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Duchesne County School District



East Elementary School

Learning for All – Learning for Life



Teacher Student Success Act 2025 - 2026 Goals, Plan, Budget

At East Elementary School we are working to ensure high levels of achievement in all areas of a student's education.

One goal for the 2025-2026 school year at EES is to continue to have students use Mustang Meadows (our wellness room) to learn how to manage their own emotions and behavior as well as Cozy Corner areas in classrooms. We have added a movement center is Mustang Meadows as well. This will give all of our students the opportunity to take a few minutes to disconnect from the stressful situation they are in, relax, recover or move and continue their learning in a better frame of mind. This is measured by the number of repeat students using the wellness room. We look for patters and address them with our school social worker, school counselor, wellness room aide and student success coach.

Title I interventions are an important part of helping fill the leaning gaps some of our students have. To help Title I run more effectively I will provide a \$2,000 stipend to the Title I supervisor for organizing and running Title I.

Students need unstructured time to more fully develop their creativity which helps their cognitive development which recess time provides. We will hire a recess aide to monitor students during their recess time. When the recess aides are not helping at recess they will be providing interventions in our classrooms.

Any carryover money will be used to fund our SEL programs or increase intervention aide hours. We are also looking at using carryover funds to help purchase a new playground on the K-2 playground.

Our plan to reach these goals for our students include the following strategies:

- 1. Wellness room consumables/replacements as well as cozy corner consumables/replacements. \$500
- 2. Wellness room aide to supervise the room \$18,500
- 4. Recess Aide \$21,000
- 5. Title I Supervisor \$2,000

All monies for the 2024 - 2025 school year were spent as described.