

## ALPENA COUNTY SHERIFF'S OFFICE

Sheriff Erik W. Smith · 4900 M32 W · Alpena, Michigan 49707 Phone (989) 354-9830 · Fax (989) 354-9868 · www.alpenasheriff.com

July 22, 2022

To: Alpena County Finance Committee

From: Erik W. Smith, Sheriff

Ref: Over Budget Professional Services-Animal Control

Animal Control is over budget \$779.00 in the 101-430-801.001 Professional Services-Animal Control line item. This line item is used to cover the cost of veterinary services for animals involved in criminal cases. As you are probably aware of, veterinary costs have increased in the recent past. Animal Control was budgeted \$2,991.00 in 2022, however with rising costs and the number of criminal cases, this budget has been exceeded. Some of these expenditures are recouped through court restitutions and collected throughout the year. Those restitutions are directed into the 101-430-677.000 Reimbursements & Refunds revenue line item.

We are requesting that an additional \$2000.00 be added to the 101-430-801.001 Professional Services-Animal Control line item. This would put that line item back into black and hopefully cover expenses through the remainder of the year.

I've attached a past invoice to this memo that shows the type of expenses that are typically covered with this line item.

Respectfully,

Erik W. Smith, Sheriff

CASE #41-22

Karmas a Fish!

125 N. State Ave Alpena, Michigan 49707 (989)340-2260

Bill To

Alpena County Animal Control

Invoice #

100

Invoice Date

06/02/2022

Description		Amount
Boarding -Adult Bearded Dragon 3/3/22-5/9/22 68 days @3.00 day Arrival weight 333 grams Leaving weight 460 grams		207.00
Superworms @ 4.00 x 34		136.00
Giant Mealworms @ 4.00 x 15		60.00
Mixed salad greens @ 1 x 5.98		5.98
Crickets @ 25 x 1.00		25.00
Dubia roaches @ 10 dozen x 2.99		29.99
	Invoice Total	\$463.97

Animal Courrol PROF SERVICES 101-430-301,001

Terms & Conditions

Payment is due upon receipt