

Revenue Limit Worksheet Summary
Comparison of 2022-2023 to 2023-2024

	2022-2023	2023-2024
1.) Base Revenue	\$ 10,677,890	\$ 10,552,463
2.) Base 3-Year Membership	\$ 1,005	\$ 989
3.) Base Revenue Per Member (Line 1 ÷ Line 2)	\$ 10,625	\$ 10,670
4.) Per-Member Increase	\$ -	\$ 330
5.) Maximum Revenue Per Member (Ln 3 + Ln 4)	\$ 10,625	\$ 11,000
6.) Current 3-Year Membership	\$ 989	\$ 985
7.) Total Maximum Revenue Limit (no exemptions)	\$ 10,677,890	\$ 10,835,000
a. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)	\$ 10,507,898	\$ 10,835,000
b. Line 7 Hold Harmless Non-Recur Exemption	\$ 169,992	\$ -
8.) Recurring Exemptions		
a. Prior Year Carryover	\$ -	\$ -
b. Transfer of Service	\$ 44,565	\$ -
c. Transfer of Territory	\$ -	\$ -
d. Federal Impact Aid Loss	\$ -	\$ -
e. Recurring Referenda to Exceed (if year 1)	\$ -	\$ -
f. Prior Year Open Enrollment	\$ -	\$ -
9.) Limit with Recurring Exemptions (Ln 7 + Ln 8)	\$ 10,722,455	\$ 10,835,000
10.) Non-Recurring Exemptions		
a. Non-Recurring Ref	\$ -	\$ -
b. Declining Enrollment Exempt	\$ 169,996	\$ 44,000
c. Energy Efficiency Exemption	\$ -	\$ -
d. Adjustment for Refunded/Rescinded Taxes	\$ -	\$ -
e. Prior Year Open Enrollment (uncounted pupils)	\$ 5,894	\$ 23,337
f. Reduction for Ineligible Fund 80 Expenditures	\$ -	\$ -
g. Environmental Remediation Exemption	\$ -	\$ -
h. Private School voucher Aid Reduction	\$ 33,596	\$ 39,572
i. Private School Special Needs Voucher Aid Deduction	\$ -	\$ -
11.) Maximum Revenue Limit with Exemptions (Ln 9 + Ln 10)	\$ 10,931,941	\$ 10,941,909
12.) October 15 General Aid Certification	\$ 1,550,562	\$ 1,776,168
13.) Allowable Limited Rev 10, 38, 41 Levy+Src 691	\$ 9,317,266	\$ 9,165,741
Fund 10 Operations Budget	\$ 9,222,456	\$ 9,068,868
Fund 38 Non-Referendum Debt	\$ 94,811	\$ 96,873
15.) Total Revenue from Other Levies	\$ 1,799,440	\$ 2,124,340
16.) Total All Fund Tax Levy	\$ 11,116,706	\$ 11,290,081
TIF Out Tax Apportionment Value, Property	\$ 1,652,744,516	\$ 1,782,677,643
Levy Rate (in mils)	\$ 6.73	\$ 6.33
Under Limit* (Line 13 minus Line 14, if positive)	\$ -	\$ -
Over Limit (Line 13 minus Line 14, if negative)	\$ -	\$ -