

# Collin College

2017 Capital Improvement Program  
Monthly Report  
September 2018

Collin County Community College District

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## 1. Introduction

On May 6, 2017, voters approved Collin College's \$600 million bond proposal to facilitate a long-range plan to accommodate the projected population growth in Collin County over the next two decades. The program consists of 4 new campuses, 3 new facilities, 2 repurposed existing spaces, and 3 wayfinding projects (on existing sites). The program is scheduled to be completed in 4 phases over 7 years with projects opening in 2020.

On May 16, 2017, in a special session, the Board of Trustees granted the District President authority to enter and negotiate into contract with AECOM Technical Services, Inc. (AECOM) to provide Program Management Services to the Collin College 2017 Capital Improvement Program. On May 25, 2017, Collin College issued a Notice to Proceed to AECOM. As part of these services, AECOM will deliver a monthly report to provide status and progress of key aspects of the Program.

## 2. Executive Summary

The Program is progressing as planned with no major issues to report at this time.

### Completed and Pending Items

- [Skanska USA Building, Inc. was issued a Notice to Proceed for the construction of the Wylie Campus](#)
- [Phase 2 Construction Managers were issued Notices to Proceed for Pre-Construction Services](#)
- [Visioning and Programming for the Phase 2 projects is on-going](#)
- [Site work for the Wylie Campus and Technical Campus is on-going](#)

### Items of close attention

- Coordination with the City of Allen to work around document approval timeframes to allow for scheduled commencement of construction for the Technical Campus
- The Wylie Campus and Technical Campus construction schedules are being monitored closely to ensure construction can complete in Fall 2020, while maintaining budget and quality of construction

### Budget Summary

- [\\$360,513,654 of the \\$600,000,000 has been committed to-date in the form of contracts with various vendors. This represents 60.09% of the overall program budget committed.](#)
- [\\$65,226,350 of the \\$360,513,654 committed amount has been expended to-date. This represents 18.09% of the commitments expended and 10.87% of the program budget expended.](#)

### 3. Scope

#### 3.1 Phase 1

- Wylie Campus
  - Construction of a campus on a new approximately 97-acre site
  - The campus is planned to include:
    - Campus Commons
    - Learning Resource Center / Library
    - Student Center
- Technical Campus
  - Construction of a Technical Campus on a new 32-acre site in Allen, Texas
  - Programs planned for inclusion include:
    - Advanced Manufacturing, Automotive, Construction, and Health Science

#### 3.2 Phase 2

- Celina Campus
  - Construction of a campus on a new approximately 75-acre site
  - The campus is planned to include:
    - Student Union / Workforce / Instructional Building
- Farmersville Campus
  - Construction of a campus on a new approximately 76-acre site
  - The campus is planned to include:
    - Student Union / Workforce / Instructional Building
- Frisco Campus
  - Construction of a new facility on an existing campus
  - The campus is planned to include:
    - IT Center of Excellence

#### 3.3 Phase 3

- Frisco Campus
  - Construction of a new facility on an existing campus
  - The campus is planned to include:
    - Welcome Center
- McKinney Campus
  - Construction of a new facility on an existing campus
  - The campus is planned to include:
    - Welcome Center

## 3.4 Phase 4

- Frisco Campus
  - Renovations / Repurposing of Existing Buildings
  - Traffic Infrastructure & Wayfinding
- McKinney Campus
  - Renovations / Repurposing of Existing Buildings
  - Wayfinding
- Plano Campus
  - Wayfinding

## 4. Community

### 4.1 Project Teams

#### 4.1.1 Phase 1

- Wylie Campus
  - Program Manager: AECOM Technical Services, Inc. (under contract)
  - A/E: Page Southerland Page, Inc. (under contract)
    - MEP: Reed, Wells, Benson & Co.
    - Civil Engineer: Pacheco Koch Consulting Engineers, Inc.
    - Cost Consulting: Vermeulens
  - Construction Manager-at-Risk: Skanska USA Building, Inc. (under contract)
  - Commissioning Agent: Bath Group, Inc. (under contract)
- Technical Campus
  - Program Manager: AECOM Technical Services, Inc. (under contract)
  - A/E: Perkins+Will, Inc. (under contract)
    - Associate Architect: Hoefer Wysocki Architecture
    - MEP: Purdy McGuire
    - Civil Engineer: Pacheco Koch Consulting Engineers, Inc.
    - Structural Engineer: L.A. Fuess Partners, Inc.
    - Cost Consulting: Vermeulens
  - Construction Manager-at-Risk: McCarthy Building Companies, Inc. (under contract)
  - Commissioning Agent: Farnsworth (under contract)

#### 4.1.2 Phase 2

- Celina Campus
  - Program Manager: AECOM (under contract)

