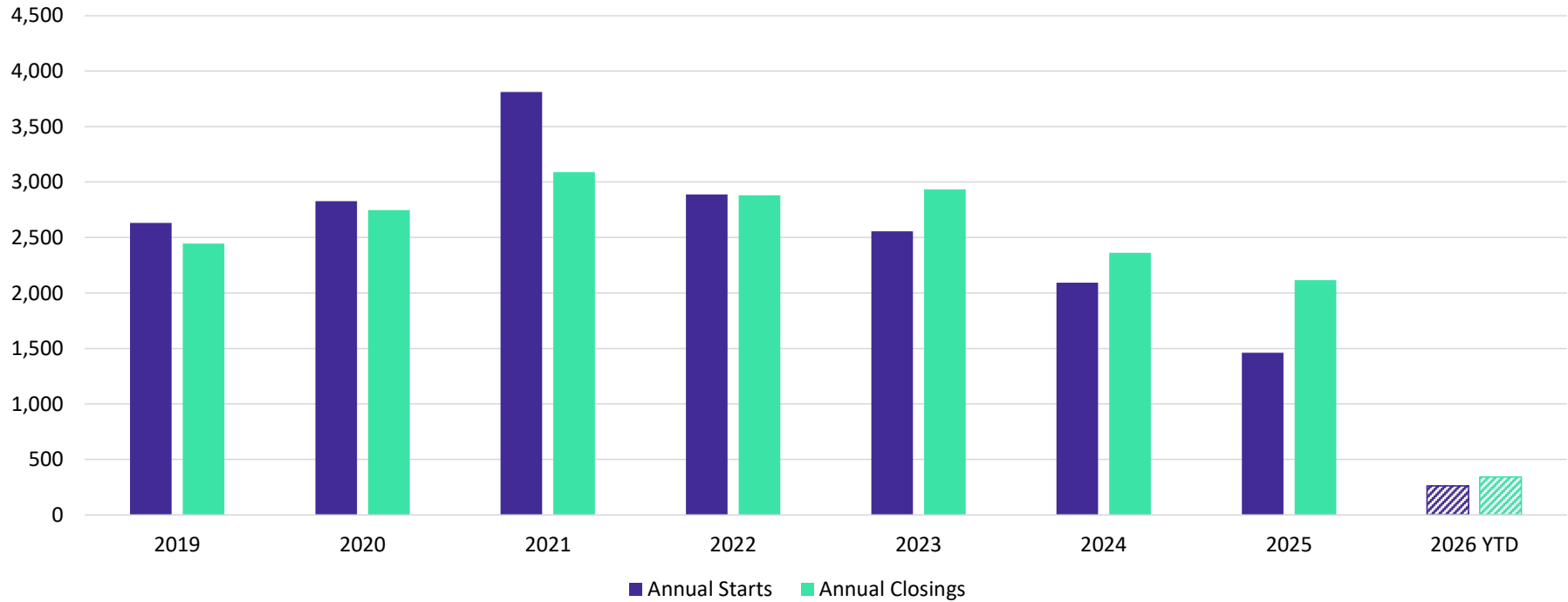
Rank	District Name	Annual Starts	Annual Closings	Inventory	VDL	Future
1	NORTHWEST ISD	2,995	3,343	1,518	6,094	40,845
2	PRINCETON ISD	2,451	2,978	1,312	4,763	5,738
3	MCKINNEY ISD	1,908	2,088	1,046	4,623	11,247
4	CELINA ISD	1,725	1,843	1,119	6,674	31,118
5	PROSPER ISD	1,596	1,837	1,098	4,263	8,216
6	DENTON ISD*	1,324	1,774	703	4,458	27,315
7	FORNEY ISD	1,294	1,593	849	3,528	21,887
8	COMMUNITY ISD	1,299	1,414	669	3,521	6,254
9	CROWLEY ISD	1,431	1,414	821	2,872	9,857
10	CRANDALL ISD	1,204	1,389	572	2,944	13,955
11	AUBREY ISD	1,284	1,191	803	2,564	11,984
12	FRISCO ISD	890	1,188	553	1,808	6,648
13	EAGLE MT-SAGINAW ISD	1,025	1,187	437	2,349	7,683
14	ROCKWALL ISD	965	1,184	688	3,010	7,551
15	DALLAS ISD	998	1,029	1,175	1,896	4,988
16	MIDLOTHIAN ISD	845	915	581	2,190	18,803
17	ROYSE CITY ISD	707	772	468	2,951	9,731
18	MANSFIELD ISD	694	751	488	1,314	6,131
19	ANNA ISD	707	746	525	2,788	16,833
20	WAXAHACHIE ISD	892	744	620	2,073	21,984

* Based on additional research by Zonda Education

** Totals **DO NOT** include age-restricted communities

Denton ISD New Home Activity

Single-Family Housing



Starts	2019	2020	2021	2022	2023	2024	2025	2026
1Q	572	516	960	845	461	532	417	261
2Q	617	748	1,084	714	822	577	545	
3Q	686	684	1,005	512	654	594	264	
4Q	757	880	761	817	619	391	257	
Total	2,632	2,828	3,810	2,888	2,556	2,094	1,462	261

Closings	2019	2020	2021	2022	2023	2024	2025	2026
1Q	495	626	639	617	803	487	555	342
2Q	572	726	936	708	853	777	601	
3Q	678	756	727	563	709	653	415	
4Q	701	640	786	993	568	444	433	
Total	2,446	2,748	3,088	2,881	2,933	2,361	2,116	342

