

Red Wing Public Schools
Levy Certification (Preliminary)

2019 Payable 2020 Proposed Levy

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General Fund	2019 Payable 2020 Proposed Levy						2019 Payable 2020 Proposed Levy						Change in levy	Change in Total
	Local Levy	Adjustment	Abatement Adjustments	Total Levy	Estimated State Aid	Total Revenue	Local Levy	Adjustment	Abatement Adjustments	Total Levy	Estimated State Aid	Total Revenue		
1. Equity Revenue	\$215,534.37	\$46,348.42		\$261,882.79		\$261,882.79	\$220,339.12	\$46,076.61		\$266,415.73		\$266,415.73	\$4,532.94	\$4,532.94
2. Transition	\$0.00			\$0.00		\$0.00	\$0.00			\$0.00		\$0.00	\$0.00	\$0.00
3. Student Achievement	\$0.00			\$0.00		\$0.00	\$0.00			\$0.00		\$0.00	\$0.00	\$0.00
4. Referendum	\$4,867,500.00	\$122,602.17	\$14,895.46	\$5,004,997.63	\$14,923.12	\$5,019,920.75	\$4,729,230.00	(\$150,381.31)	\$865.98	\$4,579,714.67	\$14,923.12	\$4,594,637.79	(\$425,282.96)	(\$425,282.96)
5. Board Approved Referendum	\$0.00	\$5,935.30	\$0.00	\$5,935.30		\$5,935.30	\$0.00	\$0.00	\$0.00			\$0.00	(\$5,935.30)	(\$5,935.30)
6. Local Optional Revenue	\$2,083,405.74	\$21,454.40		\$2,104,860.14	\$52,394.26	\$2,157,254.40	\$2,034,638.69	(\$52,830.40)		\$1,981,808.29	\$52,394.26	\$2,034,202.55	(\$123,051.85)	(\$123,051.85)
7. Operating Capital	\$362,294.69	(\$120,924.54)		\$241,370.15	\$301,779.81	\$543,149.96	\$372,645.57	(\$108,959.73)		\$263,685.84	\$301,779.81	\$565,465.65	\$22,315.69	\$22,315.69
8. Reemployment	\$5,000.00	(\$2,181.88)		\$2,818.12		\$2,818.12	\$50,000.00	(\$6,603.47)		\$43,396.53		\$43,396.53	\$40,578.41	\$40,578.41
9. Safe Schools	\$106,200.00	\$2,890.08		\$109,090.08		\$109,090.08	\$103,183.20	\$2,264.40		\$105,447.60		\$105,447.60	(\$3,642.48)	(\$3,642.48)
10. Vocational	\$97,995.80			\$97,995.80		\$97,995.80	\$178,232.95			\$178,232.95		\$178,232.95	\$80,237.15	\$80,237.15
11. Health/Safety	\$0.00			\$0.00		\$0.00	\$0.00			\$0.00		\$0.00	\$0.00	\$0.00
12. Deferred Maintenance	\$0.00			\$0.00		\$0.00	\$0.00			\$0.00		\$0.00	\$0.00	\$0.00
13. Lease Levy	\$390,177.00	\$2,060.00		\$392,237.00		\$392,237.00	\$376,775.00	\$4,073.92		\$380,848.92		\$380,848.92	(\$11,388.08)	(\$11,388.08)
14. Long Term Fac Maint	\$1,152,106.22	\$17,580.96		\$1,169,687.18		\$1,169,687.18	\$1,089,156.00	(\$15,010.00)		\$1,074,146.00		\$1,074,146.00	(\$95,541.18)	(\$95,541.18)
Totals - General Fund	\$9,280,213.82	\$95,764.91	\$14,895.46	\$9,390,874.19	\$369,097.19	\$9,759,971.38	\$9,154,200.53	(\$281,369.98)	\$865.98	\$8,873,696.53	\$369,097.19	\$9,242,793.72	(\$517,177.66)	(\$517,177.66)
Community Service Fund														
1. Basic Levy	\$128,719.60		\$505.85	\$129,225.45		\$129,225.45	\$128,719.60		(\$2.70)	\$128,716.90		\$128,716.90	(\$508.55)	(\$508.55)
2. Youth Service	\$19,576.00			\$19,576.00		\$19,576.00	\$19,576.00			\$19,576.00		\$19,576.00	\$0.00	\$0.00
3. Adults w/Disabilities	\$11,000.00			\$11,000.00		\$11,000.00	\$11,000.00			\$11,000.00		\$11,000.00	\$0.00	\$0.00
4. School Age Care	\$90,000.00	\$9,722.31		\$99,722.31		\$99,722.31	\$90,000.00	\$43,691.23		\$133,691.23		\$133,691.23	\$33,968.92	\$33,968.92
5. Ice Arena	\$180,286.97			\$180,286.97		\$180,286.97	\$163,049.46			\$163,049.46		\$163,049.46	(\$17,237.51)	(\$17,237.51)
6. Early Childhood	\$106,254.58	\$830.69		\$107,085.27	\$50,207.98	\$157,293.25	\$102,440.34	(\$800.40)		\$101,639.94	\$50,207.98	\$151,847.92	(\$5,445.33)	(\$5,445.33)
7. Home Visit	\$2,447.52	(\$82.68)		\$2,364.84	\$792.48	\$3,157.32	\$2,511.99	(\$51.54)		\$2,460.45	\$792.48	\$3,252.93	\$95.61	\$95.61
Totals - Comm Service	\$538,284.67	\$10,470.32	\$505.85	\$549,260.84	\$51,000.46	\$600,261.30	\$517,297.39	\$42,839.29	(\$2.70)	\$560,133.98	\$51,000.46	\$611,134.44	\$10,873.14	\$10,873.14
Debt Redemption Fund														
1. Basic Levy	\$1,539,314.00	\$192,780.00	\$4,222.62	\$1,736,316.62	\$0.00	\$1,736,316.62	\$1,467,792.81	\$189,420.00		\$1,657,212.81	\$0.00	\$1,657,212.81	(\$79,103.81)	(\$79,103.81)
2. Debt Excess	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	(\$9,242.42)		(\$9,242.42)	\$0.00	(\$9,242.42)	(\$9,242.42)	(\$9,242.42)
Totals - Debt Redemption	\$1,539,314.00	\$192,780.00	\$4,222.62	\$1,736,316.62	\$0.00	\$1,736,316.62	\$1,467,792.81	\$180,177.58	\$0.00	\$1,647,970.39	\$0.00	\$1,647,970.39	(\$88,346.23)	(\$88,346.23)

LEVY COMPARISON

	Pay 2019 Levy	Pay 2020 Levy	Pay 2021 Levy	Dollar Change	% Change
General Fund	\$9,045,176.36	\$9,390,874.19	\$8,873,696.53	(\$517,177.66)	-5.51%
Community Service Fund	\$594,103.55	\$549,260.84	\$560,133.98	\$10,873.14	1.98%
Debt Redemption Fund	\$3,828,192.22	\$1,736,316.62	\$1,647,970.39	(\$88,346.23)	-5.09%
LEVY CERTIFICATION	\$13,467,472.13	\$11,676,451.65	\$11,081,800.90	(\$594,650.75)	-5.09%

