

Denton ISD Employee Child Development Center





Tuition Information

Room #	Approximate Age Group	# of children in room	Proposed Daily Tuition	Number of Days	Individual Tuition Rate	Room Tuition Income
Room 1	6 weeks – 12 months	8	\$35	91	\$3185	\$25480
Room 2	13 - 18 months	8	\$32	91	\$2912	\$23296
Room 3	19 – 24 months	10	\$27	91	\$2457	\$24570
Room 4	2 years old	12	\$26	91	\$2366	\$28392
Room 5	3 years old	10	\$26	91	\$2366	\$23660
Room 6	4 years old	12	\$25	91	\$2275	\$27300

Tuition Comparison

Approximate Age Group	Average Denton Daily Tuition	Proposed Daily Tuition	Average Monthly payment	Payment plan over 12 months	Average Full Year Care	Academic Year	Theoretical Savings
6 weeks – 12 months	\$32.28	\$35	\$699	\$554.17	\$8383	\$6650	\$1743
13 - 18 months	\$32.28	\$32	\$699	\$506.67	\$8393	\$6080	\$2313
19 – 24 months	\$27.45	\$27	\$594	\$427.50	\$7137	\$5130	\$2007
2 years old	26.26	\$26	\$569	\$411.67	\$6828	\$4940	\$1888
3 years old	26.26	\$26	\$569	\$411.67	\$6828	\$4940	\$1888
4 years old	25.46	\$25	\$552	\$395.83	\$6620	\$4750	\$1870

Caregiver Staffing Information



Room #	Approximate Age Group	# of children in room	Caregivers	Begin Service	End Service
Room 1	6 weeks – 12 months	8	1 Lead 1 Assistant 1 PT Aid (AM breaks)	December	Early June
Room 2	13 - 18 months	8	1 Lead 1 Assistant 1 PT Aid	December	Early June
Room 3	19 – 24 months	10	1 Lead 1 Assistant 1 PT Aid	December	Early June
Room 4	2 years old	12	1 Lead 1 Assistant	December	Early June
Room 5	3 years old	10	1 Lead 1 Assistant	December	Early June
Room 6	4 years old	12	1 Lead 1 Aid	December	Early June

Administrative Staffing Information

Staff Role	Begin Service	End Service
Coordinator	July	Never
Additional Administrator	November / December	Mid June



Other Options

Room #	Approximate Age Group	# of children in room	Daily Tuition	Number of Days	Individual Tuition Rate	Room Tuition Income
Room 1	6 weeks – 12 months	8	\$35	91	\$3185	\$25480
Room 2	13 - 18 months	8	32	91	\$2912	\$23296
Room 3	19 – 24 months	10	27	91	\$2457	\$24570
Room 4	2 years old	12	26	91	\$2366	\$28392
Room 5	3 years old	10 (increase to 12)	26	91	\$2366	\$23660 (increased to \$28392)
Room 6	4 years old	12 (increase to 14)	25	91	\$2275	\$27300 (increased to \$31850)

Other Options cont.

Include but are not limited to:

- Summer programming (more research would need to be done to establish interest)
 - Regular programming open to Denton ISD
 - 230 work day staff
 - Call ahead care for enrolled participants
 - Enrichment programming open to the general public if space permits



Other Options cont.

- Reduce the snack food budget from \$1.50 per day per eater to \$1.00
- Increase tuition