

Approval of Guaranteed Maximum Price for District Daycare Facility Detailed in the 2007 Bond Referendum and Two (2) Classrooms Finish Out for the Troy and Sarah Lagrone Advanced Technology Center.

May 27, 2008

SUMMARY:

- This item requests approval of "GMP" submitted by Charter-Heery Builders, Ltd in the amount of \$2,049,002.00 for the construction of a District daycare facility, Mondo flooring provided by owner totaling \$31,026.00 and Alternate #3 for the finish out of two classrooms located in the Advanced Technology Center totaling \$257,377.00.

PREVIOUS BOARD ACTION:

- Board approved 2007 Bond Referendum August 14th, 2007.
Board approved "GMP" for the Advanced Technology Center March 8th, 2005.

BACKGROUND INFORMATION:

- The district daycare facility will be constructed as a stand alone facility on the Ann Windle Early Childhood Center campus.
- Two classrooms in the Advanced Technology Center were "shelled out" during construction in 2005. Curriculum needs have expanded since the completion of this facility and these classrooms are now needed for instruction for the 2008-09 school year. This project was coupled with the daycare facility for bidding purposes in order to procure better pricing.

SIGNIFICANT ISSUES:

- District staff, Corgan Architects and Charter-Heery Builders have made every effort to construct this facility within the established budget of \$2,000,000.00 without sacrificing the integrity of the structure or the spaces to serve the children entrusted to District care. The fact that this a small stand alone project may have escalated the costs to some degree. If this project could have been coupled with a larger one bids could have been more plentiful and possible lower. The ever changing fuel crisis coupled with steel availability and pricing has only exacerbated costs in the construction market.

FISCAL IMPLICATIONS:

- Costs for the day care facility will be borne by 2007 Bond Funds designated for this project. Beyond funding the construction costs there will be additional costs which will need to be funded: Those costs are: Architect & Engineering Fees \$210,000.00, FF&E \$200,000.00, Material Testing \$60,000.00, Permits & Fees \$20,000.00 and Technology \$30,000.00 totaling \$520,000.00. Available bond interest funds could be used to offset this budget shortfall.
- Costs for the two (2) classroom finish out at the ATC will be borne by 2002 bond interest funds.

BENEFIT OF ACTION:

- Passage will allow construction to begin on these projects immediately.

PROCEDURAL AND REPORTING IMPLICATIONS:

- 2007 Citizens' Bond Progress Committee

PUBLIC COMMENT RECEIVED:

- None

ALTERNATIVES:

- No alternative actions are proposed.

OTHER COMMENTS:

- None

SUPERINTENDENT'S RECOMMENDATION:

- Approve Guaranteed Maximum Price submitted by Charter -Heery Builders, Ltd. for \$2,049,002.00, Mondo flooring supplied by owner \$31,026.00 and Alternate # 3, \$257,377.00 for the classroom finish outs in the Advanced Technology Center.

STAFF PERSONS RESPONSIBLE:

- Norman T. Sisk, Executive Director of Operations
Debbie Monschke, Executive Director of Budget & Finance

ATTACHMENT:

- Architect letter of recommendation from Corgan Architects
Statement of Costs, Charter-Heery Builders, Ltd.

APPROVAL:

Signature of Staff Member Proposing Recommendation: Norman T. Saha
Comments: _____
Signature of Divisional Assistant Superintendent: _____
Comments: _____
Signature of Superintendent: _____
Comments: _____