



Executive Program Summary April 2026

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through March 2026 and key activities planned for April 2026.

PHASE 1 OVERVIEW

Safety Security & Police Building – Construction ongoing with foundation work, site work, and utilities working concurrently and is on track for a November 2026 substantial completion.

Early Learning Center 2.0 – Site work, utilities, and foundation ongoing and tracking for a spring 2027 substantial completion.

P1, P2, P3 - Middle Schools Fine Arts Additions – All 6 campus have ongoing construction. Substantial completion set for July 2027 for all campuses.

P15 - Ben Barber Innovation Academy and Frontier HS Addition & Renovations – Construction is ongoing and storm shelter panels are underway. A February 2027 substantial completion is expected.

A1-A5 - High School Baseball & Softball Turf & Batting Cages – All campuses are substantially completed and all closeout documents are almost completed.

P14 - 6th Avenue & Main Transportation – The architect addressed city comments and submitted permit documents to the city.

S2 – Safety & Security Infrastructure District Wide

The Technology Department has issued purchase orders for Proposition A infrastructure equipment. The equipment purchases include network switches and wireless access points for auxiliary buildings.

T1 – Fiber Ring

Technology has also issued purchase orders for Proposition B capital equipment purchases. Interactive panels have received and installed. Digital displays have been ordered and should arrive in October. Fiber Ring proposal was approved in March and has begun.

PHASE 2 OVERVIEW

P4 - Capital Improvements – Anderson ES, Davis ES, Harmon ES, Holt ES, Morris ES, Tipps ES – This package will have Phase 2 scope in summer 2026. Phase 2 campuses with summer 2026 work are Davis ES, Holt ES and Morris ES.

P7 - Capital Improvements – Daulton ES, Miller ES, Smith ES, Spencer ES, Norwood ES – This package's final GMP was approved in March and the campus staff is preparing for summer work.

P8 - Capital Improvements – Brockett ES, Cabaniss ES, Gideon ES, Jones ES, Jandrucko ELA – This package's final GMP was approved in March and the campus staff is preparing for summer work.

P9 - Capital Improvements – Mansfield HS, Low IS, Orr IS – Early flooring work apart of GMP has begun and GMP 2 was approved in March for summer 2026 work.

P11 - Capital Improvements – Timberview HS, Icenhower IS – This package's final GMP was approved in March and the campus staff is preparing for summer work.



PHASE 3 OVERVIEW

P4 - Capital Improvements – Anderson ES, Davis ES, Harmon ES, Holt ES, Morris ES, Tipps ES – This package will have Phase 3 scope in summer 2027. Phase 3 campuses with summer 2027 work will be Anderson ES, Harmon ES and Tipps ES.

P5 - Capital Improvements – Boren ES, Brown ES, Nash ES, Perry ES, Reid ES – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

P6 - Capital Improvements – Neal ES, Ponder ES, Rendon ES, Sheppard ES – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

P10 - Capital Improvements – Summit HS, Cross Timbers IS – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

P12 - Capital Improvements – Legacy HS, Shepard IS – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

P13 - Capital Improvements – Lake Ridge HS, Lillard IS, McKinzey IS – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

SCHEDULE:

The Report for each project is attached herewith.

BUDGET:

The Program Report Summary of expenditures is attached herewith.

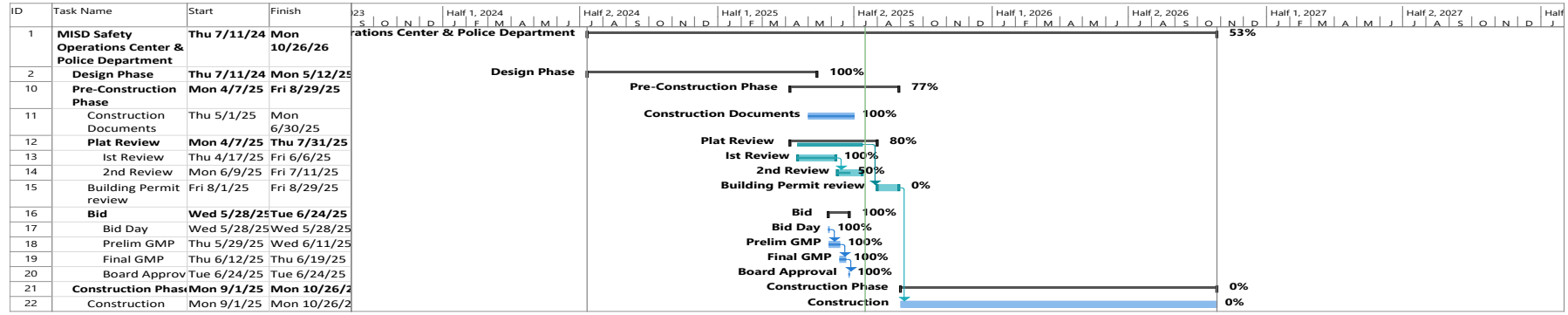
The 2024 Bond Program website is complete with progress updates, information, and photos. The website will be consistently updated with project information.