- A/E: Beck Architecture, LLC (under contract)
  - Structural Engineer: L.A. Fuess Partners, Inc.
  - MEP: Reed, Wells, Benson & Co.
  - Civil Engineer: RLK Engineering
- Construction Manager-at-Risk: JT Vaughn Construction (under contract)
- Farmersville Campus
  - Program Manager: AECOM (under contract)
  - A/E: Beck Architecture, LLC (under contract)
    - Structural Engineer: L.A. Fuess Partners, Inc.
    - MEP: Reed, Wells, Benson & Co.
    - Civil Engineer: RLK Engineering
  - Construction Manager-at-Risk: JT Vaughn Construction (under contract)
- Frisco Campus (IT Center of Excellence)
  - Program Manager: AECOM (under contract)
  - A/E: Perkins+Will, Inc. (under contract)
    - Associate Architect: Hoefer Wysocki Architecture
    - MEP: Purdy McGuire
    - Civil Engineer: Pacheco Koch Consulting Engineers, Inc.
  - Construction Manager-at-Risk: JE Dunn Construction (under contract)

#### 4.1.3 Phase 3

- Frisco Campus (Welcome Center)
  - Program Manager: (AECOM option expiration date: August 2019)
  - A/E: TBD
  - Construction Manager-at-Risk: TBD
- McKinney Campus (Welcome Center)
  - Program Manager: (AECOM option expiration date: August 2019)
  - A/E: TBD
  - Construction Manager-at-Risk: TBD

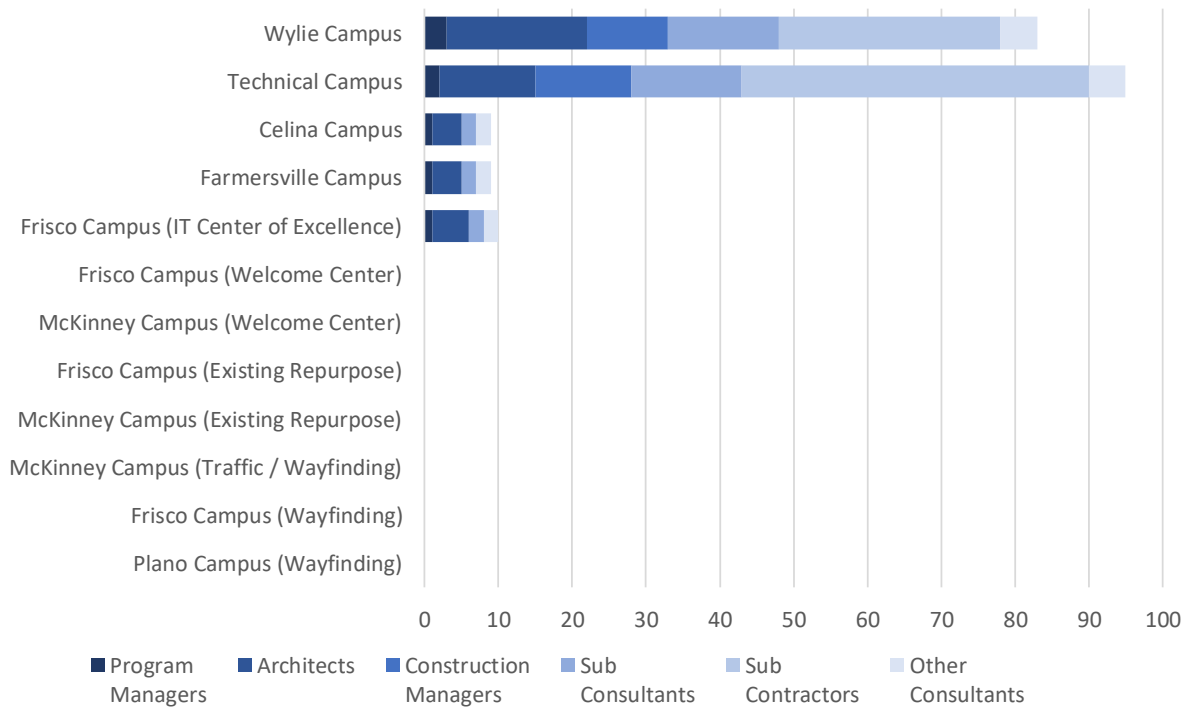
#### 4.1.4 Phase 4

- Frisco Campus (Existing Repurpose)
  - Program Manager: (AECOM option expiration date: May 2021)
  - A/E: TBD
  - Construction Manager-at-Risk: TBD
- McKinney Campus (Existing Repurpose)
  - Program Manager: (AECOM option expiration date: May 2021)