Source: Zonda

Denton ISD New Home Activity by Elementary Zone

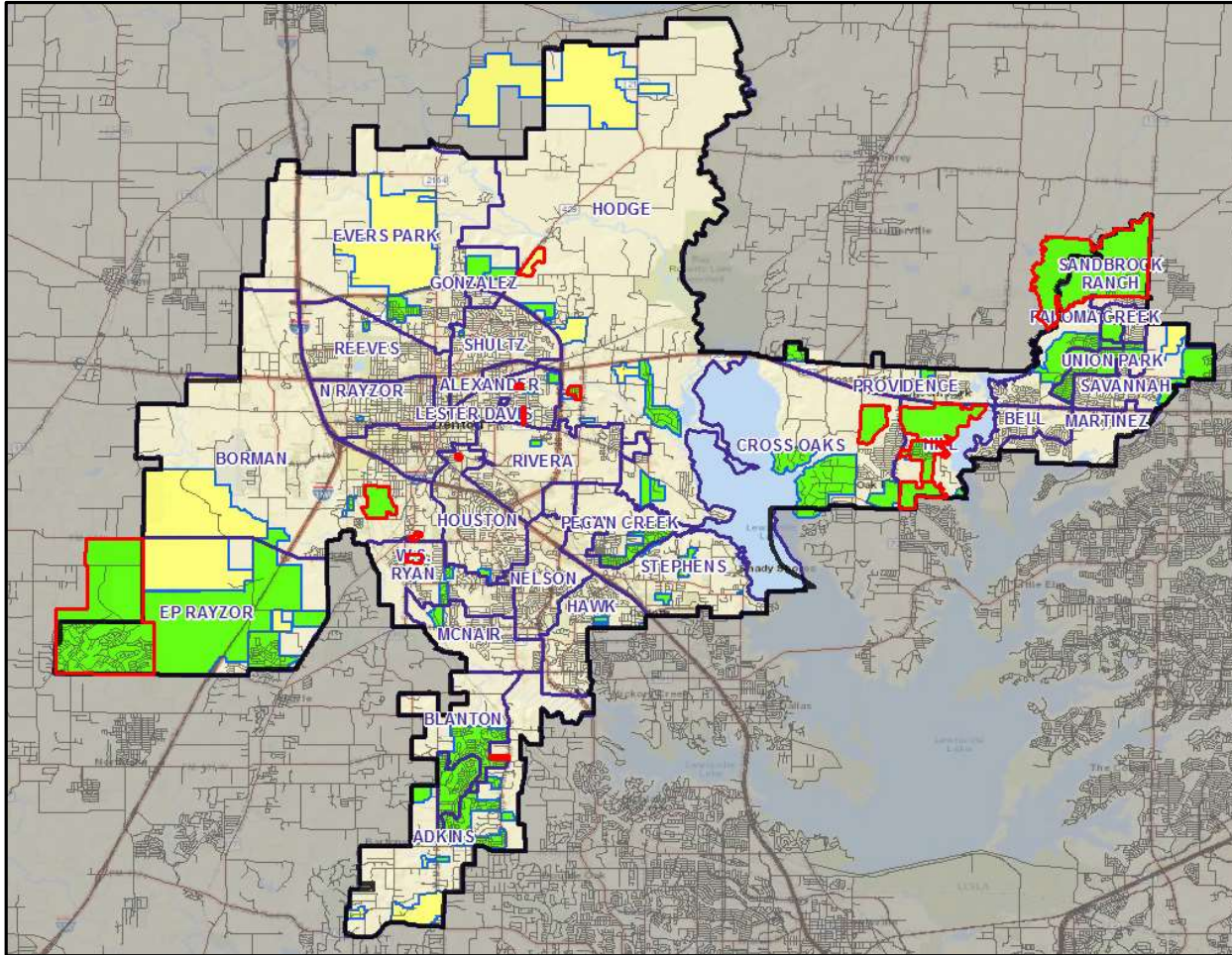
Single-Family Housing



Elementary	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings	Under Construction	Inventory	Vacant Dev. Lots	Futures
ADKINS	9	4	12	7	11	11	61	273
ALEXANDER	5	0	0	0	3	5	64	181
BELL	0	0	1	0	0	0	0	0
BLANTON	0	0	0	0	0	0	0	0
BORMAN	92	15	136	49	18	31	197	345
CROSS OAKS	31	22	4	4	27	32	226	552
EP RAYZOR	123	36	147	25	44	63	950	14,023
EVERS	202	18	255	33	21	30	58	63
HAWK	15	5	21	6	5	12	82	97
HILL	313	44	474	63	124	188	999	1,220
HODGE	107	35	136	30	44	53	405	5,995
HOUSTON	8	1	42	1	2	2	14	19
MARTINEZ	0	0	0	0	0	0	0	0
MCNAIR	1	1	0	0	1	1	155	0
N RAYZOR	0	0	0	0	0	0	5	37
NELSON	0	0	2	0	0	0	102	0
PALOMA CREEK	127	21	172	35	30	63	365	433
PECAN CREEK	0	0	1	0	0	0	2	0
PROVIDENCE	26	7	7	3	17	21	132	0
REEVES	0	0	2	1	0	1	0	21
RIVERA	14	2	26	4	2	12	48	0
RYAN	7	4	17	0	5	7	34	31
SANDBROCK RANCH	195	41	238	69	59	72	353	191
SAVANNAH	28	1	47	8	8	10	36	476
SHULTZ	3	0	1	1	1	2	5	0
STEPHENS	18	4	31	3	7	15	43	234
UNION PARK	0	0	2	0	0	5	8	0
GRAND TOTAL*	1,324	261	1,774	342	481	703	4,458	27,315

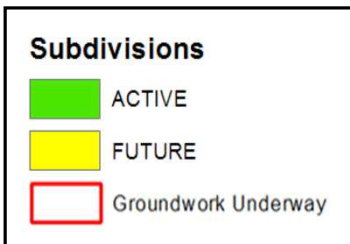
Highest activity in the category
 Second highest activity in the category
 Third highest activity in the category

 *Does NOT include age-restricted communities



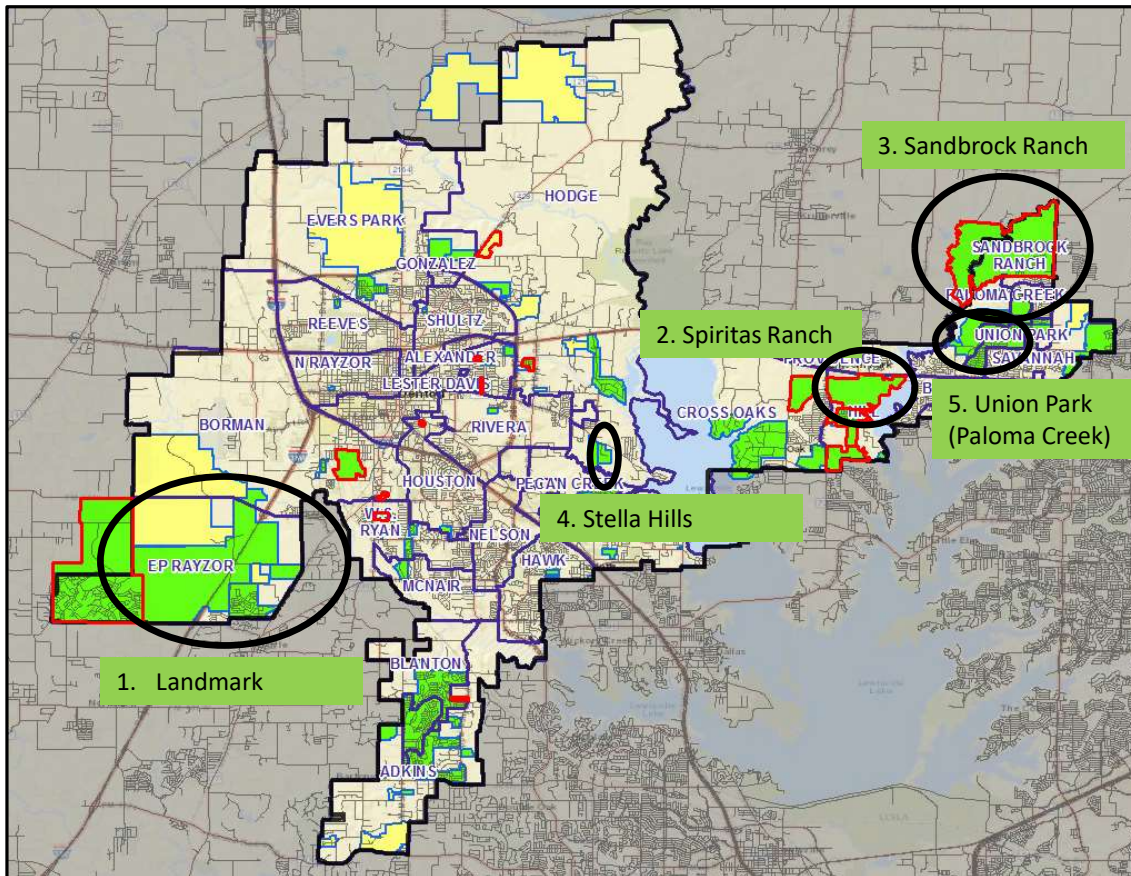
District Housing Overview

- The district has 51 active subdivisions with approximately 480 homes under construction and more than 4,450 lots ready to be built on
- Within DISD there are currently 24 potential future subdivisions totaling more than 27,300 single family lots
- Groundwork is currently underway on nearly 1,900 lots within 15 subdivisions



