

2024-25 Brekfast comparisons

November 2025 (after roll over) 15 days

Elementary-145

Severe rate Non severe rate

Free	667	\$2.84	\$1,894.28	\$2.37	\$1,580.79	Severe	daily/rem	
Reduced	187	\$2.54	\$474.98	\$2.07	\$387.09	15	\$473.59	\$7,103.85
Paid	1334	\$0.39	\$520.26	\$0.39	\$520.26			
Free	360	\$2.84	\$1,022.40	\$2.37	\$853.20	Non severe		
Reduced	157	\$2.54	\$398.78	\$2.07	\$324.99	15	\$407.13	\$6,106.95
Paid	509	\$0.39	\$198.51	\$0.39	\$198.51			
Free	482	\$2.84	\$1,368.88	\$2.37	\$1,142.34		Monthly diff	-\$996.90
Reduced	178	\$2.54	\$452.12	\$2.07	\$368.46			
Paid	1279	\$0.39	\$498.81	\$0.39	\$498.81			

***Snow day- no reimbursement

NSA-13	Free	80	\$2.84	\$227.20	\$2.37	\$189.60		
	Reduced	10	\$2.54	\$25.40	\$2.07	\$20.70		
	Paid	57	\$0.39	\$22.23	\$0.39	\$22.23		
		5300		\$7,103.85		\$6,106.98		
		360 avg/daily		\$473.59		\$407.13		

LABOR

24-25	Wages/benefits	Hours	Days	Total	Daily cost
Labor					
ES	\$52.53	1.5	177	\$13,946.72	\$78.80
MS/NSA	\$42.02	1.5	180	\$11,345.40	\$63.03
HS	\$37.93	1.5	180	\$10,241.10	\$56.90
				\$35,533.22	\$198.72
			25-25 5%		\$9.92
					\$208.64

FOOD

24-25	25-26 +5%	
Entree	\$0.80	
Fruit	\$0.40	
Fruit juice	\$0.35	
Milk	\$0.30	
Supplies	\$0.05	
	\$1.90	
Cost per meal	\$2.00	

Summary			
Labor	\$0.07		
Food/supply	\$2.00		
Cost per me:	\$2.07		
ES	150	177	26550
MS/NSA	90	180	16200
HS	150	180	27000
			69750
		Est cost	\$2.07
			\$144,382.50
		Daily-non severe	
	177	\$400	\$70,800
		Est cost	\$73,582.50