Bond 2024 Funding Summary

• Bond Allocation	\$ 588,500,000
• Interest Earned	8,468,990
• Issuance Savings	<u>4,299,611</u>
Total	\$ 601,268,601
• Expended	\$ 152,947,247
• Encumbered	<u>199,310,397</u>
Total	\$ 352,257,644
• Unassigned Funds	\$ 249,010,957 (Includes Program Contingency)
• Current Year Interest	<u>12,321,277</u>
Total Unassigned	\$ 261,332,234

Safety Operations Center & Police Department

Schedule Summary



Cost Summary

Budget Amount \$ 26,000,000.00

Contract Award Amount: \$25,220,899.00

Change Order:

New Contract Amount

Scope of Work

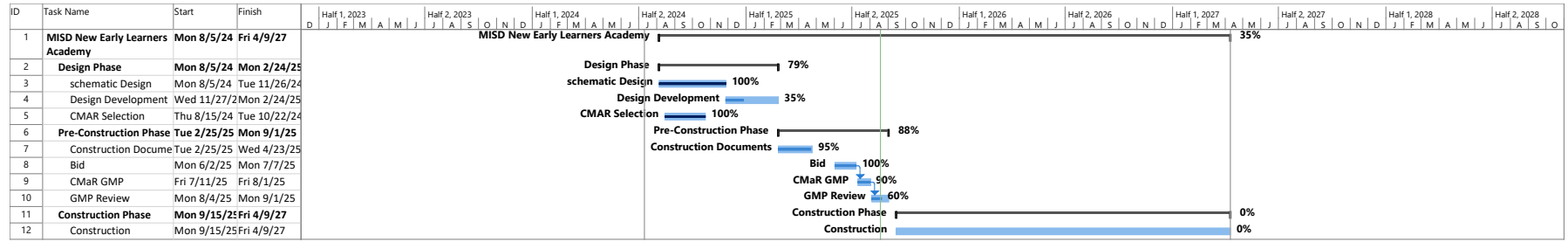
1. The new building to serve the Mansfield Independent School District needs a new Safety, Security, and Police Department.
2. The new facility will include an Emergency Operations Center (EOC).
3. Provide adequate space for all departments and staff.
4. Virtual Training Simulator for officer training.

Status Summary

1. Crawl space concrete mud slab is complete.
2. Structural steel and steel decking are 90% complete.
3. The fire main is complete and in use.

