



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: April 13, 2026

Presenter: Susie Lackorn

Subject: Efficiency Committee

Related Page(s):

ACTION ITEM

BACKGROUND INFORMATION

At the March 2, 2026 meeting, the Board was presented recommendations from the Efficiency Committee. Administration has since outlined a plan to implement those recommendations. To recap, the recommendations included:

- Proceed with opening enrollment eligibility to students outside the NEISD boundaries. It is recommended that NEISD leaders and staff establish clear policies and procedures that ensure applicants meet and maintain district standards and that capacity is available to absorb the applicants.
- Continue efforts to improve campus efficiency and reduce the budget deficit by consolidating low enrollment and low-capacity utilization campuses over the next 3 years.
- Consider possible cost saving options related to the dual language program, such as campus and/or program consolidation.
- Review our CTE and magnet programs for efficiency and growth opportunities.

ADMINISTRATIVE CONSIDERATION

The implementation plan includes:

- Phase 1: Open enrollment for 2026-2027 & CTE expansion planning
 - Change Board Policy FDA (LOCAL) to open enrollment
 - Pursue early college high school medical program
 - Pursue early college high school legal studies program
 - Pursue other CTE program expansions
- Phase 2: Campus & dual language consolidations
 - October 2026 review enrollment
 - Consolidate any identified campuses in 2027-2028
- Phase 3: Continue consolidation review

- October 2027 review enrollment
- Consolidate any identified campuses in 2028-2029

BUDGETARY CONSIDERATION

Implementation costs are expected to be less than the increase in revenue.

ADMINISTRATIVE RECOMMENDATION

It is recommended that the Board approve the implementation plan for the Efficiency Committee recommendations and changes to FDA (LOCAL).

BOARD ACTION REQUIRED

Approval/Disapproval