

District	06-07 Actual	07-08 Est	07-08 Actual	08-09 Actual	09-10 Actual	10-11 Actual with 9th Grade	without 9th Grade	11-12 Actual without 9th Grade	12-13 Actual without 9th Grade
Ajo**	13	23	78	90.16	130	104	82	45	50
Amp	1,006	1,842	1,287	1707.48	1783	1,850	1,196	1107	1105
CF	248	266	354	547.44	686	793	547	773	702
FW	643	801	598	765	739	569	427	479	560
IO/B**	63	95	173	158.96	150	113	79	79	0
Mar	1,689	1,799	1,450	1779	1855	1,828	1,310	1431	1402
Rio Rico					700	552	312	399	547
Sah	396	506	611	643	728	886	376	345	349
SUSD	1,546	2,766	2,135	2083.36	2265	2,136	1,315	1333	1204
TUSD	6,189	7,534	8,662	8407.12	9287	7,798	4,583	4329	4265
TV*	0	127	92	151.48	189	206	140	113	98
Vail	936	1,321	768	880	1318	1,242	956	1047	1267
Central			100	225	779	1,199	863	1650	1712
	12,729	17,080	16,309	17,438	20609	19,277	12187.38	13131	13260

District	07-08 Allot	08-09 Allot	09-10 Allot	10/11 Allotment Highlighted area shows district option	80% of 10/11 Allotment	11/12 Allotment based solely on ADM		12/13 Allotment	Estimated 13/14 Allotment	Incentive to send Students to Central
Ajo**	\$167,416	\$209,221	\$214,825	\$243,470	\$194,776	\$147,150		\$75,668	\$80,000	\$0.00
Amp	\$1,367,718	\$1,107,544	\$1,227,678	\$1,281,977	\$1,025,582	\$687,815		\$636,778	\$662,712	\$6,000.00
CF	\$180,543	\$256,916	\$393,609	\$493,234	\$394,587	\$314,732		\$444,337	\$421,464	\$100.00
FW	\$560,809	\$485,045	\$550,035	\$531,341	\$425,073	\$245,502		\$275,333	\$335,712	\$6,500.00
IO/B**	\$220,694	\$280,136	\$264,292	\$257,850	\$206,280	\$145,483		\$95,425	\$50,000	\$0.00
Mar	\$1,219,102	\$1,054,290	\$1,279,101	\$1,333,745	\$1,066,996	\$753,227		\$822,848	\$841,056	\$5,000.00
Rio Rico				\$241,500	\$80,000	\$179,538		\$229,356	\$328,080	\$100.00
Sah	\$355,951	\$464,895	\$462,317	\$523,432	\$418,746	\$216,177		\$198,651	\$209,232	\$1,900.00
SUSD	\$2,047,964	\$1,587,552	\$1,497,936	\$1,628,535	\$1,302,828	\$756,332		\$766,613	\$722,208	\$1,500.00
TUSD	\$5,251,519	\$6,530,121	\$6,267,092	\$6,677,353	\$5,341,882	\$2,635,156		\$2,489,336	\$2,558,976	\$22,600.00
TV*	\$205,755	\$167,806	\$208,914	\$235,891	\$188,713	\$150,707		\$115,136	\$108,944	\$500.00
Vail	\$945,431	\$660,640	\$632,720	\$947,642	\$758,114	\$549,700		\$602,278	\$760,128	\$7,200.00
Central										
	\$12,522,902	\$12,804,166	\$12,998,519	\$14,395,970	\$11,403,577	\$ 6,781,519		\$ 6,751,759	\$ 7,078,512	\$51,400.00