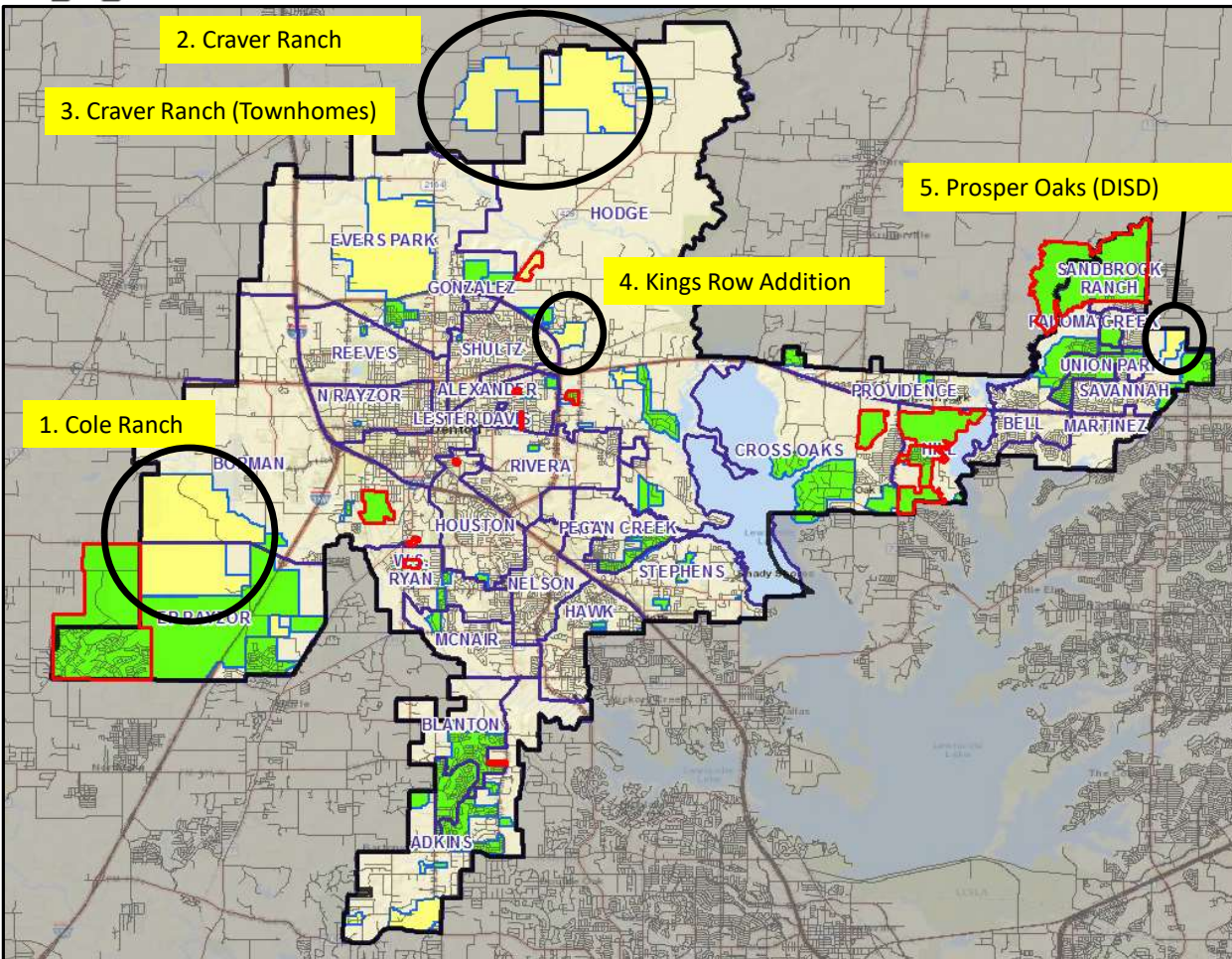


Top Active Subdivisions – Ranked by Vacant Developed Lots



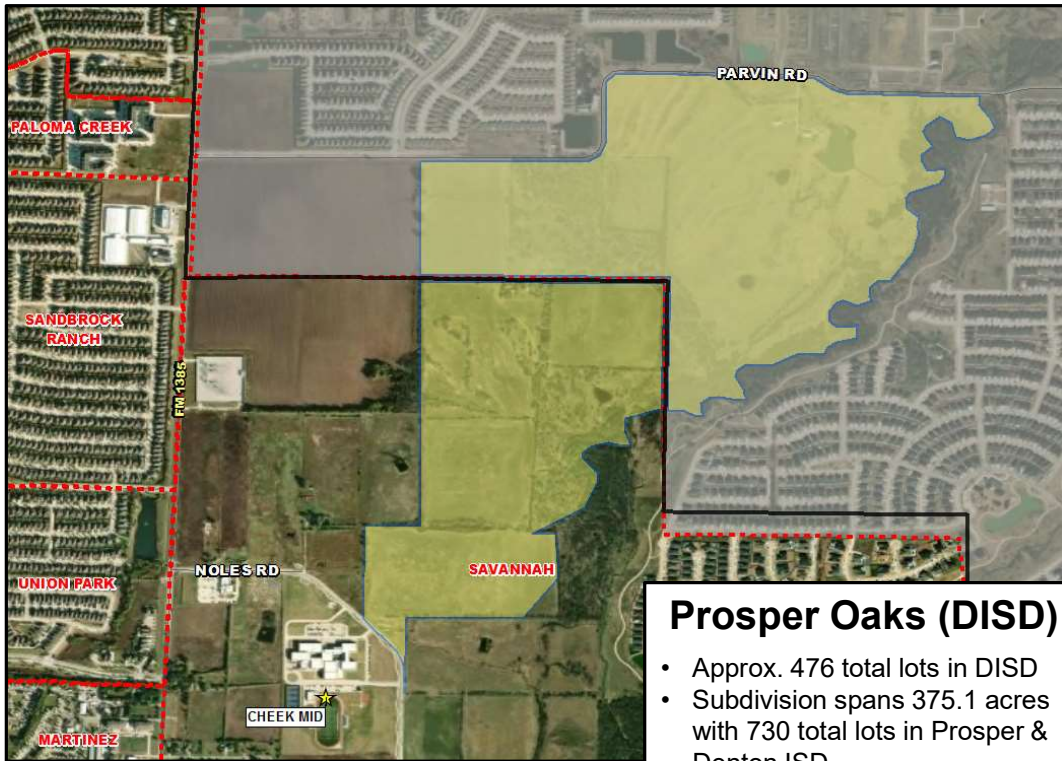
Subdivision – Vacant Developed Lots/Inventory/Future Lots

1. Landmark – 770 vacant developed lots/8 Inventory lots/6,000 future lots
2. Spiritas Ranch – 519 vacant developed lots/133 Inventory lots/778 future lots
3. Sandbrock Ranch – 353 vacant developed lots/72 Inventory lots/191 future lots
4. Stella Hills – 302 vacant developed lots/11 Inventory lots/0 future lots
5. Union Park (Paloma Creek) – 289 vacant developed lots/51 Inventory lots/433 future lots

