

Red Wing Public Schools #256		2024 Payable 2025 Final		2025 Payable 2026 Final			Increase (Decrease)
General Levies:	Levy	Adjustments	Total	Levy	Adjustments	Total	
1 Equity Revenue	239,919.81	920.30	240,840.11	239,823.52	(8,071.28)	231,752.24	(9,087.87)
2 Referendum	4,170,870.00	(65,917.50)	4,104,952.50	3,991,515.00	(87,879.00)	3,903,636.00	(201,316.50)
3 Local Optional Revenue	1,815,204.08	(14,000.68)	1,801,203.40	1,736,505.28	(23,637.12)	1,712,868.16	(88,335.24)
4 Operating Capital	488,256.99	(1,881.13)	486,375.86	523,901.70	15,977.03	539,878.73	53,502.87
5 Achievement&Integration	-	(1,169.80)	(1,169.80)	-	-	-	1,169.80
6 Reemployment	10,000.00	2,756.35	12,756.35	25,000.00	5,969.17	30,969.17	18,212.82
7 Safe Schools	91,000.80	(819.00)	90,181.80	87,087.60	(1,701.36)	85,386.24	(4,795.56)
8 Career Technical	229,259.61	(8,143.29)	221,116.32	229,259.61	-	229,259.61	8,143.29
9 Annual Post Employment Benef	-	-	-	-	-	-	-
10 Long Term Facilities Maintenance	843,247.32	(25,125.60)	818,121.72	799,889.23	(8,306.80)	791,582.43	(26,539.29)
11 Building /Land Lease	373,246.94	5,343.96	378,590.90	356,151.22	6,670.81	362,822.03	(15,768.87)
Total General Levies	8,261,005.55	(108,036.39)	8,152,969.16	7,989,133.16	(100,978.55)	7,888,154.61	(264,814.55)
Community Services Levies:							
1 Basic Community Education	162,138.22	(91.53)	162,046.69	164,493.85	460.07	164,953.92	2,907.23
2 Ice Arena	209,879.06	-	209,879.06	228,326.16	-	228,326.16	18,447.10
3 Early Child Family Education	98,279.45	(185.74)	98,093.71	93,131.49	(9,740.23)	83,391.26	(14,702.45)
4 Home Visiting	3,150.00	269.62	3,419.62	3,390.00	161.25	3,551.25	131.63
5 Adults w/ Disabilities	2,605.61	-	2,605.61	2,629.37	-	2,629.37	23.76
6 School-Age Care	95,000.00	25,407.69	120,407.69	125,000.00	30,175.10	155,175.10	34,767.41
Total Community Services Levies	571,052.34	25,400.04	596,452.38	616,970.87	21,056.19	638,027.06	41,574.68
Debt Service Levies:							
1 Debt Service	1,697,188.00	43.75	1,697,231.75	1,691,308.00	2,674.62	1,693,982.62	(3,249.13)
2 Reduction for Debt Service	(58,986.77)	-	(58,986.77)	-	-	-	58,986.77
Total Debt Service Levies	1,638,201.23	43.75	1,638,244.98	1,691,308.00	2,674.62	1,693,982.62	55,737.64

LEVY COMPARISON	Pay 2024 Levy	Pay 2025 Levy	Pay 2026 Levy	Dollar Increase (Decrease)	% Change
General Fund	8,455,752.92	8,152,969.16	7,888,154.61	(264,814.55)	-3.25%
Community Service Fund	577,635.50	596,452.38	638,027.06	41,574.68	6.97%
Debt Redemption Fund	1,786,098.62	1,638,244.98	1,693,982.62	55,737.64	3.40%
LEVY CERTIFICATION	10,819,487.04	10,387,666.52	10,220,164.29	(167,502.23)	-1.61%