- A/E: TBD
- Construction Manager-at-Risk: TBD
- McKinney Campus (Traffic / Wayfinding)
  - Program Manager: (AECOM option expiration date: May 2021)
  - A/E: TBD
  - Construction Manager-at-Risk: TBD
- Frisco Campus (Wayfinding)
  - Program Manager: (AECOM option expiration date: May 2021)
  - A/E: TBD
  - Construction Manager-at-Risk: TBD
- Plano Campus (Wayfinding)
  - Program Manager: (AECOM option expiration date: May 2021)
  - A/E: TBD
  - Construction Manager-at-Risk: TBD

## 4.2 Current Personnel Estimate



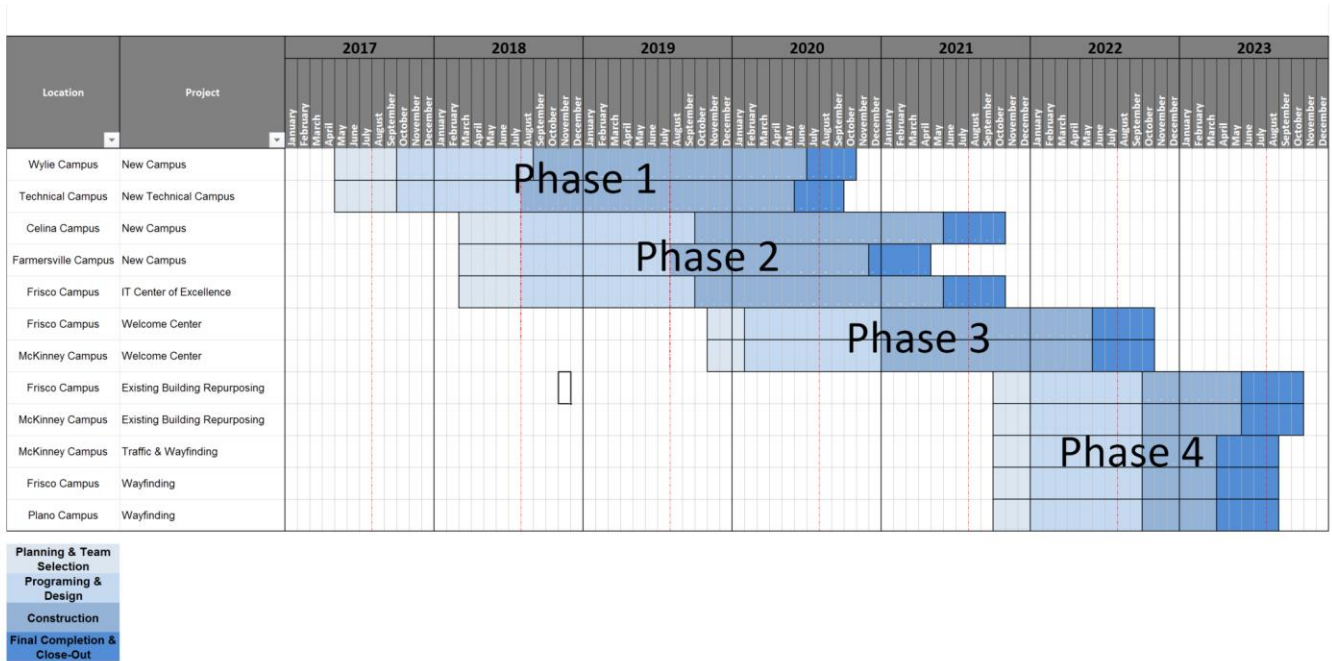
It is estimated that the Program Managers, Architects, Construction Managers, Sub-Consultants, and Sub-Contractors, under contract with Collin College for the 2017 Capital Improvement Program, have 206 employees contributing to the program's progress.

### 4.3 Community Outreach

- Collin College 2017 Capital Improvement Program Website
  - o <https://CollinCollege2017CIP.com>
  - o Includes the following features:
    - Program Overview
    - Project Scopes
    - Project Schedules
    - Project Budgets
    - Progress Photos/Renderings
    - Live On-Site Camera Feeds

## 5. Schedule

### 5.1 Program



## 5.2 Phase 1

### Wylie Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	May 16, 2017	May 16, 2017	↑	May 16, 2017	✓
BOT Approval of A/E Procurement Method	May 23, 2017	May 23, 2017	↑	May 23, 2017	✓
BOT Approval of Construction Delivery Method	May 23, 2017	May 23, 2017	↑	May 23, 2017	✓
BOT Approval of Recommended Firms	August 22, 2017	August 22, 2017	↑	August 22, 2017	✓
Architect Mobilized	September 12, 2017	September 29, 2017	↓	September 28, 2017	✓
GMP Construction Documents Submittal	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
BOT Approval of GMP	August 28, 2018	August 28, 2018	↑	August 28, 2018	✓
Contractor Mobilized	September 10, 2018	September 12, 2018	↘	September 12, 2018	✓
Foundations Complete	May 18, 2019	May 18, 2019	↑	-	
Structures Complete	June 28, 2019	June 28, 2019	↑	-	
Dry-In of Buildings Complete	October 26, 2019	October 26, 2019	↑	-	
Permanent Power Complete	September 17, 2019	September 17, 2019	↑	-	
Interior Finish-Out Complete	May 1, 2020	May 1, 2020	↑	-	
Substantial Completion	May 1, 2020	May 1, 2020	↑	-	
Final Completion	July 1, 2020	July 1, 2020	↑	-	
Student Occupancy	August 2020	August 2020	↑	-	