MISD New Early Learners Academy

Schedule Summary



Budget

\$53,000,000.00

Cost Summary

Pre-Construction Fee: \$ 65,000.00

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

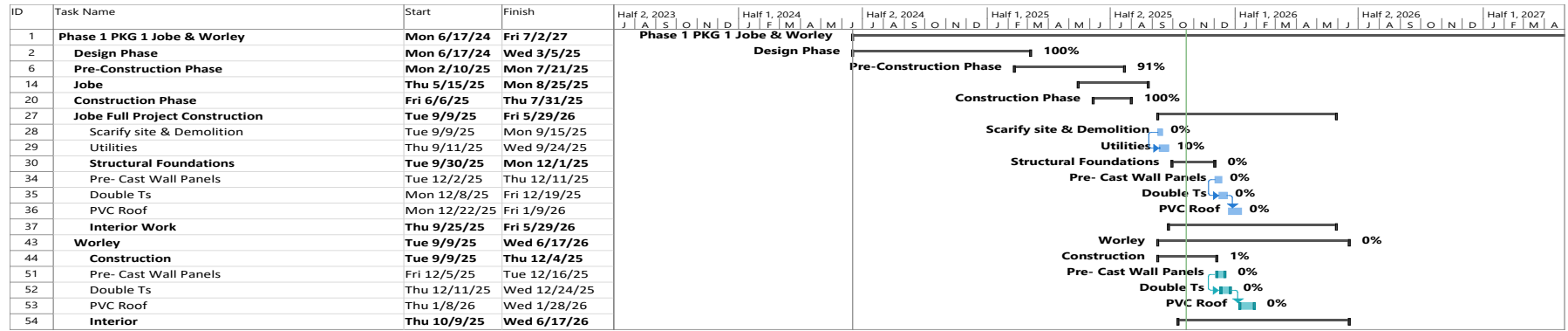
1. Build a New Early Learners Academy

Status Summary

1. Lime stabilization for the fire lane is completed.
2. The slab in Area F was completed late March and the kitchen slab (Area E) is anticipated to be done early April, weather permitting.
3. Work is advancing in Area G; grade beams are currently being excavated with a pour expected soon, weather permitting.
4. Coordination efforts remain active, including upcoming meetings with Speed Fab and Exhibit Concepts; design approvals are still pending for the roof trade partner specification.

Package 1 Jobe & Worley MS Fine Arts Addition & CIP Package

Schedule Summary



Cost Summary

Budget Amount: \$ 34,232,820.00 Change Order: Contract Award Amount: \$31,608,506.00
 Pre-Construction Fee: \$40,000.00
 New Contract Amount: Early Flooring Jobe: \$914,345.00
 New Contract Amount: Jobe GMP#2 \$15,767,159.00 New Contract Amount: Worley GMP#2 \$14,927,003.00

Scope of Work

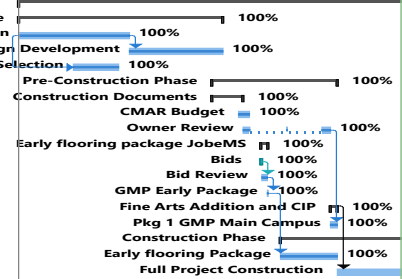
1. New Fine Arts additions for Jobe & Worley Middle Schools.
2. Replace the running tracks at both schools.
3. Replacing all bathroom ceilings at Linda Jobe.
4. Life cycle replacements on air conditioning, flooring, fire alarm, & paving as required.
5. Linda Jobe will get new serving lines.

Status Summary

1. Concrete topping slabs and interior slab on void completed at Worley & Jobe.
2. Tornado shelter wall panels 100% installed at Worley & Jobe.
3. Structural sidewalk completed at Worley.
4. All underground utilities are completed at Jobe.
5. Backfill is still ongoing at Worley.

Middle School Fine Arts Additions PKG 2 T A Howard & James Coble Middle School with Life Cycle Replacement
Schedule Summary

ID	Task Name	Start	Finish	Half 2, 2023	Half 1, 2024	Half 2, 2024	Half 1, 2025	Half 2, 2025	Half 1, 2026	Half 2, 2026	Half 1, 2027			
59	Phase 1 PKG 2 TA Howard & Coble MS	Mon 6/17/24	Wed 6/16/27	J	A	S	O	N	D	J	F	M	A	M
60	Design Phase	Mon 6/17/24	Wed 3/5/25	J	A	S	O	N	D	J	F	M	A	M
61	schematic Design	Mon 6/17/24	Tue 11/5/24	J	A	S	O	N	D	J	F	M	A	M
62	Design Development	Mon 6/17/24	Wed 3/5/25	J	A	S	O	N	D	J	F	M	A	M
63	CMAR Selection	Mon 8/26/24	Tue 10/22/24	J	A	S	O	N	D	J	F	M	A	M
64	Pre-Construction Phase	Thu 2/20/25	Wed 7/30/25	J	A	S	O	N	D	J	F	M	A	M
65	Construction Documents	Thu 2/20/25	Mon 3/31/25	J	A	S	O	N	D	J	F	M	A	M
68	CMAR Budget	Wed 3/26/25	Tue 4/8/25	J	A	S	O	N	D	J	F	M	A	M
69	Owner Review	Tue 4/1/25	Mon 7/21/25	J	A	S	O	N	D	J	F	M	A	M
70	Early flooring package JobeMS	Thu 4/24/25	Fri 5/2/25	J	A	S	O	N	D	J	F	M	A	M
71	Bids	Thu 4/24/25	Thu 4/24/25	J	A	S	O	N	D	J	F	M	A	M
72	Bid Review	Fri 4/25/25	Thu 5/1/25	J	A	S	O	N	D	J	F	M	A	M
73	GMP Early Package	Fri 5/2/25	Fri 5/2/25	J	A	S	O	N	D	J	F	M	A	M
74	Fine Arts Addition and CIP	Tue 7/22/25	Wed 7/30/25	J	A	S	O	N	D	J	F	M	A	M
75	Pkg 1 GMP Main Campus	Tue 7/22/25	Wed 7/30/25	J	A	S	O	N	D	J	F	M	A	M
76	Construction Phase	Mon 5/19/25	Wed 6/16/27	J	A	S	O	N	D	J	F	M	A	M
77	Early flooring Package	Mon 5/19/25	Wed 7/30/25	J	A	S	O	N	D	J	F	M	A	M
78	Full Project Construction	Thu 7/31/25	Wed 6/16/27	J	A	S	O	N	D	J	F	M	A	M



