

**TUPELO PUBLIC SCHOOL DISTRICT
BUDGET 2009-2010**

WHAT IF REDUCTIONS COME AGAIN in JANUARY 2010 like JANUARY 2009

2009-2010 - BASED ON FINAL ALLOCATION on June 30, 2009 from STATE

FUNDING SOURCE	2010 FINAL ALLOCATION	REDUCTION ESTIMATE BASED ON 2009 %'s	09-10 ALLOCATION REVISED IF CUT	%
EEF FUNDS				
Building and Buses (Pledged and cannot be reduced for TPSD by law)	\$228,206.00	\$0.00	\$228,206.00	
Instructional Supply	\$106,612.00	\$5,330.60	\$101,281.40	5.00%
Ad Valorem Tax Reduction	\$670,134.00	\$33,506.70	\$636,627.30	5.00%
VOCATIONAL (estimate)	\$395,000.00	\$11,455.00	\$382,998.00	2.90%
NATIONAL BOARD (estimate)	\$772,133.00	\$38,606.65	\$733,526.35	5.00%
MAEP FUNDS (includes estimated ADD ONS)	\$30,664,898.00	\$1,024,207.59	\$29,640,690.41	3.34%
TOTALS	\$32,836,983.00	\$1,113,106.54	\$31,723,329.46	3.39%