

### **ADMINISTRATION RECOMMENDATION/REPORT**

The District President recommends the Board of Trustees approves additional expenditure funds to purchase HVAC maintenance and repair services from Trane Company for the District Facility Plant Operations Departments.

### **BACKGROUND**

This contract for HVAC maintenance and repair provides all labor, equipment, and supplies needed to perform preventative maintenance and repairs to District HVAC systems. Additional funds are required to cover preventive maintenance services for the remaining fiscal year and any emergency repairs. Several unexpected repairs were made to the HVAC systems due to damages resulting from the February 2021 winter storm.

Reference Number (REF) 2674 was issued to track the volume of spend. The vendor has a contract through the U.S. Communities Cooperative Purchasing Program to provide HVAC repair, maintenance, and inspection services (Contract Number 15-JLP-023). The contract complies with the competitive procurement requirements outlined in Section 44.031 of the Texas Education Code, as permitted under Section 791.011 of the Texas Government Code.

### **IMPACT OF THIS ACTION**

Regular maintenance and repair of the District HVAC equipment ensure building comfort levels are maintained and provide better indoor air quality.

### **BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)**

The Board has approved a total spend authorization of \$1,300,325. This purchasing request is for spend authorization for an additional \$300,000, which is budgeted in the District Facility Plant Operations Department's FY21 operating budget.

### **MONITORING AND REPORTING TIMELINE**

The contract term is September 1, 2020 through August 31, 2021.

### **RESOURCE PERSONNEL**

Christopher Eyle, VP Facilities & Construction  
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