Cost Summary

Budget Amount: \$ 34,600,000.00

Change Order:

Contract Award Amount: \$ 29,785,236

Pre-Con Fee: \$80,000.00

New Contract Amount: Early Flooring Coble: \$967,084.00

New Contract Amount: Coble GMP#2 \$16,380,462.00

New Contract Amount: Howard GMP#2 \$12,432,560.00

Scope of Work

1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements.
5. New serving lines in the cafeteria.
6. Civil work, track, bleacher, and scoreboard replacements.
7. Proposition B, interactive panels in classrooms and common spaces and digital signage.

Status Summary

1. Test piles are scheduled to start at Howard on April 6th.
2. The tie in of the newly directed fire lane is complete on the building side at Howard.
3. Lee Lewis will start the relocation of the electrical feed to the concession stands the week of April 6th at Howard.
4. 90% of the fire alarm cabling runs are completed for the summer swap at Howard.
5. There is a delay at Coble due to the fiber line. Counter is awaiting shop drawings.
6. Grade beam forms are 100% complete.
7. 30% of fire alarm cabling runs are completed for the summer swap at Coble.

Ben Barber Innovation Academy / Frontier STEM Academy CTE Addition & Life Cycle Replacement Phoenix Academy
Schedule Summary

ID	Task Name	Start	Finish	Progress Chart (Q3 2024 - Q2 2029)																											
1	Ben Barber / Frontier DTEM CTE Addition CIP & Phoenix CIP	Thu 7/11/24	Wed 11/25/26	45%																											
2	Design Phase	Thu 7/11/24	Fri 4/18/25	100%																											
9	Pre-Construction Phase	Wed 2/26/25	Wed 6/25/25	100%																											
10	Construction Documents	Wed 2/26/25	Wed 5/14/25	100%																											
11	Bid	Thu 5/15/25	Mon 6/9/25	100%																											
12	GMP	Tue 6/10/25	Wed 6/25/25	100%																											
13	Construction Phase	Thu 6/26/25	Wed 8/6/25	15%																											
14	Contract Buy out	Thu 6/26/25	Wed 8/6/25	15%																											
15	Ben Barber / Frontier DTEM CTE	Fri 8/8/25	Tue 8/11/26	6%																											
16	Mobilize	Fri 8/8/25	Wed 9/3/25	39%																											
17	Fence	Fri 8/8/25	Mon 8/11/25	100%																											
18	Job Trailier	Tue 8/26/25	Wed 8/27/25	100%																											
19	Rock For laydown Yard	Thu 8/28/25	Wed 9/3/25	80%																											
20	Shelter Construction	Thu 8/28/25	Tue 8/11/26	4%																											
31	Phoenix Academy	Mon 9/16/24	Wed 11/25/26	39%																											
32	Design Phase	Mon 9/16/24	Wed 11/25/26	39%																											

Cost Summary

Proposed Budget: Ben Barber CTE \$18,319,424.00

Pre – Construction Fee: \$40,000.00

Contract Award Amount: \$21,728,789.00

Change Order:

New Contract Amount

Scope of Work

1. Ben Barber CTE Addition & CIP
 - a. New CTE Addition
 - b. Roof Top Unit R-22 replacement, life safety & security upgrades, Day Care play surface replacement.
 - c. Paving repairs
2. Phoenix Academy
 - a. Life safety & security upgrades, Interior Lighting replacement
 - b. Paving repairs

Status Summary

1. Fire alarm pre-wiring is complete.
2. Fire alarm relocation is complete.
3. Storm shelter panels expected completion date is 4/23/26 at Speed-Fab.
4. Electrical & plumbing rough-ins are complete in the storm structure.

