



SASED FY27 BUDGET SCHEDULE

Budget Process & Timeline	Time Frame
Present FY27 Budget Schedule to Board of Directors	January 21, 2026
Present FY27 Budget Schedule to Governing Board	January 28, 2026
Schedule SASED program budget meetings beginning the first week of February. Program budgets and tuition rates are developed. The Technology budget for SASED's administration, programs and services is developed. The Menu of Service (purchase services) are developed and sent to Districts (Supts and District Reps) on February 20th.	February 2026
Staffing patterns and student enrollment projections for FY27 are finalized. Menu of Services are returned by SASED member districts by March 20th. Tentative program budgets and tuition rates are finalized.	March 2026
Per CBA, license staff submit their requests for consumables (supplies and materials, etc.) to Program Administrators for review	March 31, 2026
A Finance Committee meeting is scheduled to review draft budget progress and obtain additional direction on the completion of the draft budget	April 8, 2026
Present draft FY27 budget and obtain additional direction on the completion of the budget	April 22, 2026
A final FY27 budget is completed and presented to the Finance Committee	May 6, 2026
The final FY27 budget is presented to the Board of Directors for approval	May 20, 2026
After Governing Board approval of budget, must be placed on public display for 30 days	May 27, 2026
The Governing Board conducts public hearing concurrently with regularly scheduled board meeting to adopt the FY27 Budget	July - August 2026