### Technical Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	May 16, 2017	May 16, 2017	↑	May 16, 2017	✓
BOT Approval of A/E Procurement Method	May 23, 2017	May 23, 2017	↑	May 23, 2017	✓
BOT Approval of Construction Delivery Method	May 23, 2017	May 23, 2017	↑	May 23, 2017	✓
BOT Approval of Recommended Firms	August 22, 2017	August 22, 2017	↑	August 22, 2017	✓
Architect Mobilized	September 12, 2017	September 29, 2017	↓	September 28, 2017	✓
GMP Construction Documents Submittal	April 16, 2018	April 16, 2018	↑	April 19, 2018	✓
BOT Approval of GMP	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
Contractor Mobilized	July 6, 2018	July 20, 2018	↘	July 26, 2018	✓
Foundations Complete	September 23, 2019	September 23, 2019	↑	-	
Structures Complete	November 18, 2019	November 18, 2019	↑	-	
Dry-In of Buildings Complete	December 20, 2019	December 20, 2019	↑	-	
Permanent Power Complete	TBD	TBD		-	
Interior Finish-Out Complete	May 8, 2020	May 8, 2020	↑	-	
Substantial Completion	June 11, 2020	June 11, 2020	↑	-	
Final Completion	July 7, 2020	July 7, 2020	↑	-	
Student Occupancy	August 2020	August 2020	↑	-	

## 5.3 Phase 2

### Celina Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	September 25, 2018	February 14, 2018	↑	February 14, 2018	✓
BOT Approval of A/E Procurement Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Construction Delivery Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Recommended A/E Firm	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
BOT Approval of Recommended CM Firm	August 2018	August 2018	↑	August 28, 2018	✓
Architect Mobilized	July 24, 2018	July 24, 2018	↑	July 31, 2018	✓
Schematic Design Submittal	January 8, 2019	January 8, 2019	↑	-	
Design Development Submittal	April 30, 2019	April 30, 2019	↑	-	
Construction Document Submittal	September 20, 2019	September 20, 2019	↑	-	
Contractor Mobilized	December 2019	December 2019	↑	-	
Student Occupancy	August 2021	August 2021	↑	-	

### Farmersville Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	September 25, 2018	February 14, 2018	↑	February 14, 2018	✓
BOT Approval of A/E Procurement Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Construction Delivery Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Recommended A/E Firm	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
BOT Approval of Recommended CM Firm	August 2018	August 2018	↑	August 28, 2018	✓
Architect Mobilized	July 24, 2018	July 24, 2018	↑	July 31, 2018	✓
Schematic Design Submittal	December 20, 2018	December 20, 2018	↑	-	
Design Development Submittal	April 2, 2019	April 2, 2019	↑	-	
Construction Document Submittal	July 25, 2019	July 25, 2019	↑	-	
Contractor Mobilized	October 2019	October 2019	↑	-	
Student Occupancy	August 2021	August 2021	↑	-	

### Frisco Campus (IT Center of Excellence)

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	September 25, 2018	February 14, 2018	↑	February 14, 2018	✓
BOT Approval of A/E Procurement Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Construction Delivery Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Recommended A/E Firm	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
BOT Approval of Recommended CM Firm	August 2018	August 2018	↑	August 28, 2018	✓
Architect Mobilized	July 24, 2018	July 24, 2018	↑	July 31, 2018	✓
Schematic Design Submittal	February 20, 2019	February 20, 2019	↑	-	
Design Development Submittal	May 29, 2019	May 29, 2019	↑	-	
Construction Document Submittal	September 18, 2019	September 18, 2019	↑	-	
Contractor Mobilized	January 2019	January 2019	↑	-	
Student Occupancy	August 2021	August 2021	↑	-	

## 5.4 Phase 3

### Frisco Campus (Welcome Center)

Activity	Baseline Finish	Planned Finish		Actual Finish
BOT Approval of Program Manager	November 2019	November 2019	↑	-
BOT Approval of A/E Procurement Method	November 2019	November 2019	↑	-
BOT Approval of Construction Delivery Method	November 2019	November 2019	↑	-
Student Occupancy	August 2022	August 2022	↑	-

### McKinney Campus (Welcome Center)

Activity	Baseline Finish	Planned Finish		Actual Finish
BOT Approval of Program Manager	November 2019	November 2019	↑	-
BOT Approval of A/E Procurement Method	November 2019	November 2019	↑	-
BOT Approval of Construction Delivery Method	November 2019	November 2019	↑	-
Student Occupancy	August 2022	August 2022	↑	-