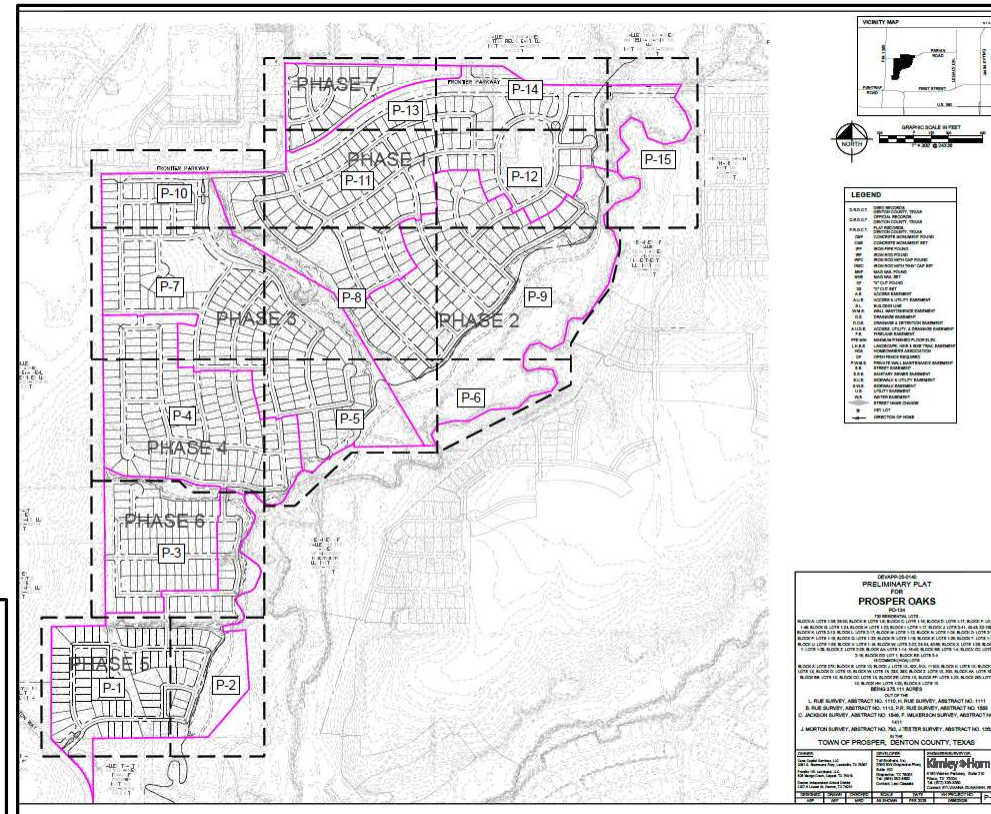


Top Future Subdivisions

- | | |
|----|---|
| 1. | Cole Ranch – 7,819 future lots EP Rayzor ES |
| 2. | Craver Ranch – 4,088 future lots Hodge ES |
| 3. | Craver Ranch (Townhomes) – 584 future lots Hodge ES |
| 4. | Kings Row Addition – 505 future lots Hodge ES |
| 5. | Prosper Oaks (DISD) – 476 future lots Savannah ES |



- Prosper Oaks (DISD)**
- Approx. 476 total lots in DISD
 - Subdivision spans 375.1 acres with 730 total lots in Prosper & Denton ISD
 - Preliminary plat approved by Prosper P&Z in May 2026
 - No groundwork underway March 26, 2026



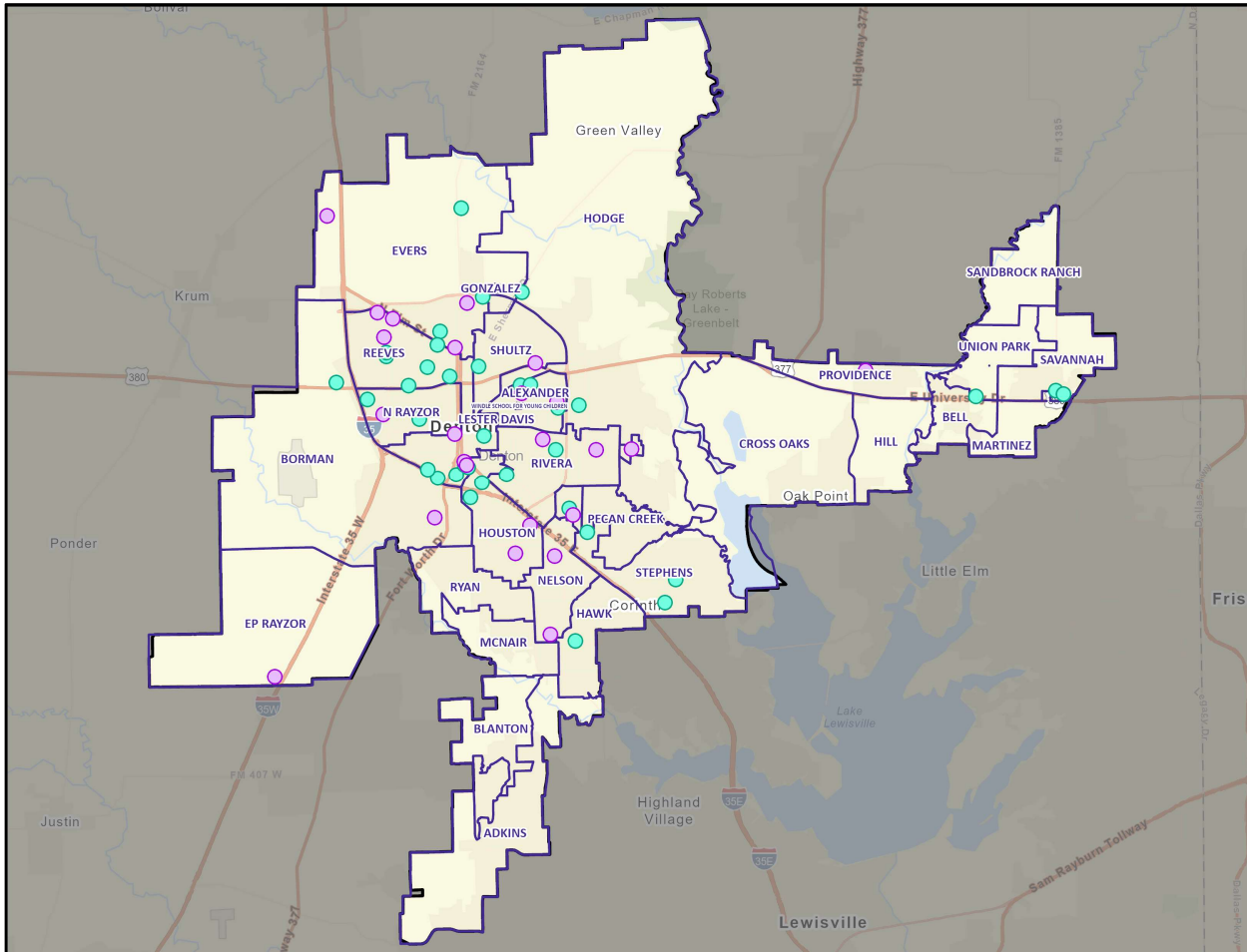
Multifamily Housing

Future and Under Construction

Spring 2026 Denton ISD Mobility and Housing Report





District Multifamily Overview



- There is currently 24 multi-family projects under construction within the District comprising nearly 6,200 rental units
- There are 36 multi-family projects in the planning stages comprising more than 6,100 future rental units

