

**Duluth Public Schools Projected Average Daily Membership (ADM) Report  
October 2021**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	191	174	184	94.99	100.00	2.01	0.55
PK	71	69	70	53.96	52.00	1.32	0.78
HK	104	103	98	105.15	100.00	0.95	1.06
KG	535	509	505	491.95	495.00	1.09	0.97
1	698	638	615.1	605.08	610.00	1.17	0.93
2	739	632	595	585.31	610.00	1.28	0.91
3	698	626	604	594.17	612.00	1.19	0.93
4	725	655	620.5	603.37	615.00	1.22	0.90
5	622	564	527.5	512.94	542.00	1.24	0.89
6	681	615	578.55	562.58	570.00	1.23	0.90
7	657	628	603.25	586.86	587.00	1.12	0.94
8	680	633	602.7	586.32	597.00	1.16	0.93
9	789	714	683.3	639.78	665.00	1.23	0.90
10	982	775	714.85	669.32	692.00	1.47	0.86
11	1005	729	668.65	626.06	658.00	1.61	0.86
12	1363	931	723.5	677.42	675.00	2.01	0.73
PS	65	36					
<b>Total:</b>	<b>10540</b>	<b>8995</b>	<b>8393.9</b>	<b>7995.27</b>	<b>8180.00</b>	<b>1.33</b>	<b>0.88</b>

+proj-budg> **-184.73**

GRADE	19-20 FINAL ADM	20-21 FINAL ADM	21-22 PROJECTED ADM	Add'l Adjustments
EC	114.46	95.07	94.99	
PK	45.12	41.58	53.96	
HK	98.98	83.52	105.15	
KG	571.48	516.69	491.95	
1	641.06	588.40	605.08	
2	637.68	574.16	585.31	
3	572.54	597.62	594.17	
4	589.52	507.38	603.37	
5	619.65	539.75	512.94	
6	610.70	542.05	562.58	
7	589.04	580.79	586.86	
8	622.87	555.74	586.32	
9	697.70	695.44	639.78	
10	711.16	650.42	669.32	
11	646.82	672.50	626.06	
12	602.23	621.12	677.42	
<b>Total:</b>	<b>8371.01</b>	<b>7862.23</b>	<b>7995.27</b>	

