



**FOLEY PUBLIC SCHOOLS**

*Helping Students Succeed Every Step of The Way*

## **Falcon Kids Care Rates**

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## History Falcon Kids Care- FKC

- Started Summer of 2020
- School-Age Care Program (ages 5-12)
- Foley Public Schools ran childcare during the COVID shutdown
- Officially started our program the summer of 2020- Falcon Kids Care (FKC)
- Ended contract with Foley Falcon University (FFU), privately owned business



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## **Falcon Kids Care- Why Increase of Rates**

- With our ongoing cost increases, we felt it best to do a slight adjustment to keep up with costs, we are seeing more costs relative to things like ratios for that age group
- Offset our expenses with revenues
- We have had the same rate since we started in 2020

**Upon approval, increase rates would be effective June 1, 2026**



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## Falcon Kids Care- Rates

	Current Rates	Proposed Rates	Projected Revenues
Before School	\$8	\$10	\$6,700
After School	\$12	\$15	\$17,700
Full Day and Summer	\$35	\$40	\$13,000
Half Days (less than 4 hours)	\$26	\$30	



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## District Comparison

	Princeton	Big Lake	Becker	Milaca	<b>Proposed</b>
Before School	\$12-\$16	\$11	\$11	\$15	<b>\$10</b>
After School	\$16-\$21	\$16	\$15	\$20	<b>\$15</b>
Summer Care	\$42-\$47	\$38-\$43	\$38-\$45	\$42-\$47	<b>\$40</b>



## Falcon Kids Care- Rates

	2024-2025	2025-2026	Projected Increase
Revenues	\$193,845.00	\$200,000.00	\$237,400.00
Expenses	\$222,028.72	\$226,876.00	\$

- **Upon approval, increase rates would be effective June 1, 2026**



**Questions?**

**Thank you**