## 5.5 Phase 4

### Frisco Campus (Existing Repurpose)

Activity	Baseline Finish	Planned Finish		Actual Finish
BOT Approval of Program Manager	October 2021	October 2021	↑	-
BOT Approval of A/E Procurement Method	October 2021	October 2021	↑	-
BOT Approval of Construction Delivery Method	October 2021	October 2021	↑	-
Student Occupancy	August 2023	August 2023	↑	-

### McKinney Campus (Existing Repurpose)

Activity	Baseline Finish	Planned Finish		Actual Finish
BOT Approval of Program Manager	October 2021	October 2021	↑	-
BOT Approval of A/E Procurement Method	October 2021	October 2021	↑	-
BOT Approval of Construction Delivery Method	October 2021	October 2021	↑	-
Student Occupancy	August 2023	August 2023	↑	-

### McKinney Campus (Traffic / Wayfinding)

Activity	Baseline Finish	Planned Finish		Actual Finish
BOT Approval of Program Manager	October 2021	October 2021	↑	-
BOT Approval of A/E Procurement Method	October 2021	October 2021	↑	-
BOT Approval of Construction Delivery Method	October 2021	October 2021	↑	-
Student and Staff Use	August 2023	August 2023	↑	-

**Frisco Campus (Wayfinding)**

Activity	Baseline Finish	Planned Finish		Actual Finish
BOT Approval of Program Manager	October 2021	October 2021	↑	-
BOT Approval of A/E Procurement Method	October 2021	October 2021	↑	-
BOT Approval of Construction Delivery Method	October 2021	October 2021	↑	-
Student and Staff Use	August 2023	August 2023	↑	-

**Plano Campus (Wayfinding)**

Activity	Baseline Finish	Planned Finish		Actual Finish
BOT Approval of Program Manager	October 2021	October 2021	↑	-
BOT Approval of A/E Procurement Method	October 2021	October 2021	↑	-
BOT Approval of Construction Delivery Method	October 2021	October 2021	↑	-
Student and Staff Use	August 2023	August 2023	↑	-

**6. Budget**

**6.1 Program Summary**

**Program Wide Budget**

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$54,010,598	\$51,783,309	\$36,395,119	\$15,878,361	70%	44%
Investigation, Testing & Verification	\$9,330,450	\$9,076,496	\$1,648,274	\$277,410	18%	17%
Construction, Equipment & Furnishings	\$514,928,252	\$525,529,658	\$322,381,793	\$48,982,111	61%	15%
Misc.	\$439,079	\$519,634	\$88,468	\$88,468	17%	100%
Contingency	\$21,291,621	\$13,090,903	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$600,000,000</b>	<b>\$600,000,000</b>	<b>\$360,513,654</b>	<b>\$65,226,350</b>		
<b>% of Total Project Budget Committed</b>	<b>60.09%</b>					
<b>% of Total Commitments Expended</b>	<b>18.09%</b>					
<b>% of Total Project Budget Expended</b>	<b>10.87%</b>					

## 6.2 Phase 1

### Wylie Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$15,051,440	\$12,793,572	\$12,679,455	\$7,475,039	99%	59%
Investigation, Testing & Verification	\$2,679,247	\$2,425,293	\$876,982	\$139,978	36%	16%
Construction, Equipment & Furnishings	\$133,174,284	\$149,342,707	\$140,483,009	\$9,083,128	94%	6%
Misc.	\$126,082	\$177,998	\$53,446	\$53,446	30%	100%
Contingency	\$6,571,649	\$1,345,220	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$157,602,702</b>	<b>\$166,084,789</b>	<b>\$154,092,891</b>	<b>\$16,751,590</b>		
% of Total Project Budget Committed	<b>92.78%</b>					
% of Total Commitments Expended	<b>10.87%</b>					
% of Total Project Budget Expended	<b>10.09%</b>					

### Technical Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$14,713,206	\$13,363,255	\$13,266,199	\$8,217,421	99%	62%
Investigation, Testing & Verification	\$2,619,039	\$2,619,039	\$700,612	\$120,333	27%	17%
* Construction, Equipment & Furnishings	\$130,181,602	\$159,301,101	\$152,665,300	\$10,665,499	96%	7%
Misc.	\$123,249	\$142,545	\$23,317	\$23,317	16%	100%
Contingency	\$6,423,972	\$1,696,867	\$0	\$0	0%	0%
Allen ISD Reimbursement	-	(\$12,000,000)	-	-		
Allen EDC Grant	-	(\$400,000)	-	-		
<b>Total Project Budget</b>	<b>\$154,061,068</b>	<b>\$164,722,807</b>	<b>\$166,655,429</b>	<b>\$19,026,570</b>		
% of Total Project Budget Committed	<b>101.17%</b>					
% of Total Commitments Expended	<b>11.42%</b>					
% of Total Project Budget Expended	<b>11.55%</b>					

