

**Item of information on Federal Program Activity as of January 21, 2024**

**February 12, 2024**

1. Background:

The Summary of Federal Programs report is an updated status of the current year federal grant activity

2. Process:

The report reflects the following for review:

Amount Awarded to the District  
Encumbered Amount  
Year to Date Cumulative Expenditures  
% of Grant Expended

3. Fiscal Impact:

Federal Program funds are to provide the best benefit for our students and staff

4. Recommendation:

Summary of Federal Programs is provided as part of the consent agenda

5. Action Required:

None

6. Contact Person:

CFO

**Federal Programs Report  
As of January 31, 2024**

Fund	Description	2023-2024 Original Budget	2023-2024 Revised Budget	Encumbered Amount	2023-2024 FYTD Activity	2023-2024 Unencumbered Balance	% Expended (Actual)
211	TITLE I, PART A, BASIC PROGRAMS	\$2,091,858.00	\$2,091,858.00	\$663,970.35	\$625,923.22	\$801,964.43	29.92%
212	TITLE I, PART C, MIGRATORY FUND	\$107,050.00	\$107,050.00	\$23,967.89	\$28,455.47	\$54,626.64	26.58%
224	IDEA PART B FORMULA	\$913,278.00	\$829,733.00	\$473,014.95	\$304,921.01	\$51,797.04	36.75%
225	IDEA PART B PRESCHOOL	\$30,555.00	\$40,631.00		\$40.82	\$40,590.18	0.10%
244	PERKINS V - CTE FOR 21ST CENTURY	\$69,668.00	\$69,668.00	\$963.00	\$18,734.37	\$49,970.63	26.89%
255	TITLE II, PART A, TEACHER & PRINCIPAL	\$250,237.00	\$250,237.00	\$67,613.03	\$73,076.80	\$109,547.17	29.20%
263	TITLE III, PART A, ELA	\$29,921.00	\$29,921.00			\$29,921.00	0.00%
265	21ST CENTURY (5 YR GRANT-YR3)	\$1,525,000.00	\$1,525,000.00	\$290,119.08	\$546,500.75	\$688,380.17	35.84%
270	TITLE V, PART B, RURAL & LOW INCOME	\$118,024.00	\$118,024.00	\$58,911.25	\$31,972.23	\$27,140.52	27.09%
282	ARP ESSER III	\$1,900,986.01	\$1,900,986.01	\$874,674.22	\$466,699.12	\$559,612.67	24.55%
289	TITLE IV, PART A, SUBPART 1	\$166,067.00	\$166,067.00	\$52,228.69	\$74,020.66	\$39,817.65	44.57%
315	SSA-IDEA-DISCRETIONARY	\$39,262.00	\$39,262.00	\$251.03	\$8,066.45	\$30,944.52	20.55%
435	SSA-RDSPD & STATE DEAF	\$207,759.00	\$207,759.00	\$89,449.80	\$78,952.35	\$39,356.85	38.00%