3frbud12.p 76-4	DELANO PUBLIC SCHOOLS #879	01/22/25	Page:1
05.24.10.00.00	SCHOOL BOARD REPORTS - REVENUE BY FUND TOTAL (Date: 6/2025)		12:50 PM

		2024-25	2024-25	Unexpended	2024-25
ACCOUNT NUMBER	FUND	Revised Budget	FYTD Activity	Balance	FY %
01	GENERAL FUND	31,600,918.00	13,597,439	18,003,477.14	43.03
02	FOOD SERVICE	1,759,004.00	548,127	1,210,878.76	31.16
04	COMMUNITY SERVICES	2,651,326.00	1,338,921	1,312,405.55	50.50
05	CAPITAL OUTLAY	1,607,467.00	0	1,607,467.00	0.00
07	DEBT SERVICE	5,414,314.00	342,558	5,071,756.74	6.33
18	CUSTODIAL FUND	57,384.00	57,384	0.00	100.00
Grand Revenue Totals		43,090,413.00	15,884,429	27,205,985.19	36.86

Number of Accounts: 284

****************** End of report ****************