

	INTERESTED IN:	QUATITY	COST/ITEM	SUBTOTAL
Kindergarten:	Trees	15	559	8385
Grade 1:	Insects	15	645	9675
Grade 3:	Sun, Moon, Stars	15	750	11250
	Structures of life	15	499	7485
Grade 4:	Water	15	1114	16710
			TOTAL:	53505

Current Foss Kit Refill

	Foss Kit	Cost/Refill	Quantity	Cost
1st Grade:	Pebbles Sand and Silt	323	10	3230
2nd Grade:	New Plants	345	10	3450
	Balance and Motion	268	10	2680
	Solids and Liquids	400	10	4000
4th Grade:	Magnetism and Electricity	383	10	3830
5th Grade	Landforms	365	10	3650
	Pullies and Levers	355	10	3550
	Variables	250	10	2500
	Measurement	800	10	8000
			Total	34890

SAK Kit Refill

	SAK Kit	Cost/Refill	Quantity	Cost
Grade 2:	Weather	2000	1	2000
Grade 4	Rocks and Minerals	2000	1	2000
			Total	4000

Science Readers

Book	Cost	Quantity	Cost
Kindergarten:			
Delta Science First Reader <i>Weather</i> 8 pk	42	40	1680
Big Book	29	40	1160
Why Living Things Need Library 5 titles 1 of each	29.95	40	1198
Weather Watchers Library Set of 6	35.94	40	1437.6
Seasons Library Set of 4	23.96	40	958.4
1st Grade:			
Comparing Bugs Library set of 6	35.94	40	1437.6
Bugs Book Library Set 1 = 12 books	95.88	40	3835.2
Set 2 = 9 books	71.91	40	2876.4
Exploring Earth Resources Library 7 books	45.43	40	1817.2
2nd Grade:			
Wild Weather Readers 6 books 6 of each title	69.99	40	2799.6
Classroom Plants Set of 8 (Delta Science Reader)	42	40	1680
Weather Watching Set of 6 (Delta Science Reader)	42	40	1680
I Like Plants Library 6 books	41.7	40	1668
Wild Weather Library 8 Books	63.92	40	2556.8
Clouds 4 Books	27.8	40	1112
3rd Grade:			
Delta Science Readers:			
Our Solar System and Beyond 8 pack	58	40	2320
Earth, Moom, and Sun System 8 pack	58	40	2320
Plant and Animal Life Cycles 8 pack	58	40	2320
Food Chains and Webs 8 pack	58	40	2320
Space Explorations Libraries 8 Titles	71.92	40	2876.8
4th Grade:			
Foss Kits readers			
Magnetism and Electricity 8 pack	55	40	2200
Water 8 pack	55	40	2200
Earth Materials 8 pack	55	40	2200
5th Grade:			
Foss Kit Readers			
Levers and Pullies 8 pack	59	40	2360
Landforms 8 pack	59	40	2360
Total:			51373.6

	Landforms		365	10		3650	
	Pullies and Levers		355	10		3550	
	Variables		250	10		2500	
	Measurement		800	10		8000	
					SUBTOTAL:		34890
		SAK Kit Refill					
	SAK Kit		Cost/Refill	Quantity		Cost	
Grade 2:							
	Weather		2000	1		2000	
Grade 4							
	Rocks and Minerals		2000	1		2000	
					SUBTOTAL:		4000
		Science Readers					
			Cost	Quantity		Cost	
	Book						
Kindergarten:							
	Delta Science First Reader <i>Weather</i> 8 pk		42	40		1680	
	Big Book		29	40		1160	
	Why Living Things Need Library 5 titles 1 of each		29.95	40		1198	
	Weather Watchers Library Set of 6		35.94	40		1437.6	
	Seasons Library Set of 4		23.96	40		958.4	
1st Grade:							

	Comparing Bugs Library set of 6		35.94	40		1437.6	
	Bugs Book Library Set 1 = 12 books		95.88	40		3835.2	
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	Exploring Earth Resources Library 7 books		45.43	40		1817.2	
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	Space Explorations Libraries 8 Titles		71.92	40		2876.8	
4th Grade:							
	Foss Kits readers						
	Magnetism and Electricity 8 pack		55	40		2200	
	Water 8 pack		55	40		2200	
	Earth Materials 8 pack		55	40		2200	
5th Grade:							
	Foss Kit Readers						
	Levers and Pullies 8 pack		59	40		2360	
	Landforms 8 pack		59	40		2360	
					SUBTOTAL:		51373.6

					TOTAL:		143769
				TOTAL WITHOUT READERS			92395

Column1	Column3	Column5	Column7
Delta Education Proposal			
PRODUCT:	PROPOSED BUDGET	REVISED COST	Difference
New kits 3rd Edition		60,180.75	
New Kits 2nd edition	53,505	48,935.25	-4,569.75
Refill Current Kits	34,890	30,003.75	-4886.25
Readers	51,373.60	41,114.22	-10259.38
Sak kit refill	4000	4000	0
Total with 2nd edition	143768.6	124,053.22	-19715.38
Total with 3rd edition	143768.6	131,311.72	-12456.88