Multifamily Developments

-  FUTURE
-  UNDER CONSTRUCTION

Enrollment Forecast

10 Year Forecast & Campus Projections

GRADE LEVEL ENROLLMENT HISTORY AND PROJECTIONS

YEAR	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	Percent
2021/22	113	1,197	2,343	2,289	2,259	2,376	2,230	2,322	2,223	2,378	2,440	2,599	2,512	2,423	2,252	31,956	1,694	5.6%
2022/23	140	1,228	2,281	2,482	2,376	2,293	2,439	2,332	2,313	2,306	2,426	2,506	2,597	2,480	2,345	32,544	588	1.8%
2023/24	149	1,335	2,330	2,380	2,494	2,402	2,362	2,458	2,326	2,376	2,356	2,536	2,537	2,478	2,386	32,905	361	1.1%
2024/25	101	1,505	2,331	2,406	2,383	2,554	2,402	2,380	2,476	2,363	2,437	2,490	2,521	2,543	2,415	33,307	402	0
2025/26	158	1,481	2,238	2,326	2,422	2,411	2,542	2,424	2,389	2,479	2,384	2,503	2,482	2,471	2,467	33,177	-130	-0.4%
2026/27	143	1,406	2,371	2,334	2,388	2,482	2,439	2,613	2,369	2,391	2,520	2,483	2,498	2,460	2,373	33,270	93	0.3%
2027/28	144	1,496	2,531	2,415	2,360	2,425	2,495	2,452	2,624	2,376	2,432	2,612	2,475	2,488	2,371	33,696	426	1.3%
2028/29	145	1,527	2,634	2,575	2,426	2,397	2,422	2,500	2,464	2,633	2,417	2,526	2,606	2,447	2,400	34,119	423	1.3%
2029/30	146	1,562	2,689	2,676	2,594	2,477	2,415	2,463	2,507	2,476	2,686	2,512	2,520	2,589	2,355	34,669	550	1.6%
2030/31	147	1,559	2,733	2,715	2,697	2,648	2,494	2,456	2,480	2,522	2,527	2,789	2,506	2,505	2,496	35,274	605	1.7%
2031/32	148	1,583	2,787	2,757	2,751	2,752	2,681	2,521	2,465	2,494	2,569	2,625	2,782	2,487	2,415	35,817	544	1.5%
2032/33	149	1,601	2,825	2,818	2,783	2,784	2,827	2,713	2,531	2,482	2,542	2,669	2,617	2,758	2,396	36,496	678	1.9%
2033/34	150	1,617	2,852	2,842	2,831	2,825	2,841	2,853	2,727	2,551	2,524	2,644	2,661	2,596	2,656	37,169	673	1.8%
2034/35	151	1,660	2,921	2,872	2,865	2,896	2,862	2,904	2,867	2,751	2,596	2,625	2,634	2,638	2,499	37,741	572	1.5%
2035/36	152	1,715	3,025	2,959	2,900	2,933	2,938	2,898	2,917	2,895	2,803	2,699	2,616	2,612	2,539	38,600	859	2.3%

*Yellow box = largest grade per year
Green box = second largest grade per year*

Ten Year Forecast by Campus Level

CAMPUS LEVEL ENROLLMENT HISTORY AND PROJECTIONS

Campus Name	Capacity	Fall	ENROLLMENT PROJECTIONS									
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
Adkins Elementary School	740	415	402	387	386	382	399	402	404	402	397	396
Alexander Elementary School	740	575	546	542	547	557	555	557	546	544	536	532
Bell Elementary School	740	545	718	710	696	690	677	690	689	687	682	680
Blanton Elementary School	740	444	415	391	379	374	372	375	380	380	379	382
Borman Elementary School	740	407	433	480	531	587	644	732	845	990	1,164	1,353
Cross Oaks Elementary School	740	550	541	543	539	526	532	533	543	558	570	587
E P Rayzor Elementary School	740	537	532	521	514	637	796	1,069	1,335	1,469	1,650	1,824
Evers Park Elementary School	740	793	825	825	826	810	811	833	866	890	921	972
Hawk Elementary School	740	611	600	568	558	556	547	547	558	559	553	555
Hill Elementary School	740	380	561	772	1,037	1,182	1,330	1,424	1,472	1,494	1,495	1,499
Hodge Elementary School	740	720	737	752	800	857	926	975	1,035	1,089	1,133	1,152
Houston Elementary School	740	536	549	569	587	607	640	630	621	608	599	590
Martinez Elementary School	740	554	437	446	450	456	468	461	457	455	451	447
McNair Elementary School	740	623	601	583	564	552	546	551	558	556	549	542
Nelson Elementary School	740	587	553	527	509	504	503	497	495	485	477	470
Newton Rayzor Elementary School	740	670	656	648	627	616	609	609	614	608	598	583
Paloma Creek Elementary School	740	473	0	0	0	0	0	0	0	0	0	0
Pecan Creek Elementary School	740	660	626	580	551	529	519	516	526	532	538	539
Providence Elementary School	740	505	782	793	805	851	866	879	862	844	840	838
Reeves Elementary School	740	498	473	485	504	512	507	507	511	507	508	510
Rivera Elementary School	740	728	725	721	735	734	746	728	713	711	706	704
Ryan Elementary School	740	556	527	520	504	467	455	454	443	442	432	427
Sandbrock Ranch Elementary School	740	821	766	801	830	858	839	842	847	837	821	815
Savannah Elementary School	740	641	873	817	766	725	683	691	687	684	671	665
Shultz Elementary School	740	762	750	719	708	712	704	706	706	695	689	687
Stephens Elementary School	740	394	404	426	454	480	505	512	512	507	505	504
Union Park Elementary School	740	704	841	870	885	912	921	904	914	913	894	881
Windle School For Young Child	740	308	298	317	329	344	344	351	356	360	368	381
ELEMENTARY TOTALS	22,200	15,997	16,171	16,313	16,621	17,017	17,444	17,975	18,495	18,806	19,126	19,515
Elementary Absolute Change		-62	174	142	308	396	426	531	520	311	319	389
Elementary Percent Change		-0.39%	1.09%	0.88%	1.89%	2.38%	2.51%	3.04%	2.89%	1.68%	1.70%	2.03%

