

Collin County Community College District Board of Trustees

2017-4-6

April 25, 2017

Resource: H. Neil Matkin
District President

TITLE: Approval of Authorization for the District President to Negotiate a Contract with AECOM Technical Services, Inc. for Bond Program Management Services to be Considered for Approval by the Board of Trustees if the Voters of Collin County Approve the College's 2017 Bond Referendum on May 6, 2017

DISCUSSION: On February 8, 2017 the Board of Trustees called for a May 6, 2017 bond election in the amount of \$600 million. The Bond program provides for construction of the Public Safety Training Center, a new campus in Wylie, a Technical Training Center, an IT Center of Excellence on the Preston Ridge campus, new instructional facilities in Celina and Farmersville, as well as other district-wide improvements and renovations. Due to the magnitude of the program, scheduling requirements, and the significant resources needed for program and project management, an outside firm with significant industry experience and available capacity should be engaged to oversee the process. This will allow for completion of projects concurrently and completion of the overall program in a reasonable time with minimal overlap in services.

A request for qualifications (RFQ) Number 4027 was issued to solicit qualifications from interested firms. Eight (8) responses were received and evaluated in a two-step process of evaluation of written qualification statements followed by oral presentations from the 2 highest ranking finalists. The evaluation team consisted of administrators and staff personnel. Based on evaluation criteria set forth in the RFQ, and the oral presentations, it was determined that AECOM had provided the best qualifications and value to the College for the services requested.

Assuming a successful bond election on May 6, 2017, and subsequent approval of a contract, AECOM Technical Services, Inc., will provide Collin College with professional staffing to manage the 2017 Bond program. AECOM will place full-time and part-time personnel on the project.

AECOM employees will be housed at the Collin Higher Education Center, and later, when construction starts, at the construction sites. The staffing provided with AECOM will, depending upon the phase(s) approved by the Board at the current time or in possible approvals for future phases, include positions such as:

- Program Director
- Wylie Campus Construction Manager
- Technical Training Center Construction Manager
- Celina/Farmersville Campus Construction Manager
- Program Controls
- Design Management
- Program Document Manager
- Project Engineer(s)
- Scheduling (PT)
- Cost/Estimating (PT)
- Programming Support (PT – Remote)

The program management fee for the services provided, including fixed costs and labor costs combined, will be determined according to the phases of work as defined and authorized by the contract.

**DISTRICT PRESIDENT'S
RECOMMENDATION:**

The District President recommends the Board of Trustees authorize the District President to negotiate a contract with AECOM Technical Services, Inc. for Bond Program Management Services to be considered for approval by the Board of Trustees if the Voters of Collin County approve the College's 2017 Bond Referendum on May 6, 2017.

SUGGESTED MOTION:

"Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District authorize the District President to negotiate a contract with AECOM Technical Services, Inc. for Bond Program Management Services to be considered for approval by the Board of Trustees if the voters of Collin County approve the College's 2017 Bond Referendum on May 6, 2017.