2023 Hays CISD Summer School Summary

	Budget	Who	Where	When	# of Teachers	Other Staff
Elementary Summer School	\$44,230	PK, K students based on Circle & mCLASS data	1 central location for all ES plus SPED (pending summer construction projects)	June 5-29 Mon Thurs. 4 hours per day	10	ES will share: Principal Librarian Receptionist/PEIMS Clerk Cafeteria Monitors Nurse Counselor
Elementary Bilingual Summer School	\$48,960	PK, K students who qualify per Texas Administrative Code (TAC) §89.1250	See above	June 5-29 Mon Thurs. 6 hours per day	8	Shared staff -see above
NAC	\$12,240	2nd - 5th newcomers	See above	June 5-29 Mon Thurs. 6 hours per day	2	Shared staff -see above
PK-12 SPED	\$54,400	SPED students who qualify per IEP/ARD	See above	June 5-29 Mon Thurs. 6 hours per day	6	Shared staff -see above Paraprofessionals
High School Summer School - Credit Recovery - EOC Testing and Prep - NAC	\$73,000	9th-12th students needing credit recovery	LHS, HHS, JHS (pending summer construction projects)	June 5-23 3.5 hours per day with four day weeks.	2 JHS 3 HHS 4 LHS 1 LOA 2 NAC	Site Coordinator Testing Coordinator (shared) Registrar Nurse Receptionist SRO Hall Monitor NAC Paraprofessional

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High School Summer School - Get Ahead	\$6000 (Students pay \$200 which offsets cost)	9th-12th graders who desire taking get-ahead courses	Virtual Learning	June 5-29 if in person at HHS. June 5-July 28 if virtual hybrid.	2	
Summer School NAC	\$5000	6th-8th NAC Students	LHS pending construction	June 5-23	2	1 Para

MS Summer School Now Proposal

NOTES:

Transportation and Child Nutrition meeting is scheduled for February 24th