

**Approval of Competitive Sealed Proposals for Roofing Projects Detailed in
the 2007 Bond Referendum and Roofing of Selected Portable Buildings
District Wide
April 22, 2008**

SUMMARY:

- This item requests approval of competitive sealed proposals submitted by CBS Roofing for Base Proposal for Borman Elementary, Base Proposal for Strickland Middle School including Alternate Proposal, Alternate Proposal Denton High, Base Proposal for Ryan High School including Alternate Proposal, and Alternate Proposal for portable buildings at Calhoun Middle School, Evers park Elementary, Ginnings Elementary, Ryan High School and Special Education Services totaling \$2,764,500.
Approve Competitive sealed proposals submitted by Castro Roofing for Base Proposal for Evers Park, Hodge and McNair Elementary Schools and Base Proposal for Fred Moore High School including Alternate Proposal for \$772,000.00.

PREVIOUS BOARD ACTION:

- Approval of the 2007 Bond Referendum.

BACKGROUND INFORMATION:

- The 2007 bond package includes \$2,756,150.00 for roof replacements of Borman Elementary, Fred Moore High School, Denton High School, Ryan High School, Calhoun Middle School and Strickland Middle School. Funds also exist for roof repairs/replacements in capital improvements to cover roof replacements for Hodge, McNair and Evers Park Elementary to finance the remaining projects' balance of \$780,350.00.

SIGNIFICANT ISSUES:

- CBS Roofing was ranked the highest by the Committee because of competitive pricing, including the entire scope of work and a discount for accepting all projects bid. The original bid from CBS Mechanical was \$2,799,500.00. After negotiations, the original bid was reduced to \$2,764,500.00.
Castro Roofing was ranked the highest by the Committee because of their inclusion of the entire scope of work and a discount for accepting all projects bid. The original bid from Castro Roofing was \$782,000.00. After negotiations, the original bid was reduced to \$772,000.

FISCAL IMPLICATIONS:

- Costs will be borne by 2007 bond funds.
Roof replacements for selected portable buildings in the district will be funded by major maintenance funds appropriated for the 2008-09 school year. The Proposal submitted by CBS Roofing for this project totals \$63,000.00

BENEFIT OF ACTION:

- Passage will allow this work to proceed this summer

PROCEDURAL AND REPORTING IMPLICATIONS:

- 2007 Bond Progress Committee

PUBLIC COMMENT RECEIVED:

- 2007 Citizen's Advisory Committee

ALTERNATIVES:

- No alternative actions are proposed.

OTHER COMMENTS:

- None

SUPERINTENDENT'S RECOMMENDATION:

- Approve proposal submitted by CBS Roofing for all roof projects noted totaling \$2,764,500.00. and proposal submitted by Castro Roofing for all roof projects noted totaling \$772,000 for a total package of \$3,536,500.00

STAFF PERSONS RESPONSIBLE:

- Norman T. Sisk, Executive Director of Operations
- Paul Andress, Director of Operations
- Kathy Arrington, Purchasing Agent

ATTACHMENT:

- Proposal Tabulation Totals
- Committee Roofing Project Ranking
- Roofing Proposal Negotiated Pricing
- Roofing Proposal Totals Fund Breakdown

APPROVAL:

Signature of Staff Member Proposing Recommendation: Norman T. Sisk
Comments: _____
Signature of Divisional Assistant Superintendent: _____
Comments: _____
Signature of Superintendent: _____
Comments: _____