A-1 Mansfield High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish	2023 2024 2025 2026 2027 2028																			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	A-1 Mansfield High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Tue 12/30/25																				
2	Design Phase	Tue 9/3/24	Mon 1/20/25																				
5	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25																				
11	Construction Phase	Tue 5/27/25	Tue 12/30/25																				
12	NTP	Mon 6/2/25	Mon 6/2/25																				
13	Contract Buy Out	Tue 5/27/25	Thu 6/19/25																				
14	Construction	Mon 6/30/25	Tue 12/30/25																				

Cost Summary

Pre – Construction Fee: \$10,000.00

Budget Amount: \$6,508,530

Contract Award Amount: \$5,976,120.00

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. This job is substantially complete.
2. Wind screen installation is the final item pending to close out job completely.
3. Core Construction has almost completed all closeout documents

A-2 Summit High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish	2024												2025				2026				2027		
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3		
18	A-2 Summit High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Sun 9/15/24	Tue 12/30/25	Batting Cages & Bullpens												66%										
19	Design Phase	Sun 9/15/24	Mon 1/20/25	Design Phase												100%										
22	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase												99%										
28	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase												23%										
29	NTP	Mon 6/2/25	Mon 6/2/25	NTP												100%										
30	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out												80%										
31	Construction	Mon 6/30/25	Tue 12/30/25	Construction												15%										

Cost Summary

Pre – Construction Fee: \$15,750.00

Budget Amount: \$7,226,792

Contract Award Amount: \$6,626,421.00

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. This job is substantially complete.
2. Wind screen installation is the final item pending to close out job completely.
3. Lee Lewis has almost completed all closeout documents.

A-3 Legacy High School Baseball, Softball Turf Project, Batting Cages & Bullpens

Schedule Summary

ID	Task Name	Start	Finish	2024				2025				2026				2027		
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
33	A-3 Legacy High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Sun 9/15/24	Tue 12/30/25	Batting Cages & Bullpens												72%		
34	Design Phase	Sun 9/15/24	Mon 1/20/25	Design Phase				100%										
37	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase				99%										
43	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase				37%										
44	NTP	Mon 6/2/25	Mon 6/2/25					NTP				100%						
45	Contract Buy Out	Tue 5/27/25	Thu 6/19/25					Contract Buy Out				90%						
46	Construction	Mon 6/30/25	Tue 12/30/25					Construction				30%						

Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$6,135,302.00

Contract Award Amount: \$5,563,466.00

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. This job is substantially complete.
2. Wind screen installation is the final item pending to close out job completely.
3. Crossland Construction has almost completed all closeout documents.

A-4 Lake Ridge High School Baseball, Softball Turf Project, Batting Cages & Bullpens

Schedule Summary

ID	Task Name	Start	Finish	2021												2022												2023												2024												2025												2026																																			
				Q4	Q1	Q2	Q3	Q4	Q4	Q1	Q2	Q3	Q4	Q4	Q1	Q2	Q3	Q4	Q4	Q1	Q2	Q3	Q4	Q4	Q1	Q2	Q3	Q4	Q4	Q1	Q2	Q3	Q4																																																																		
88	A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Wed 12/31/25	A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages & Bullpens																																																63%																																															
89	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase																																																100%																																															
92	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase																																																99%																																															
98	Construction Phase	Tue 5/27/25	Wed 12/31/25	Construction Phase																																																41%																																															
99	NTP	Mon 6/2/25	Mon 6/2/25	NTP																																																100%																																															
100	Contract Buy Out	Tue 5/27/25	Mon 6/30/25	Contract Buy Out																																																15%																																															
101	Construction	Tue 5/27/25	Wed 12/31/25	Construction																																																43%																																															

Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$5,937,467.00

Contract Award Amount: \$5,812,794.00

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. This job is substantially complete.
2. Wind screen installation is the final item pending to close out job completely.
3. Crossland Construction has almost completed all closeout documents.

A-5 Timberview High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish	2021 2022 2023 2024 2025 2026 2027																												
				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
63	A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Tue 12/30/25	A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages & Bullpens																												
64	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase 100%																												
67	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase 99%																												
73	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase 20%																												
74	NTP	Mon 6/2/25	Mon 6/2/25	NTP 100%																												
75	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out 50%																												
76	Construction	Mon 6/30/25	Tue 12/30/25	Construction 15%																												

Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$6,229,786.00

Contract Award Amount: \$5,652,763.00

Change Order:

