



Oak Park Elementary School District 97

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TO: Dr. Carol Kelley, Superintendent of Schools
Board of Education

FROM: Dr. Alicia Evans, Assistant Superintendent of Finance and Operations

SUBJECT: Food Service and Registration Fees Recommendations

DATE: February 13, 2018

On an annual basis, the administration reviews and determines whether lunch and/or registration fees should be increased. The fees are based upon many factors including, year of last increase, any District registration expense increase, cost of food, any ISBE mandates regarding food prices, and comparable fees at surrounding school districts. Last year, the referendum was a contributing factor as to whether fees would increase.

The current registration fee schedule is as follows:

- Early Childhood Program -The \$29 Student Fee for the covers Instructional Materials.
- Grades - K-2 The \$160 Student Fee includes: \$77 for Instructional Materials; \$83 for Before/After School & Lunch Supervision.
- Grades -3-5 The \$180 Student Fee for Grades 3-5 includes: \$76.80 for Instructional Materials; \$83.20 for Before/After School & Lunch Supervision; and \$20.00 for Technology.
- Middle School - The \$225 Student Fee includes: \$20.50 Activity Fee; \$77.90 for Instructional Materials; \$106.60 for Before/After School & Lunch Supervision; and \$20.00 Technology Fee.

The current food service fee schedule is as follows:

Elementary - The food program pricing is as follows: Breakfast \$1.75; Lunch \$2.80; and Milk \$.45 per carton. One carton of milk is included with each breakfast and lunch.

Middle School -The food program pricing is as follows: Breakfast \$1.75; Lunch \$3.00; and Milk \$.45 per carton. One carton of milk is included with each breakfast and lunch.

Registration and Food Service Fee Recommendations

It is recommended that the 2018-2019 registration fees remain unchanged. In addition, the District costs of the meals have remained unchanged. Therefore, the fees for paid and reduced fees will remain unchanged.