

KIPP Coast Village Middle School Charter Startup Grant Proposed Purchases

Summer 2012

<u>Item</u>	<u>Quantity</u>	<u>Cost</u>	
Skyward	\$17,000	\$16,006.00	actual
Document Cameras	8 @ \$600	\$4,800.00	estimated
Sound System	1 @ \$3000	\$3,000.00	
Science Equipment	2 @ \$5000	\$10,000.00	estimated
Book Trucks	7 @ \$500	\$3,500.00	estimated
Science Lab Shelves	12 @ \$400	\$4,800.00	estimated
Textbooks and Other Reading Materials	\$34,700.00	\$34,700.00	estimated
Testing Materials	\$22,000.00	\$22,000.00	estimated
Smart Boards	20 @ \$3500	\$70,000.00	estimated
iPad Cart	4 @ \$20,000	\$80,000.00	estimated
Computer Lab Laptop Carts	2 @ \$40,000	\$80,000.00	estimated
Laptops for teachers with docking stations/monitors	25 @ \$2000	\$50,000.00	estimated
Library Books	\$50,000	\$50,000.00	estimated
LCD Projectors	8 @ \$900	\$7,200.00	estimated
Library Tables	20 @ \$489	\$9,780.00	estimated
Library Chairs	90 @ \$158	\$14,220.00	estimated
Library Bookshelves	10 @ \$1000	\$10,000.00	estimated
Classroom Bookshelves	140 @ \$300	\$42,000.00	estimated
Science Lab Tables and Stools	2 @ \$7500	\$15,000.00	estimated
Classroom Furniture	12 @ \$6000	\$72,000.00	estimated