New Contract Amount

Scope of Work

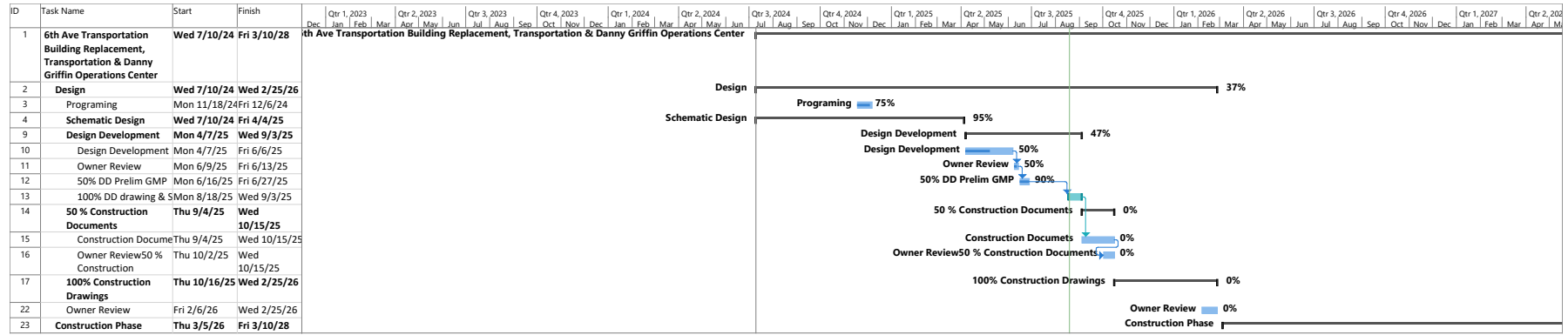
1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. This job is substantially complete.
2. Wind screen installation is the final item pending to close out job completely.
3. Authers Building Group has almost completed all closeout documents.

6th Ave Transportation Building Main Transportation, Danny Griffin OPS

Schedule Summary



Cost Summary

Revised Budget Amount: \$25,330,120.00

Change Order:

New Contract Amount

Scope of Work:

1. New transportation offices with enough office space for staff, increased space for technology closet. Provide adequate space for training the 6th Avenue transportation department.
2. A new bus mechanic repair shop, so mechanics can safely work on buses out of the weather.
3. Additional bus parking for up to 150 buses, and the staff parking to accommodate the additional buses.
4. The design now will have a 10,000 gal unleaded and 20,000-gal diesel tanks with enough pumps to meet the future needs of the district.

Status Summary:

1. Smith & Co. addressed city comments and submitted documents to the city for a permit.
2. Smith & Co issued construction sets to the contractor.

Proposition A Safety & Security Infrastructure District Wide S-2

Schedule Summary

ID	Task Mode	Task Name	Start	Finish	Gantt Chart (Half 2, 2023 to Half 2, 2027)																																									
1		Safety & Security Infrastructure Package	Tue 7/16/24	Fri 7/17/26																																										
2		Evolv Weapons Detection Systems	Tue 7/16/24	Wed 9/25/24																																										
3		New cameras for Evolv Systems	Fri 11/15/24	Thu 1/23/25																																										
4		Cameras Systems	Mon 3/3/25	Fri 7/17/26																																										
5		Server upgrades for Cameras	Mon 3/3/25	Fri 7/17/26																																										
6		PTZ replacement	Mon 4/14/25	Fri 3/27/26																																										
7		Access control upgrades	Mon 3/3/25	Fri 11/7/25																																										

Cost Summary

Budget Amount: \$7,200,000.00

Change Order:

New Contract Amount

Scope of Work

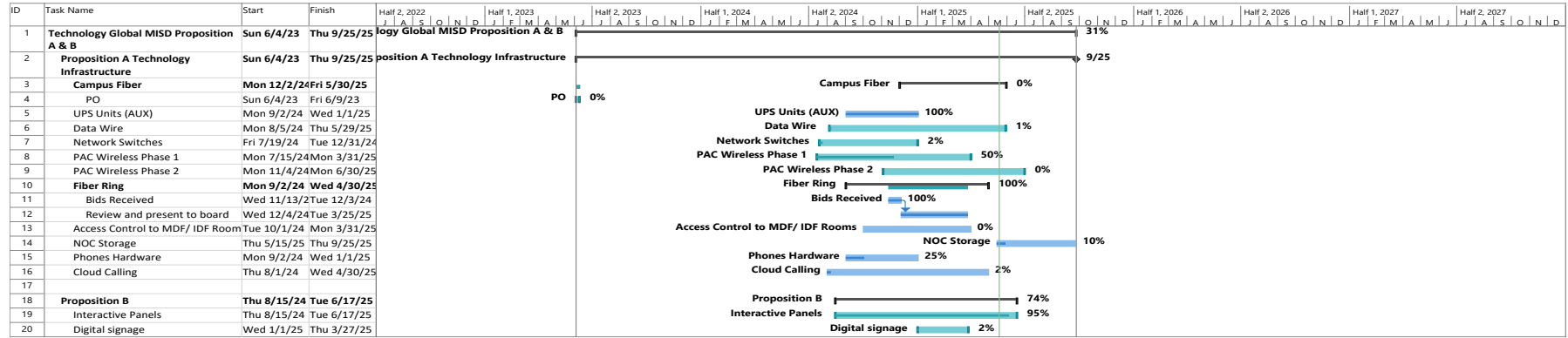
1. Installation of Weapons detection systems
2. Upgrading PTZ cameras throughout the district, camera servers and access control

