

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
August 2013

EXPENDITURES

Fund	2013-14 Budget	August 2013	2013-14 Year-to-Date	Remaining Budget	% Spent
General	24,038,868	778,528	1,419,139	22,619,729	5.90%
Food Service	1,249,136	19,249	21,264	1,227,872	1.70%
Community Service	952,230	49,028	79,891	872,339	8.39%
Building Construction	13,500,000	1,619,569	1,748,847	11,751,153	12.95%
Debt Service	3,921,182	0	275,671	3,645,511	7.03%
Total	\$ 43,661,416	\$ 2,466,374	\$ 3,544,812	\$ 40,116,604	8.12%