\* Actual Budget from bond funds is \$146,901,101 (\$159,301,101 less \$12,000,000 Allen ISD Reimbursement and \$400,000 Allen EDC Grant)

## 6.3 Phase 2

### Celina Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$5,078,807	\$4,341,557	\$3,856,935	\$62,080	89%	2%
Investigation, Testing & Verification	\$936,908	\$936,908	\$27,400	\$3,000	3%	11%
Construction, Equipment & Furnishings	\$46,569,862	\$46,569,862	\$0	\$0	0%	0%
Misc.	\$44,090	\$50,342	\$7,374	\$7,374	15%	100%
Contingency	\$2,482,596	\$3,213,594	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$55,112,263</b>	<b>\$55,112,263</b>	<b>\$3,891,709</b>	<b>\$72,454</b>		
% of Total Project Budget Committed	<b>7.06%</b>					
% of Total Commitments Expended	<b>1.86%</b>					
% of Total Project Budget Expended	<b>0.13%</b>					

### Farmersville Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$2,539,404	\$2,374,841	\$2,132,530	\$31,040	90%	1%
Investigation, Testing & Verification	\$468,453	\$468,453	\$27,510	\$14,100	6%	51%
Construction, Equipment & Furnishings	\$23,284,932	\$23,284,932	\$0	\$0	0%	0%
Misc.	\$22,045	\$23,534	\$2,729	\$2,729	12%	100%
Contingency	\$1,241,298	\$1,404,372	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$27,556,132</b>	<b>\$27,556,132</b>	<b>\$2,162,769</b>	<b>\$47,869</b>		
% of Total Project Budget Committed	<b>7.85%</b>					
% of Total Commitments Expended	<b>2.21%</b>					
% of Total Project Budget Expended	<b>0.17%</b>					

### Frisco Campus (IT Center of Excellence)

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$5,472,853	\$4,612,507	\$4,090,000	\$66,880	89%	2%
Investigation, Testing & Verification	\$1,009,600	\$1,009,600	\$15,770	\$0	2%	0%
Construction, Equipment & Furnishings	\$50,183,042	\$50,183,042	\$0	\$0	0%	0%
Misc.	\$47,510	\$49,113	\$1,603	\$1,603	3%	100%
Contingency	\$2,675,210	\$3,533,954	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$59,388,215</b>	<b>\$59,388,215</b>	<b>\$4,107,373</b>	<b>\$68,483</b>		
% of Total Project Budget Committed	<b>6.92%</b>					
% of Total Commitments Expended	<b>1.67%</b>					
% of Total Project Budget Expended	<b>0.12%</b>					



## 6.4 Phase 3

### Frisco Campus (Welcome Center)

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
<b>Total Project Budget</b>	<b>\$26,329,788</b>	<b>\$26,329,788</b>	<b>\$0</b>	<b>\$0</b>		
% of Total Project Budget Committed	0.00%					
% of Total Commitments Expended	0.00%					
% of Total Project Budget Expended	0.00%					

### McKinney Campus (Welcome Center)

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
<b>Total Project Budget</b>	<b>\$36,861,704</b>	<b>\$36,861,704</b>	<b>\$0</b>	<b>\$0</b>		
% of Total Project Budget Committed	0.00%					
% of Total Commitments Expended	0.00%					
% of Total Project Budget Expended	0.00%					

## 6.5 Phase 4

### Frisco Campus (Existing Repurpose)

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
<b>Total Project Budget</b>	<b>\$7,321,091</b>	<b>\$7,321,091</b>	<b>\$0</b>	<b>\$0</b>		
% of Total Project Budget Committed	0.00%					
% of Total Commitments Expended	0.00%					
% of Total Project Budget Expended	0.00%					

### McKinney Campus (Existing Repurpose)

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
<b>Total Project Budget</b>	<b>\$9,151,364</b>	<b>\$9,151,364</b>	<b>\$0</b>	<b>\$0</b>		
% of Total Project Budget Committed	0.00%					
% of Total Commitments Expended	0.00%					
% of Total Project Budget Expended	0.00%					

**McKinney Campus (Traffic / Wayfinding)**

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
<b>Total Project Budget</b>	<b>\$7,826,795</b>	<b>\$7,826,795</b>	<b>\$370,000</b>	<b>\$25,900</b>		
% of Total Project Budget Committed	4.73%					
% of Total Commitments Expended	7.00%					
% of Total Project Budget Expended	0.33%					

**Frisco Campus (Wayfinding)**

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
<b>Total Project Budget</b>	<b>\$2,546,293</b>	<b>\$2,546,293</b>	<b>\$0</b>	<b>\$0</b>		
% of Total Project Budget Committed	0.00%					
% of Total Commitments Expended	0.00%					
% of Total Project Budget Expended	0.00%					

