

**2016 LEVY CALCULATION PAGE**

**Limiting Rate:**  $\frac{\text{Prior Year Extension} \times (1 + \text{Lesser of } 5\% \text{ or CPI})}{\text{Total EAV} - \text{New Construction}}$

<b>Consumer Price Index:</b>	0.70%
<b>Actual Total EAV for 2015:</b>	\$146,492,218
<b>Estimated % change from 2015 EAV:</b>	5.00%
<b>Estimated New Construction for 2016:</b>	\$150,000
<b>Estimated Total EAV for 2016:</b>	\$153,966,829
<b>Total change from prior year:</b>	5.10%

**Limiting Rate:** 3.5371%  
**Estimated Capped Extension:** \$5,445,907.50

	Prior Year Extension:	Maximum Tax Rate:	Individual Fund Estimated Maximum Extension:	Prorated Extension based on prior year extension:	Manual Override:	Balloon % input:	Levy Amount:
<b>Educational</b>	\$4,159,542.52	3.50%	\$5,388,839.01	\$4,192,744.04	\$4,450,000		\$4,450,000.00
<b>Operations &amp; Maintenance</b>	\$805,707.20	0.55%	\$846,817.56	\$812,138.36	\$846,800		\$846,800.00
<b>Transportation</b>	\$166,087.02	0.00%	\$0.00	\$167,412.73	\$90,000		\$90,000.00
<b>Working Cash</b>	\$2,970.86	0.05%	\$76,983.41	\$2,994.57			\$2,995.00
<b>Municipal Retirement</b>	\$120,040.12			\$120,998.28			\$120,998.00
<b>Social Security</b>	\$126,160.56			\$127,167.58			\$127,168.00
<b>Fire Prevention &amp; Safety *</b>	\$0.00	0.00%	\$0.00	\$0.00			\$0.00
<b>Tort Immunity</b>	\$0.00			\$0.00			\$0.00
<b>Special Education</b>	\$22,274.14	0.40%	\$615,867.32	\$22,451.93			\$22,452.00
<b>Leasing</b>	\$0.00	0.00%	\$0.00	\$0.00			\$0.00
	\$0.00	0.00%	\$0.00	\$0.00			\$0.00

<b>Capped Extension/Levy</b>	\$5,402,782.42	\$6,928,507.30	\$5,445,907.50	\$5,386,800.00	<b>Capped Levy</b>	\$5,660,413.00	Truth in Taxation 4.77%	NO
						Levy in excess of estimated extension:	\$214,505.50	
<b>SEDOL IMRF</b>	\$12,002.11			<b>SEDOL IMRF</b>	\$11,698.00	\$11,698.00		
<b>Bond and Interest:</b>	\$2,190,033.76			<b>Bond and Interest:</b>	\$1,059,692.00	\$1,059,692.00	-51.61%	
<b>Total Extension/Levy</b>	\$7,604,818.29				<b>Total Levy</b>	\$6,731,803.00	-11.48%	