

Jenison Public Schools
General Fund Budget
June 30, 2026

	2024/25	2025/26
	Final	Original
Local	7,334,300	7,574,000
State	67,503,737	66,751,893
Federal	1,743,795	1,367,000
Interdistrict Sources	8,626,131	8,545,000
Other Financing Sources	154,000	150,000
Revenue	85,361,963	84,387,893
Basic Programs	39,802,826	41,904,832
Added Needs	10,008,474	10,531,899
Pupil Services	5,768,446	6,055,466
Instructional Staff	4,314,998	4,086,217
General Admin	887,225	850,425
School Admin	5,364,954	5,763,521
Business	850,344	887,394
Operations	6,417,018	6,148,413
Transportation	2,359,915	2,475,946
Central Services	2,321,569	2,413,966
Other Support	2,549,799	2,613,976
Community Service	3,401,167	3,412,910
Cap Outlay, Debt Svc, Transf	1,277,688	661,217
Expenses	85,324,423	87,806,180
Net Change	37,540	(3,418,287)
Beg Fund Bal	21,071,371	21,108,911
Ending Fund Bal	21,108,911	17,690,624
	24.59%	20.15%