Status Summary

1. NextGen Security has been elected the awarded contractor for the camera & access control CSP package; The contract has been signed & executed.
2. Pre-construction meeting is scheduled. Work will commence on nights & weekends once the construction schedule is approved.

Technology Infrastructure Proposition A and Proposition B Interactive Panels and Digital Displays

Schedule Summary



Cost Summary

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

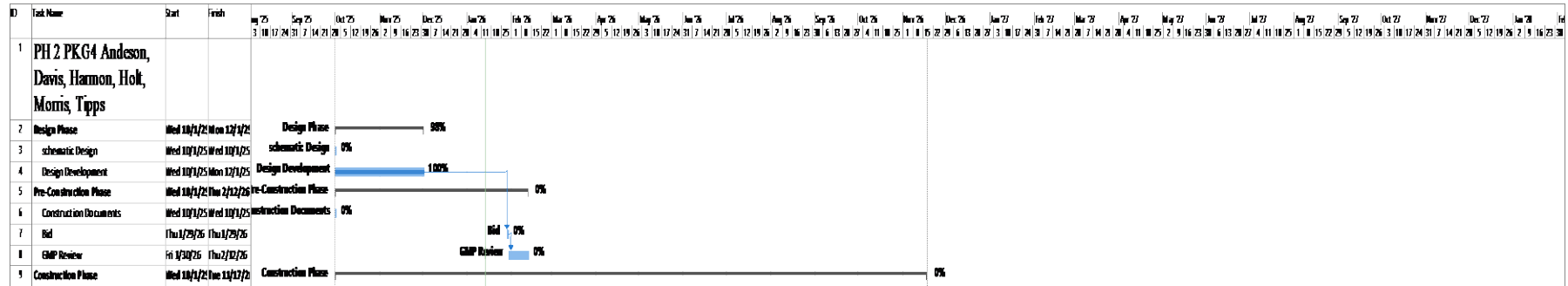
1. Proposition A.
 - a. Network switches throughout the district.
 - b. New fiber ring.
 - c. UPS Units
 - d. NOC Storage
2. Proposition B
 - a. Interactive Panels for classrooms
 - b. Digital signage for common areas, libraries

Status Summary

1. The Technology Department will start issuing Purchase Orders for Proposition A infrastructure by the end of July and into August for switches, fiber ring, and other components.
2. Proposition B’s interactive panels and digital signage will be issued as well.
3. Switches & WAP PO provided to vendors. Technology Department meeting with vendor & installer to go over schedule to begin installs.
4. Phone refresh meetings was held this month to work on product configuration.
5. Contera was selected as the best overall bidder for the fiber ring.
6. Interactive panel install is complete.

Phase 2 Package 4 Anderson, Davis, Harmon, Holt, Morris, & Tipps Elementary CIP Package

Schedule Summary



Cost Summary

Budgeted Amount: \$11,765,858.85

Change Order:

New Contract Amount:

Scope of Work:

1. Replace rubber playground surface with turf at all 6 campuses.
2. Lifecycle replacement of all exterior vertical control joint sealant.
3. Lifecycle replacement of water heaters, RTU’s, carpet, VCT, hand dryers, air conditioning, roof, fire alarm, gym flooring, cooler/freezer, hand sinks, & water fountains throughout campus.
4. Minor exterior paving & sidewalk repairs.

Status Summary

1. Tipps, Harmon, & Anderson to be completed over summer of 2027.
2. Holt, Davis, & DP Morris to be completed over summer of 2026.
3. Early RTU procurement GMP & GMP 2 has been approved by MISD Board.
4. Post L Construction has begun the buyout process of subcontractors for the Summer 2026 work at Holt, Davis, & Morris.