Yellow box = over capacity
Green box = within 5% of capacity

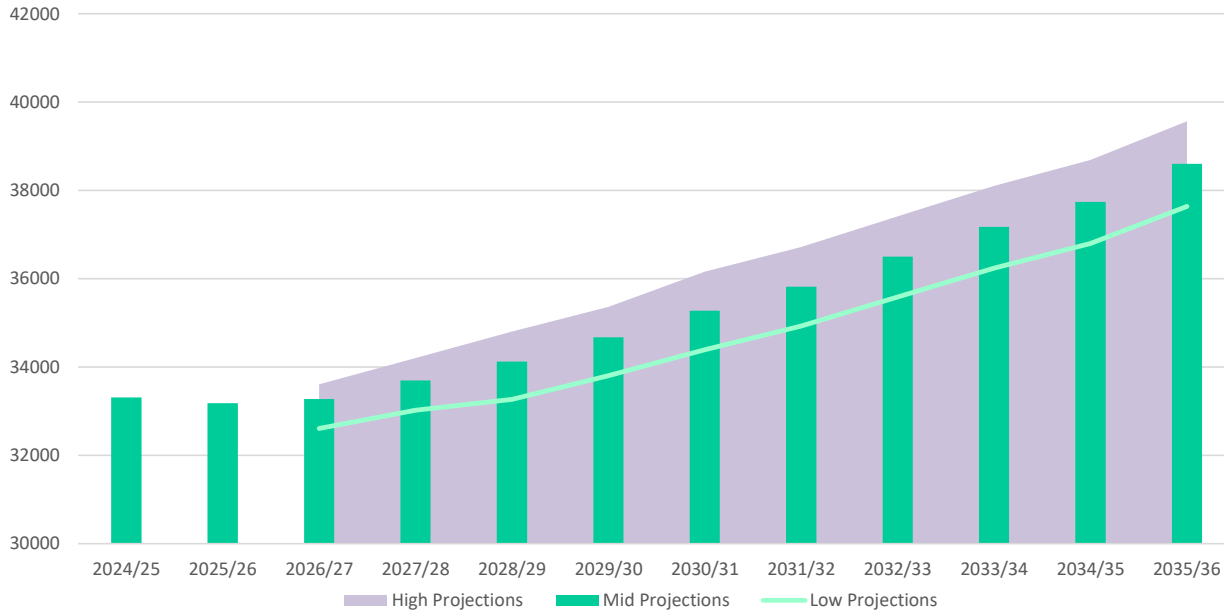
Ten Year Forecast by Campus Level

CAMPUS LEVEL ENROLLMENT HISTORY AND PROJECTIONS

Campus Name	Capacity	Fall	ENROLLMENT PROJECTIONS									
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
Calhoun Middle School	1,000	787	831	871	888	890	892	877	848	834	858	883
Cheek Middle School	1,000	878	886	930	971	999	1,009	966	944	885	897	896
Crownover Middle School	1,000	868	895	892	860	848	778	724	674	651	668	680
Harpool Middle School	1,000	938	969	951	913	904	867	861	913	1,074	1,308	1,516
McMath Middle School	1,000	625	614	603	601	600	623	668	729	778	810	866
Bette Myers Middle School	1,000	829	796	817	826	808	741	740	734	755	748	751
Navo Middle School	1,000	654	613	628	640	662	648	637	627	621	631	639
Rodriguez Middle School	1,000	635	637	683	769	909	963	1,065	1,121	1,227	1,276	1,325
Strickland Middle School	1,000	994	997	1,015	1,002	1,005	963	947	921	932	975	1,013
MIDDLE SCHOOL TOTALS	9,000	7,208	7,236	7,388	7,470	7,626	7,484	7,485	7,511	7,758	8,170	8,570
Middle School Absolute Change		-34	28	152	82	156	-141	1	26	247	412	400
Middle School Percent Change		-0.47%	0.39%	2.10%	1.11%	2.08%	-1.85%	0.01%	0.35%	3.29%	5.32%	4.90%
Braswell High School	2,800	2,740	2,737	2,774	2,778	2,770	2,899	3,036	3,199	3,391	3,443	3,491
Denton High School	2,400	2,068	2,022	2,013	1,957	1,960	1,990	1,989	2,023	2,047	2,064	2,104
John Guyer High School	2,800	2,564	2,491	2,602	2,686	2,697	2,817	2,722	2,657	2,596	2,454	2,458
The LaGrone Academy		251	226	228	233	233	237	233	244	250	244	245
Fred Moore High School		76	76	76	76	76	76	76	76	76	76	76
Ryan High School	2,400	2,096	2,134	2,125	2,120	2,113	2,150	2,124	2,113	2,068	1,986	1,964
HIGH SCHOOL TOTALS	10,400	9,795	9,686	9,817	9,851	9,849	10,169	10,181	10,313	10,428	10,268	10,338
High School Absolute Change		-60	-109	132	33	-2	320	12	132	115	-160	70
High School Percent Change		-0.61%	-1.11%	1.36%	0.34%	-0.02%	3.25%	0.12%	1.30%	1.12%	-1.53%	0.68%
Denton J J A E P		14	14	14	14	14	14	14	14	14	14	14
Joe Sparks JDCTR		77	77	77	77	77	77	77	77	77	77	77
Lester Davis School		86	86	86	86	86	86	86	86	86	86	86
ALTERNATIVE SCHOOL TOTALS		177	177	177	177	177	177	177	177	177	177	177
DISTRICT TOTALS	41,600	33,177	33,270	33,696	34,119	34,669	35,274	35,817	36,496	37,169	37,741	38,600
District Absolute Change		-130	93	426	423	550	605	544	678	673	572	859
District Percent Change		-0.4%	0.3%	1.3%	1.3%	1.6%	1.7%	1.5%	1.9%	1.8%	1.5%	2.3%

Green = w/in 5% of Capacity; Yellow = Over Capacity

Enrollment Range Forecast



School Year	Low Projections	Mid Projections	High Projections
2024/25		33,307	
2025-26		33,177	
2026/27	32,605	33,270	33,603
2027/28	33,022	33,696	34,201
2028/29	33,266	34,119	34,802
2029/30	33,802	34,669	35,362
2030/31	34,392	35,274	36,156
2031/32	34,922	35,817	36,713
2032/33	35,583	36,496	37,408
2033/34	36,240	37,169	38,098
2034/35	36,797	37,741	38,684
2035/36	37,635	38,600	39,565

Low Range Projections

- Slow down in Housing Starts & Closings
- Increases in Homeschooling & Private School Enrollment
- Lower Kindergarten & Early Elementary Grade Enrollment
- School of Choice options lower overall housing yields

Mid-Range Projections

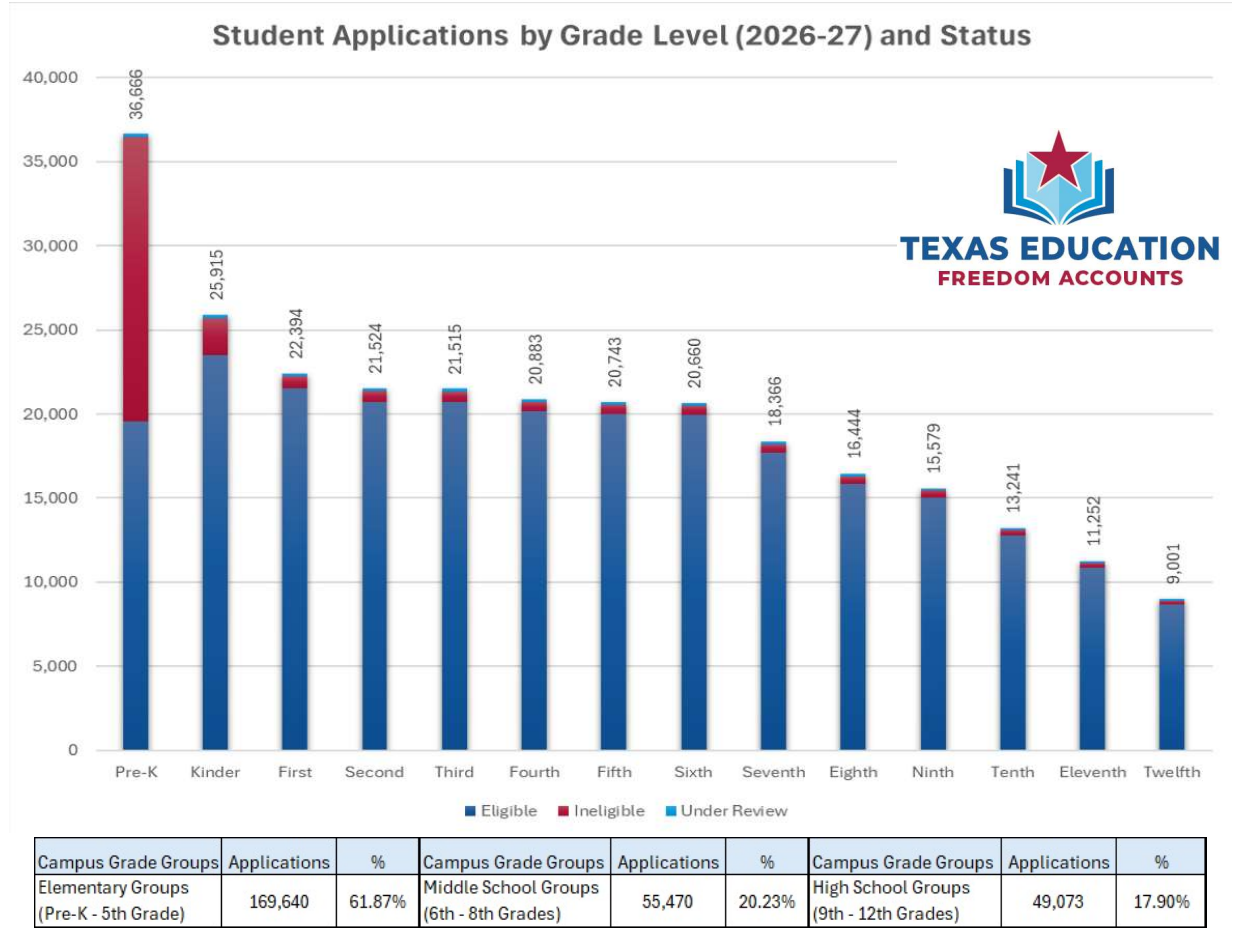
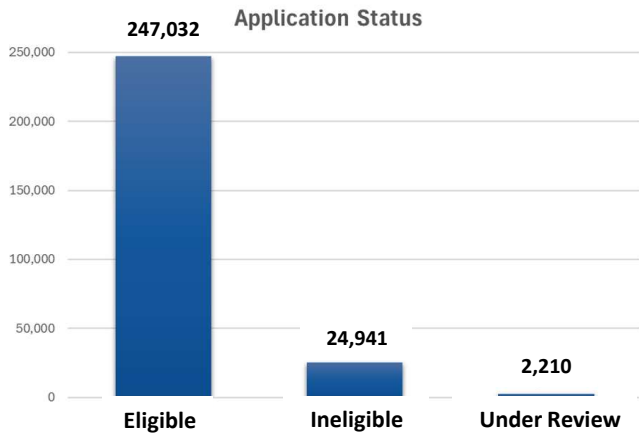
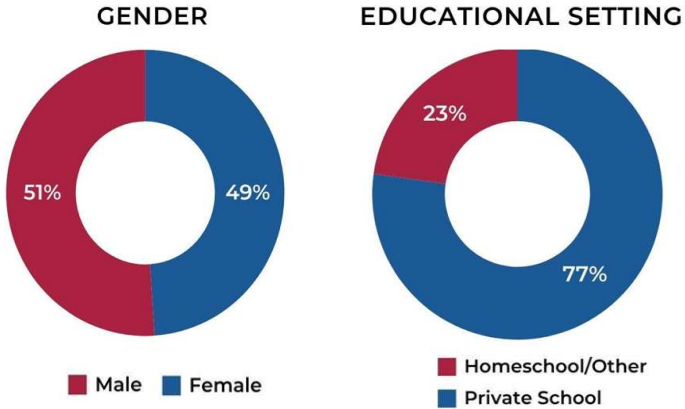
- Economic Conditions remain stable
- Continued population growth & Housing Activity
- Minimal Impact from trends in Homeschooling & Private School Enrollment
- Maintaining current housing yields
- Current Transfer patterns remain

