



UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

TOPIC: Approval of Budget Amendment

SUBMITTED BY: Samuel D. Flores **OF:** Comptroller

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: February 20, 2019

RECOMMENDATION:

It is recommended that the Board of Trustees approve the budget amendment presented.

RATIONALE:

Under current policy, the Board approves all budget amendments requested on a monthly basis. Most budget amendments are of a transfer nature and do not have an effect on fund balance. Budget amendments having an effect on fund balance will be noted.

BUDGETARY INFORMATION:

As approved in the 2018-2019 budget by the Board of Trustees.

BOARD POLICY REFERENCE AND COMPLIANCE:

This item is in accordance with the Local Board Policy, CE

UNITED INDEPENDENT SCHOOL DISTRICT
 BUDGET AMENDMENT
 FOR THE MONTH OF FEBRUARY, 2019

<u>DEPT/ORGANIZATION</u>	<u>BUDGET</u>	<u>AMENDED BUDGET</u>	<u>INCREASE (DECREASE)</u>
ELEMENTARY EDUCATION - BA 19-02			
<u>EXPENDITURES</u>			
1999 11 803 11 000 6399-99 Science Supplies (STREAM)	\$ -	\$ 75,000	\$ 75,000
4839 2197-22 Partner for Scholars	-	25,000	25,000
EXPENDITURE TOTAL	\$ -	\$ 100,000	\$ 100,000
<u>REVENUES</u>			
1999 5744-00 Gifts & Bequests	\$ -	\$ 75,000	\$ 75,000
4839 5744-00 Gifts & Bequests	-	25,000	25,000
REVENUES TOTAL	\$ -	\$ 100,000	\$ 100,000

To appropriate funds for the STREAM project from the Leyendecker Donation. **No effect on FUND BALANCE.** Requested by Mr. Samuel D. Flores, Comptroller.