

Program Plan for 2025-26			FY26	
	Certified Staff		3/18/2025	
Title	FTE 2024-25	Months	FTE 2024-25	Months
Teachers:				
Preschool	0.5	9.5	0.5	9.5
Preschool Grant Funded	1	9.5	1	9.5
Kindergarten	2	9.5	2	9.5
1st	2	9.5	2	9.5
2nd	2	9.5	2	9.5
K-3 Cross-Cat			0.5	9.5
3rd	2	9.5	2	9.5
3rd/4th		9.5	1	9.5
4th	2	9.5	1	9.5
5th	2	9.5	2	9.5
Intermediate additional support (Math/Reading)	0.71	9.5		
LA 6-8	2	9.5	2	9.5
Science 6-8	1	9.5	1	9.5
SS 6-8	1	9.5	1	9.5
Math 6-8 (and 1 group of Intermediate)	1	9.5	1.64	9.5
Elem/MS P.E.	2	9.5	2	9.5
Foreign Language (Spanish)/ Intervention	1	9.5	1	9.5
Instructional Coordinator	1	9.5	1	9.5
Art	0.57	9.5	0.57	9.5
Music/Band/Intervention	1	9.5	1	9.5
Speech	1	9.5	1	9.5
Steam/Intervention	0.72	9.5	0.86	9.5
Social Worker	1	9.5	1	9.5
LBS1/Interventions/Cross Cat if needed)	5.5	9.5	4.43	9.5
LBS1 - IDEA		9.5	1	9.5
Nurse	1	9.5	1	9.5
Intervention Spec./Psych.	1	9.5	1	9.5
Administrators:				
Superintendent	1	12	1	12
Principal	1	12	1	12
Student Services Coordinator	0.5	130 days	0.5	130 days
Director of Business Servs.	1	12	1	12
Total Certified	38.500		39.000	
	Non Certified Staff		Non Certified Staff	
Title	FTE 2025-26	Months	FTE 2024-25	Months
Treasurer	0.05	12 days	0.05	12 days

Parapros	6	9.5	6	9.5
Library Technician	1	9.5	1	9.5
District Admin. Asst.- Finance/Personnel	1	12	1	12
District Admin. Asst.-Board/Spec. Ed.	1.125	12	1	12
Primary Admin. Asst.	1	12	1	12
Central Admin. Asst.	1	195 days	1	195 days
Crossing Guard	5 (@ 2 hrs/day)	9.5	5 (@ 2 hrs/day)	9.5
Custodian	2.5	12	2.5	12
Maintenance	1.5	12	1.5	12
Lunch Clerks	5 (@ 1.50 hrs/day)	9.5	5 (@ 1.50 hrs/day)	9.5
Total Non-Certified	15.175 + 10 hourly positions		15.05 + 10 hourly positions	