High Range Projections

- Future Interest Rate Cuts & Favorable Mortgage Rates
- Surge in Housing Starts & Closings
- Programs and Marketing Efforts increase Enrollment through Transfer Students
- KG enrollment keeps pace with birth rates

Vouchers

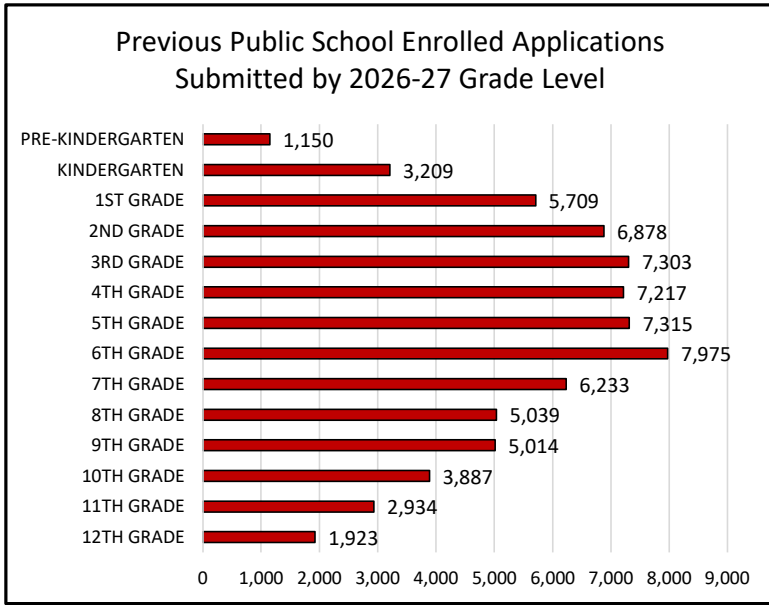
State and Regional



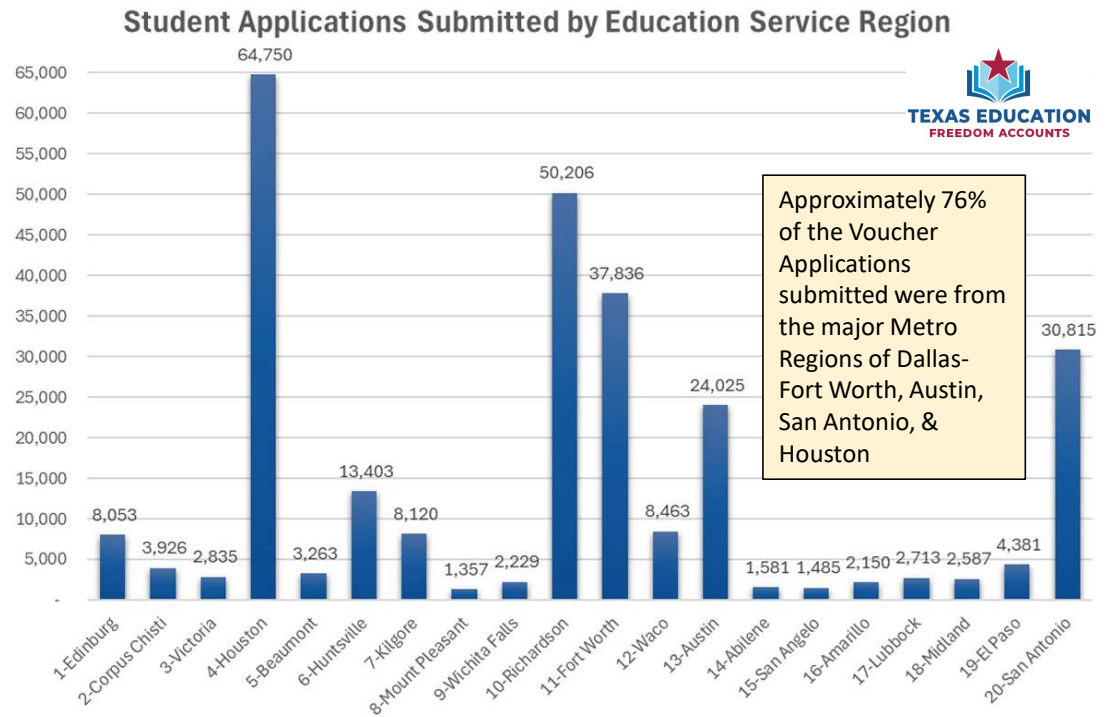


State of Texas – Education Freedom Accounts

Applications By Region Analysis & Students by Grade Enrolled in Public Schools in 2024-25 School Year



Of the Applications that had students enrolled during the 2024-25 School Year 54% will be in Elementary Grades, 27% will be in Middle School Grades, and 19% will be in High School Grades