**Plano Campus (Wayfinding)**

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
<b>Total Project Budget</b>	<b>\$5,092,585</b>	<b>\$5,092,585</b>	<b>\$0</b>	<b>\$0</b>		
% of Total Project Budget Committed	0.00%					
% of Total Commitments Expended	0.00%					
% of Total Project Budget Expended	0.00%					

6.6 Phase A

**Public Safety Training Center**

Budget Group	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
<b>Construction Costs</b>	<b>\$29,233,485</b>	<b>\$29,233,485</b>	<b>\$29,233,485</b>	<b>100%</b>	<b>100%</b>
<b>Total Project Budget</b>	<b>\$29,233,485</b>	<b>\$29,233,485</b>	<b>\$29,233,485</b>		

\* This project was not managed by AECOM. However, it is included in the report to make a complete report of Bond costs.

## 6.7 Building Fund Reimbursement

### Program Level

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Building Fund Reimbursement	\$51,150,000	\$0	\$0	\$0	0%	0%
Program Contingency	\$0	\$2,772,689	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$51,150,000</b>	<b>\$2,772,689</b>	<b>\$0</b>	<b>\$0</b>		

\* Building Fund Reimbursements for Wylie Campus land, Technical Campus land, and Public Safety Training Center construction costs were completed in May '18. Budgets, Commitments and Expenditures for these costs are reflected in each project.

## 7. Completed Items

### 7.1 General Program

- Collin College hosted the Ground Breaking Ceremony for the Technical Campus on September 7<sup>th</sup>
- AECOM conducted coordination meetings with the Executive Committee on September 10<sup>th</sup>, 17<sup>th</sup>, & 24<sup>th</sup>
- AECOM and MDD met on September 13<sup>th</sup> to coordinate logistics related to the audit and review of pay-applications for the Program
- Page Southerland Page, Inc. conducted a wayfinding visioning session with Collin College and AECOM on September 17<sup>th</sup>

### 7.2 Procurement

- AECOM met with Wood Environmental on September 4<sup>th</sup> to review the Materials Testing proposal and scope for the Wylie Campus
- RFQ 4159 & 4160 (A/E Services) debriefings were conducted with HKS, Inc. on September 5<sup>th</sup>
- Skanska USA Building, Inc. was issued a Notice to Proceed for construction phase services for the Wylie Campus on September 12<sup>th</sup>
- RFQ 4168 (CM Services) debriefing was conducted with Beck on September 12<sup>th</sup>
- JT Vaughn Construction was issued a Notice to Proceed for pre-construction services for the Celina Campus on September 14<sup>th</sup>
- JT Vaughn Construction was issued a Notice to Proceed for pre-construction services for the Farmersville Campus on September 14<sup>th</sup>
- RFQ 4168 & 4169 (CM Services) debriefings were conducted with Turner Construction on September 20<sup>th</sup>
- RFQ 4168 (CM Services) debriefing was conducted with Moss on September 20<sup>th</sup>
- JE Dunn Construction was issued a Notice to Proceed for pre-construction services for the Farmersville Campus on September 26<sup>th</sup>

### 7.3 Design

- Collin College and AECOM met on September 5<sup>th</sup> to review library designs for new campuses

- Perkins+Will, Inc. conducted a Programming/Visioning Session with Collin College and AECOM on September 12<sup>th</sup> for the IT Center of Excellence
- Beck Architecture, LLC conducted a Programming/Visioning Session with Collin College and AECOM for the Celina Campus on September 18<sup>th</sup>
- Beck Architecture, LLC conducted a Programming/Visioning Session with Collin College and AECOM for the Farmersville Campus on September 18<sup>th</sup>
- Perkins+Will, Inc. conducted a Programming/Visioning Session with Collin College and AECOM on September 27<sup>th</sup> for the IT Center of Excellence

## 7.4 Pre-Construction

- AECOM, Page Southerland Page, Inc. and Skanska USA Building, Inc. conducted permitting review meetings with the City of Wylie on September 6<sup>th</sup>, 12<sup>th</sup>, 20<sup>th</sup> & 27<sup>th</sup> to discuss requirements and status for the Wylie Campus
- AECOM, Berg-Oliver Associates, Inc. and Skanska USA Building, Inc. met at the Wylie Campus site on September 10<sup>th</sup> to discuss the construction logistics around the on-site regulated water
- Collin College, Skanska USA Building, Inc. and AECOM met on September 11<sup>th</sup> to review any outstanding items prior to the issuance of Notice to Proceed
- Collin College, Skanska USA Building, Inc. and AECOM met on September 14<sup>th</sup> to discuss logistics for the Wylie Campus ground breaking ceremony
- Page Southerland Page, Inc., Skanska USA Building, Inc., and AECOM conducted a construction document coordination meeting on September 25<sup>th</sup> for the Wylie Campus

