

State Compensatory Education
2017-2018 Budget for Accelerated Instruction
June 27, 2017

SUMMARY:

This item requests approval of the 2017-2018 Budget for Accelerated Instruction.

PREVIOUS BOARD ACTION:

The 2016-2017 Accelerated Instruction budget was adopted by the Board of Trustees on June 28, 2016.

BACKGROUND INFORMATION:

n/a

SIGNIFICANT ISSUES:

The Budget for Accelerated Instruction must be approved prior to any other budgeting by the District.

FISCAL IMPLICATIONS:

The Budget for Accelerated Instruction is a part of the State Compensatory Budget in the General Fund.

BENEFIT OF ACTION:

Passage will allow the District to begin the new school year with funds available for Accelerated Instruction.

PROCEDURAL AND REPORTING IMPLICATIONS:

The Budget for Accelerated Instruction must be approved prior to any other budgeting by the District.

PUBLIC COMMENT RECEIVED:

None

ALTERNATIVES:

No alternative actions are proposed.

SUPERINTENDENT'S RECOMMENDATION:

Approval of the 2017-2018 Budget for Accelerated Instruction

STAFF PERSONS RESPONSIBLE:

Debbie Monschke, Assistant Superintendent of Administrative Services
Chris Shade, Director of School Improvement and Support
Jennifer Stewart, Director of Budget and Payroll

ATTACHMENT:

2017-2018 Proposed Accelerated Instruction Budget

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Comments: _____

Signature of Divisional Assistant Superintendent: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____