	INTERESTED IN:	QUATITY	COST/ITEM	SUBTOTAL
Kindergarten:	Trees	15	559	8385
Grade 1:	Insects	15	645	9675
Grade 3:	Sun, Moon, Stars	15	750	11250
	Structures of life	15	499	7485
Grade 4:	Water	15	1114	16710
			TOTAL:	53505

## **Current Foss Kit Refill**

	Foss Kit	Cost/Refill	Quanti	ty	Cost
1st Grade:					
	Pebbles Sand and Silt	323	3	10	3230
2nd Grade:					
	New Plants	345	5	10	3450
	Balance and Motion	268	3	10	2680
	Solids and Liquids	400	)	10	4000
4th Grade:					
	Magnetism and Electrcity	383	3	10	3830
5th Grade					
	Landforms	365	5	10	3650
	Pullies and Levers	355	5	10	3550
	Variables	250	)	10	2500
	Measurement	800	)	10	8000
				Total	34890

## SAK Kit Refill

	SAK Kit	Cost/Refill	Quantity	′	Cost
Grade 2:	Weather	200	0	1	2000
Grade 4	Rocks and Minerals	200	0	1	2000
				Total	4000

## Science Readers

	Book		Cost	Quantity	Cost
Kindergarten:					
· ·	Delta Science First Reader Weat	<i>her</i> 8 pk	42	40	1680
	Big Book		29	40	1160
	Why Living Things Need Library	5 titles 1 of each	29.95	40	1198
	Weather Watchers Library	Set of 6	35.94	40	1437.6
	Seasons Library	Set of 4	23.96	40	958.4
1st Grade:					
	Comparing Bugs Library set of 6		35.94	40	1437.6
	Bugs Book Library Set 1 = 12 be	ooks	95.88	40	3835.2
	Set 2 = 9 I	books	71.91	40	2876.4
	Exploring Earth Resources Librar	ry 7 books	45.43	40	1817.2
2nd Grade:					
	Wild Weather Readers 6 books	6 of each title	69.99	40	2799.6
	Classroom Plants Set of 8 (Delta	Science Reader)	42	40	1680
	Weather Watching Set of 6 (Delt	ta Science Reader)	42	40	1680
	I like Plants Library 6 books		41.7	40	1668
	Wild Weather Library 8 Books		63.92	40	2556.8
	Clouds 4 Books		27.8	40	1112
3rd Grade:					
	Delta Science Readers:				
	Our Solar System and Beyond 8	pack	58	40	2320
	Earth, Moom, and Sun System 8		58	40	2320
	Plant and Animal Life Cycles 8 pa	•	58	40	2320
	Food Chains and Webs 8 pack		58	40	2320
	Space Explorations Libraries 8 T	itles	71.92	40	2876.8
4th Grade:					
4th Grade.	Foss Kits readers				
	Magnetism and Electricity 8 pac	k	55	40	2200
	Water 8 pack	K	55		2200
	Earth Materials 8 pack		55		2200
	Lartif Matchais & pack		33	40	2200
5th Grade:					
J J. 440.	Foss Kit Readers				
	Levers and Pullies 8 pack		59	40	2360
	Landforms 8 pack		59		2360
				Total:	51373.6
				i Otal.	313/3.0

Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8
			Proposed Bu	dget			
		New Foss k	(its				
	New Foss Kit	QUATITY		COST/ITEM		SUBTOTAL	
Kindergarten:	Trees	15		559		8385	
Grade 1:	Insects	15		645		9675	
0 1 2	C AA C					44670	
Grade 3:	Sun, Moon, Stars	15		750		11250	
	Structures of life	15		499		7485	
Grade 4:	Water	15		1114		16710	
Grade 4:	Water	15		1114		16/10	
					SUBTOTAL:		53505
					JOBIOTAL.		33303
		Current Fo	ss Kit Refill				
		Carreners	SS RIC RETIII				
	Current Foss Kit		Cost/Refill	Quantity		Cost	
			,				
1st Grade:							
	Pebbles Sand and Silt		323	10		3230	
2nd Grade:							
	New Plants		345	10		3450	
	Balance and Motion		268	10		2680	
	Solids and Liquids		400	10		4000	
4th Grade:							
	Magnetism and Electrcity		383	10		3830	
5th Grade							

	Landforms		365	10		3650	
	Pullies and Levers		355	10		3550	
	Variables		250	10		2500	
	Measurement		800	10		8000	
					SUBTOTAL:		34890
		SAK Kit Ref	fill				
	SAK Kit		Cost/Refill	Quantity		Cost	
Grade 2:							
	Weather		2000	1		2000	
		_					
Grade 4			2000	4		2000	
	Rocks and Minerals		2000	1		2000	
					CLIDTOTAL		4000
					SUBTOTAL:		4000
		Caiamaa Da					
		Science Re	l				
			Cost	Quantity		Cost	
	Book		COST	Quantity		COST	
	BOOK						
Kindergarten:							
	Delta Science First Reader Weather 8 pk		42	40		1680	
	Big Book		29			1160	
	Why Living Things Need Library 5 titles 1 of each		29.95			1198	
	Weather Watchers Library Set of 6		35.94	40		1437.6	
	Seasons Library Set of 4		23.96			958.4	
1st Grade:							

	Comparing Bugs Library set of 6	35.94	40		1437.6	
	Bugs Book Library Set 1 = 12 books	95.88	40		3835.2	
	Set 2 = 9 books	71.91	40		2876.4	
	Exploring Earth Resources Library 7 books	45.43	40		1817.2	
2nd Grade:						
	Wild Weather Readers 6 books 6 of each title	69.99	40		2799.6	
	Classroom Plants Set of 8 (Delta Science Reader)	42	40		1680	
	Weather Watching Set of 6 (Delta Science Reader)	42	40		1680	
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	Wild Weather Library 8 Books	63.92	40		2556.8	
	Clouds 4 Books	27.8	40		1112	
3rd Grade:						
	Delta Science Readers:					
	Our Solar System and Beyond 8 pack	58	40		2320	
	Earth, Moom, and Sun System 8 pack	58	40		2320	
	Plant and Animal Life Cycles 8 pack	58	40		2320	
	Food Chains and Webs 8 pack	58	40		2320	
	Space Explorations Libraries 8 Titles	71.92	40		2876.8	
4th Grade:						
	Foss Kits readers					
	Magnetism and Electricity 8 pack	55	40		2200	
	Water 8 pack	55	40		2200	
	Earth Materials 8 pack	55	40		2200	
5th Grade:						
	Foss Kit Readers					
	Levers and Pullies 8 pack	59	40		2360	
	Landforms 8 pack	59	40		2360	
				SUBTOTAL:		51373.6

			TOTAL:		143769
		TOTAL WITH	OUT READER	S	92395

Column1	Colui Column3	Column Column 5	Colum Column7
		Delta Education Proposal	
PRODUCT:	PROPOSED BUDGET	REVISED COST	Difference
New kits 3rd Edition		CO 100 7F	
New Kits 3rd Edition		60,180.75	
New Kits 2nd edition	53,505	48,935.25	-4,569.75
			,
Refill Current Kits	34,890	30,003.75	-4886.25
Readers	51,373.60	41,114.22	-10259.38
Sak kit refill	4000	4000	0
out the renn	1000	1000	
Total with 2nd edition	143768.6	124,053.22	-19715.38
Total with 3rd edition	143768.6	131,311.72	-12456.88