Phase 2 Package 7 Norwood, Smith, Miller, Spencer & Daulton Elementary CIP Package

Schedule Summary

Cost Summary

Budgeted Amount: \$12,704,766.91

Change Order:

New Contract Amount

Scope of Work

1. All schools included to have hand sinks, water fountains, and water heaters replaced
2. Smith, Spencer, and Daulton to have RTU R-22 replacements
3. Playground surfaces, cooler/freezer, exterior sealant replacements are to be captured in the CIP for each pertained school
4. Carpet/LVT, Gym flooring, paving, kitchen ceiling/ flooring, canopies, and fire alarm system replacements are to be captured in the CIP as well for each pertained school.

Status Summary

1. GMP 2 was approved by the Board & Superintendent.
2. Contracts for GMP 1 & GMP 2 have been issued to Christman for them to sign.
3. Christman is working on getting their bonds & insurance.
4. Once the contracts are executed, MISD will issue a notice to proceed (NTP) & purchase order (PO).

Phase 2, Package 8: Janet Brockett, Imogene Gideon, Thelma Jones, Louise Cabaniss, & Dr. Jandrucko Early Learners Academy
Schedule Summary

Cost Summary

Budgeted Amount: \$19,196,633.15

Change Order:

New Contract Amount

Scope of Work

1. Resurface playgrounds for improved safety and durability as well as improvements and expansion of playground at Dr. Jandrucko Early Learners Academy.
2. Update digital signage in office reception areas and replace outdated classroom projectors with full interactive panels (Smart Boards).
3. Replace kitchen flooring and ceiling at Gideon Elementary School, update coolers and freezers in kitchens, replace and repair gym floors, and replace select carpet and VCT flooring at Brockett, Cabaniss, Jones, and Jandrucko.
4. Replace plumbing, HVAC, carpentry, and lighting features as needed to address safety and security.
5. Refurbish exhibit set pieces and parts at Jandrucko Early Learners Academy.
6. Replace playground canopy at Jones Elementary.

Status Summary

1. Final GMP has been approved by the Board and Superintendent. Preparation is underway at all campuses for summer work.
2. Meetings between Core, MISD Bond Team, and campus staff are occurring to make sure everyone has a clear understanding about the summer scope.
3. MISD is working on issuing notice to proceed (NTP) & purchase order (PO) to Core Construction.

Pakcage-9 CIP Renovations for Mansfield HS, Asa Low IS, Mary Orr IS

Schedule Summary

Cost Summary

Proposed Budget:

Pre – Construction Fee:

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. Mansfield HS
 - a. RTU R-22, Split System Replacement
 - b. Roof replacement, exterior sealants,
 - c. LVT Flooring, rubber-weight room
 - d. Paving repairs, irrigation pump, fence practice fields

2. Asa Low IS
 - a. Gym floor, Carpet, LVT, hand sinks
 - b. Serving lines, cooler-freezer replacement
 - c. Exterior sealants, paving repairs, playground surface replacement

3. Mary Orr IS
 - a. Kitchen Flooring, hand sinks
 - b. Irrigation, pump, grease trap, exterior sealants
 - c. Exterior sealants, paving repairs, playground surface replacement

Status Summary

1. GMP 1: Early flooring work has started. HVAC units have been secured and those will be installed this summer.
2. GMP 2 for MHS, Orr, & Low has been approved. This scope is scheduled to be done this summer.

Phase 2, Package 11: Timberview High School & Della Icenhower Intermediate School

Schedule Summary

Cost Summary

Contract Award Amount: \$ 858,619.73

Change Order:

New Contract Amount

Scope of Work

1. Construction projects at Timberview High School and Icenhower Intermediate School are focused on providing a safe and comfortable learning environment by replacing equipment and finishes that have exceeded their life cycle.
2. At Timberview High School, work includes resurfacing tennis courts, installing practice field fencing, replacing ice machines, gym and game field scoreboards, and completing key infrastructure and system upgrades.
3. At Icenhower Intermediate School, improvements include renovations to student nutrition serving lines, kitchen ceilings, coolers and freezers, gym floors, playground canopies and surfacing, and the fire alarm system.
4. Additional campus upgrades address building reliability and safety through HVAC replacements, electrical switchgear and irrigation pump replacements, masonry and concrete repairs, and redesigned greenspace.
5. These projects collectively enhance campus functionality, safety, and long-term sustainability for students and staff.

Status Summary

1. Final GMP has been approved by the Board and Superintendent. Preparation is underway at all campuses for summer work.
2. Meetings between Core, MISD Bond Team, and campus staff are occurring to make sure everyone has a clear understanding about the summer scope.
3. MISD is working on issuing notice to proceed (NTP) & purchase order (PO) to Lee Lewis Construction.