



ALPENA COUNTY SHERIFF'S OFFICE

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To: Alpena County Finance Committee

From: Erik Smith, Sheriff

Ref: Increase Prisoner's Board Line \$40,000

With taking on the new inmate housing contract with Alpena County for \$285,000 in 2026, the Sheriff's Office will need an increase of \$40,000 to Prisoners Board 101-351-817.000. This contract was agreed upon after the 2026 budget was approved and is new revenue. The Prisoners Board line is used to pay for our food vendor contract, so there will be an estimated increase of \$40,000 to what was originally budgeted.

Respectfully,

Erik Smith, Sheriff