

	Project 2009.30 Happ Builders	D-97 Contracted In-house	
	10-yr Survey, Tile Replacement and Other	Environ International Corporation (Outsourced)	In-House
<b>BEYE ELEMENTARY SCHOOL</b>			
Abate 9x9 floor tile / Replace with new VCT	\$3,675	\$2,625	
Asbestos abatement in mechanical space, pricing per Matt Meyer		\$15,750	
Enclosure of Storage RM under Stairs 173H, Exit 7, east of Classroom 103	\$13,125		
Remove loft in Classroom 202			\$12,600
Replace door 202	\$10,500		
Door and hardware repair and replacement; reglazing vision panels	\$52,500		
Second floor 2-hour fire rated construction to separate required fire area	\$29,400		
Replace Auditorium air handler & condenser	\$94,500		
Replace Gym air handler	\$63,000		
Replace Media Center air handler	\$126,000		
Replace tunnel ventilator equipment	\$21,000		
<b>HATCH ELEMENTARY SCHOOL</b>			
Abate 9x9 floor tile / Replace with new VCT	\$9,240	\$11,550	
Door and hardware repair and replacement; reglazing vision panels	\$63,000		
First floor 2-hour fire rated construction to separate required fire area	\$28,875		
<b>HOLMES ELEMENTARY SCHOOL</b>			
Abate 9x9 floor tile / Replace with new VCT	\$4,851	\$6,174	
<b>IRVING ELEMENTARY SCHOOL</b>			
Abate 9x9 floor tile / Replace with new VCT	\$39,480	\$49,245	
Remove loft in Classroom 110			\$12,600
Door and hardware repair and replacement; reglazing vision panels	\$75,600		
Replace existing borrowed lights and infill w/ 3/4-hr rated wall at stairs 194S, 294S, 394S	\$4,725		
Extend CMU to underside of floor structure above	\$10,080		
First and second floors 2-hour fire rated construction to separate required fire area	\$52,500		
Fire alarm system compliance	\$38,000		
<b>LINCOLN ELEMENTARY SCHOOL</b>			
Repair boiler room floor drain			\$12,600
Remove book return at Media Center, install new UL-rated book return	\$1,575		
Extend existing cmu wall to structure above- Corridor C1, 124C, 270H and 274H	\$70,350		
First and second floors 2-hour fire rated construction to separate required fire area	\$37,800		
Fire alarm system compliance	\$12,000		
<b>LONGFELLOW ELEMENTARY SCHOOL</b>			
Remove glazing in corridors- replace w/ gyp bd	\$52,920		
Extend existing cmu wall to underside of structure above- corridors	\$31,500		
Fire alarm system compliance	\$7,000		
<b>MANN ELEMENTARY SCHOOL</b>			
Abate 9x9 floor tile / Replace with new VCT	\$20,651	\$26,284	
Door and hardware repair and replacement; reglazing vision panels	\$76,440		
<b>WHITTIER ELEMENTARY SCHOOL</b>			
Extend existing walls to underside of structure above- boiler room	\$12,600		
Second floor 2-hour fire rated construction to separate required fire area	\$15,750		
Exterior intercom speaker	\$1,827		
Gymnasium floor resurfacing	\$15,000		
<b>SUBTOTAL :</b>			
	\$1,095,464	\$111,628	\$37,800
Construction Contingency 10%	\$109,546	\$11,163	\$3,780
Architect's/ Engineer's Fees 10%	\$109,546	\$11,163	\$3,780
<b>TOTAL BUDGET</b>			
	\$1,314,557	\$133,954	\$45,360
BASE BID	\$805,000	\$87,085	\$0
ALTERNATES ACCEPTED	\$18,850	\$13,440	\$0
AWARDED CONTRACT	\$823,850	\$100,525	\$45,360
CONTINGENCY ALLOWANCE	\$30,000	\$0	\$0
USE OF ALLOWANCE / CHANGE ORDERS	\$24,043	\$2,000	\$0
<b>FINAL CONSTRUCTION COST</b>			
	\$817,893	\$102,525	\$45,360
<b>TOTAL FEES</b>			
	\$71,570	\$37,800	\$0
<b>TOTAL PROJECT COST</b>			
	\$889,463	\$140,325	\$45,360
<b>(UNDER) OVER BUDGET</b>	<b>(\$425,094)</b>	<b>\$6,371</b>	<b>\$0</b>
<b>TOTAL (UNDER) OVER BUDGET</b>			
	<b>(\$418,722)</b>		