

Technology Purchases Spring 2026

Description	Cost	Vendor	Term
Chromebooks for 1st and 5th grade students	\$328,800.00	CDW-G	Purchased annually on a 4 year replacement cycle
Zoom - Phone, Meetings, Intercom	\$97,941.48	Zoom	Annually for 3 year Term
GoGuardian	\$44,565.50	CDW-G	Renewed annually
Total	\$471,306.98		

Background

On an annual basis, technology purchases and subscriptions are reviewed. Projects that are listed as deferred have been identified as a need but are able to be delayed.

Deferred or Canceled

Status	Description	Cost	Term
Deferred	Bus Cameras	\$90,084.20	One Time Cost, \$7,044.24 Year Two and beyond
Deferred	Security Cameras	\$29,250.00	One Time Cost
Canceled	VMWare	\$22,944	Renewed annually
Deferred	Staff Laptops	\$100,000	Purchased annually on a 4 year replacement cycle
Total		\$242,278.20	

Dependent on Budget Availability

Description	Cost	Term
Jefferson Intercom and Paging System	\$60,000.00	One Time Cost
Ardmore Intercom and Paging System	\$50,000.00	One Time Cost
Westmore Intercom and Paging System	\$40,000.00	One Time Cost
Stevenson Intercom and Paging System	\$35,000.00	One Time Cost
York Center Intercom and Paging System	\$30,000.00	One Time Cost

The intercom projects are planned and are proceeding as funds are available to be committed and are ordered by age of the system to be replaced. Initially it was planned as a 3 year project across all buildings excluding EC. Schafer is complete. North and Jackson are in process and will be completed prior to the 26-27 school year.