## 7.5 Construction

- Collin College, AECOM, Perkins+Will, Inc. and McCarthy Building Companies, Inc. conducted Weekly OAC meetings on September 12<sup>th</sup>, 19<sup>th</sup> & 26<sup>th</sup>
- Skanska USA Building, Inc. began on-site earthwork operations on September 14<sup>th</sup>
- Perkins+Will, Inc., McCarthy Building Companies, Inc., Pacheco Koch and AECOM met on September 14<sup>th</sup> to review site grade elevations
- Skanska USA Building, Inc. and AECOM met with Oncor on September 18<sup>th</sup> to review power logistics for the Wylie Campus
- AECOM, Skanska USA Building, Inc. and Wood Environmental conducted a materials testing kick-off meeting for the Wylie Campus on September 19<sup>th</sup>
- Collin College, AECOM, Page Southerland Page, Inc. and Skanska USA Building, Inc. conducted Weekly OAC meetings on September 20<sup>th</sup> & 27<sup>th</sup>
- AECOM and Skanska USA Building, Inc. met on September 20<sup>th</sup> to review the pay-application process for the Wylie Campus

[See Appendix B for Construction Progress Photos](#)

## 7.6 Acceptance and Close-Out

- No Acceptance and Close-Out Phase Items have been completed at this time

## 8. Pending Items

### 8.1 General Program

- [Wylie Campus Ground Breaking Ceremony is scheduled for October 19<sup>th</sup>](#)

### 8.2 Procurement

- [No Procurement items are pending this time](#)

### 8.3 Design

- [Program finalizations on the Phase 2 projects](#)

### 8.4 Pre-Construction

- Continued coordination with the City of Wylie and City of Allen for permitting

### 8.5 Construction

- Roadwork and utility installations at the Technical Campus are pending the issuance of the site development permit from the City of Allen
- Site work and underground utility installation at the Wylie Campus is on-going  
[See Appendix B for Construction Progress Photos](#)

### 8.6 Acceptance and Close-Out

- No Acceptance and Close-Out activities are underway at this time

## Appendix A – Police Headquarters Update

### 1. Scope

On November 14, 2017, the Collin College Board of Trustees approved a Safety Plan Initiative, which included the construction of a new Police Headquarters facility. The building is currently planned to be located on the existing Frisco Campus and will serve all of the Collin College's existing campuses.

### 2. Project Team

- Program Manager: AECOM
- A/E: PGAL (under contract)
  - Structural Engineer: JQ Engineering
  - MEP: Reed, Wells, Benson & Co.
  - Civil Engineer: RLK Engineering
- Construction Manager-at-Risk: CORE Construction (under contract)

### 3. Budget

#### Police Headquarters

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$607,600	\$611,600	\$606,000	\$0	99%	0%
Investigation, Testing & Verification	\$140,000	\$140,000	\$14,110	\$0	10%	0%
Construction, Equipment & Furnishings	\$6,800,000	\$6,800,000	\$0	\$0	0%	0%
Misc.	\$4,400	\$6,055	\$1,655	\$1,655	27%	100%
Contingency	\$538,000	\$532,345	\$0	\$0	0%	0%
<b>Total Project Budget (Funded from Operating)</b>	<b>\$8,090,000</b>	<b>\$8,090,000</b>	<b>\$621,765</b>	<b>\$1,655</b>		

% of Total Project Budget Committed	<b>7.69%</b>
% of Total Commitments Expended	<b>0.27%</b>
% of Total Project Budget Expended	<b>0.02%</b>

## 4. Schedule

### Police Headquarters

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of A/E Procurement Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Construction Delivery Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Recommended A/E Firm	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
BOT Approval of Recommended CM Firm	August 28, 2018	August 28, 2018	↑	August 28, 2018	✓
Architect Mobilized	July 24, 2018	July 24, 2018	↑	July 30, 2018	✓
Schematic Design Submittal	December 7, 2018	December 7, 2018	↑	-	
Design Development Submittal	March 20, 2019	March 20, 2019	↑	-	
Construction Document Submittal	August 7, 2019	August 7, 2019	↑	-	
Contractor Mobilized	November 2019	November 2019	↑	-	
Occupancy	November 2020	November 2020	↑	-	

## 5. Completed Items

- PGAL conducted program development meeting with Collin College and AECOM on September 4<sup>th</sup>
- CORE Construction was issued a Notice to Proceed for pre-construction services on September 14<sup>th</sup>
- PGAL conducted a design charrette meeting with Collin College and AECOM on September 19<sup>th</sup>

## 6. Pending Items

- Finalization of the site layout and programming of spaces
- Preliminary geotechnical report of the site location

# Appendix B – Construction Progress Photos

## Technical Campus





**Wylie Campus**