Region	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	Region 11	Region 12	Region 13	Region 14	Region 15	Region 16	Region 17	Region 18	Region 19	Region 20	Totals
Applications	8,053	3,926	2,835	64,750	3,263	13,403	8,120	1,357	2,229	50,206	37,836	8,463	24,025	1,581	1,485	2,150	2,713	2,587	4,381	30,815	274,178
% of Total Applications	2.94%	1.43%	1.03%	23.62%	1.19%	4.89%	2.96%	0.49%	0.81%	18.31%	13.80%	3.09%	8.76%	0.58%	0.54%	0.78%	0.99%	0.94%	1.60%	11.24%	100.00%
2024-25 Regional Enrollment	435,144	94,521	47,706	1,246,551	83,884	224,622	184,645	55,432	35,699	910,252	595,779	176,884	397,937	71,695	49,576	79,169	81,623	106,060	160,879	506,197	5,544,255
Application % of Total 2024-25 Enrollment	1.85%	4.15%	5.94%	5.19%	3.89%	5.97%	4.40%	2.45%	6.24%	5.52%	6.35%	4.78%	6.04%	2.21%	3.00%	2.72%	3.32%	2.44%	2.72%	6.09%	4.95%

State of Texas – Education Freedom Accounts

Regional Application Information



District	Total Applications Submitted	2024-25 School Year Enrolled Applications	% of Applications Enrolled in District in 2024-25 School Year	Total Applications Awarded to Date	Sum of ENROLLMENT 2024/25	% Enrolled Applications	% of Enrolled Applications Awarded to Total Enrollment	% of Applications Awarded to Enrolled Applications
ALEDO ISD	850	185	21.8%	111	8,430	2.19%	1.32%	60.00%
ALVARADO ISD	207	45	21.7%	< 30 Awarded	3,788	1.19%	% Not Available	% Not Available
ARGYLE ISD	558	151	27.1%	60	6,166	2.45%	0.97%	39.74%
ARLINGTON ISD	2,723	829	30.4%	515	53,339	1.55%	0.97%	62.12%
AUBREY ISD	382	115	30.1%	66	4,480	2.57%	1.47%	57.39%
AZLE ISD	662	155	23.4%	129	7,304	2.12%	1.77%	83.23%
BIRDVILLE ISD	1,285	324	25.2%	192	22,267	1.46%	0.86%	59.26%
BRIDGEPORT ISD	83	20	24.1%	< 30 Awarded	2,133	0.94%	% Not Available	% Not Available
BROCK ISD	109	25	22.9%	< 30 Awarded	2,169	1.15%	% Not Available	% Not Available
BURLESON ISD	794	173	21.8%	169	12,759	1.36%	1.32%	97.69%
CARROLL ISD	342	119	34.8%	< 30 Awarded	8,105	1.47%	% Not Available	% Not Available
CASTLEBERRY ISD	97	25	25.8%	< 30 Awarded	3,851	0.65%	% Not Available	% Not Available
CLEBURNE ISD	333	67	20.1%	66	6,877	0.97%	0.96%	98.51%
CROWLEY ISD	1,522	424	27.9%	299	17,011	2.49%	1.76%	70.52%
DECATUR ISD	232	64	27.6%	40	3,786	1.69%	1.06%	62.50%
DENTON ISD	2,401	600	25.0%	429	33,329	1.80%	1.29%	71.50%
EAGLE MT-SAGINAW ISD	1,551	461	29.7%	314	23,982	1.92%	1.31%	68.11%
EVERMAN ISD	202	78	38.6%	52	5,018	1.55%	1.04%	66.67%
FORT WORTH ISD	4,803	1167	24.3%	808	70,405	1.66%	1.15%	69.24%
GAINESVILLE ISD	193	43	22.3%	31	3,111	1.38%	1.00%	72.09%
GLEN ROSE ISD	49	0	0.0%	< 30 Awarded	2,119	0.00%	% Not Available	% Not Available
GODLEY ISD	159	40	25.2%	Less than 30	3,195	1.25%	% Not Available	% Not Available
GRANBURY ISD	505	114	22.6%	60	7,962	1.43%	0.75%	52.63%
GRAPEVINE-COLLEYVILLE ISD	1,020	268	26.3%	138	13,541	1.98%	1.02%	51.49%
HURST-EULESS-BEDFORD ISD	1,462	445	30.4%	211	23,262	1.91%	0.91%	47.42%
JOSHUA ISD	372	66	17.7%	57	6,026	1.10%	0.95%	86.36%
KELLER ISD	2,542	722	28.4%	493	32,042	2.25%	1.54%	68.28%
KENNEDALE ISD	299	66	22.1%	49	2,754	2.40%	1.78%	74.24%
KRUM ISD	109	34	31.2%	< 30 Awarded	2,542	1.34%	% Not Available	% Not Available
LAKE DALLAS ISD	307	80	26.1%	67	3,717	2.15%	1.80%	83.75%
LAKE WORTH ISD	113	40	35.4%	< 30 Awarded	3,249	1.23%	% Not Available	% Not Available
LEWISVILLE ISD	2,742	659	24.0%	353	47,876	1.38%	0.74%	53.57%
LITTLE ELM ISD	629	152	24.2%	87	8,036	1.89%	1.08%	57.24%
MANSFIELD ISD	2,116	597	28.2%	389	35,354	1.69%	1.10%	65.16%
MINERAL WELLS ISD	102	23	22.5%	< 30 Awarded	3,303	0.70%	% Not Available	% Not Available
NORTHWEST ISD	2,753	851	30.9%	446	32,098	2.65%	1.39%	52.41%
SANGER ISD	168	34	20.2%	Less than 30	2,880	1.18%	% Not Available	% Not Available
SPRINGTOWN ISD	367	71	19.3%	69	4,188	1.70%	1.65%	97.18%
STEPHENVILLE ISD	84	16	19.0%	< 30 Awarded	3,578	0.45%	% Not Available	% Not Available
VALLEY VIEW ISD	49	11	22.4%	< 30 Awarded	4,295	0.26%	% Not Available	% Not Available
VENUS ISD	67	14	20.9%	< 30 Awarded	2,283	0.61%	% Not Available	% Not Available
WEATHERFORD ISD	687	105	15.3%	105	8,023	1.31%	1.31%	100.00%
WHITE SETTLEMENT ISD	465	107	23.0%	95	6,831	1.57%	1.39%	88.79%
TOTAL	35,995	9,785	27.2%	5,900	581,064	1.68%	1.02%	60.30%

Region 11



Districts with Enrollments below a total of 2,000 students as of 2024-25 School Year are not included in this list due to the limited amount of voucher application information that was available.



Key Takeaways

District Information -



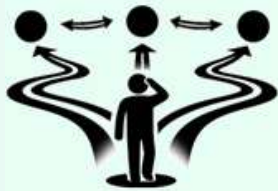
Denton ISD enrollment increased by **more than 2,900 students in the last five years**. However, in the fall of 2025/26, the district did see an enrollment decrease of 130 students, the first enrollment decrease since the 2020/21 COVID impact.

Student Transfer Information -



The number of children living in the District that are “transferring out” out to other neighboring districts and instructional entities has increased by 65% over the last several years. Transfer In student numbers increased over 70 students from the previous 2024-25 school year.

Student Mobility & Choice -



Approximately 61% of students that did not re-enroll this school year in Denton ISD were due to the students moving outside the District’s boundaries. 75% of the students that left the District enrolled in another Traditional Public ISD District

Enrollment Forecast -



DISD Enrollment is forecasted to enroll between 34,400 and 36,200 students by the 2030/31 school year, and as housing picks back up may approach 37,600 to 39,500 students in 10 years.