

**Information:**

1. The following are new and continuation grants submitted by Marianne Brooks which have been awarded to Prescott Unified School District:

**Early Childhood State Block Grant**

**2009-2010 Allocation: \$44,288.00; 2008-2009 Allocation: \$54,109.00**

Early Childhood State Block Grants are used to serve income eligible preschool students. The classrooms must be licensed by the Child Care Licensure division of the Department of Health Service. This statewide program emphasizes flexibility in delivery of services to enable young children to meet challenging state standards. See Enclosure #

**Title IV (Safe and Drug Free Schools and Communities)**

**2009-2010 Allocation: \$13,376.00; 2008-2009 Allocation: \$21,402.00**

To support comprehensive school and community-based programs designed to make the nations' schools safe and free of drugs in order that the climate is conducive to the achievement of high standards for all students. See enclosure #

**State Chemical Abuse**

**2009-2010 Allocation: \$2,876.00; 2008-2009 Allocation: \$3,251.00**

To support the Title IV (Safe and Drug Free Schools and Communities) in the tobacco and drug use prevention program. See enclosure #

**Education for Homeless Children & Youth Sub Grant**

**2009-2010 Allocation: \$13,300.00**

To support identified homeless students with tutoring; ESY remediation, enrichment or credit recovery activities; assistance with co-curricular activities and school sponsored athletics. See enclosure #

**ARRA IDEA Preschool**

**2009-2010 Allocation: \$32,901.79**

Funds will be used to enhance current curriculum to serve students with special needs; purchase of OAE testing equipment and provide teacher training to identify students with hearing impairments. See enclosure #

District	Prescott Unified District	County's ICR	2.4 %	*ICR - Indirect Cost Rate	
CTDS	130201000	Entity's ICR	3.66 %	PCA #	70036
Grant Name	2010 - Early Childhood Block Grant	Index #	01239	CFDA No.	
CFDA Title		Award Year		Award No.	
Award Agency	US Legislature	Award Name			
Project Number	10SECECB-070036-14A	Project Start Date	07/01/2009	Project End Date	06/30/2010
Amendment Approval Date	N/A	Amendment Number	0	Fiscal Year	2010
Current Status	Compliant				

BUDGET LINE ITEMS			FUNDING SOURCES		
Function Code	Object Code	Amount	Funding Type	Amount	
Instruction 1000			<b>Local Funds</b>		
Salaries	6100	30,270.70	2008 Carryover	0.00	
Employee Benefits	6200	11,359.88	2009 Carryover	1,955.99	
Purchased Professional Services	6300	0.00	2008 Interest Carryover	0.00	
Purchased Property Services	6400	0.00	2009 Interest Carryover	0.00	
Other Purchased Services	6500	0.00	Miscellaneous Local	0.00	
Supplies	6600	444.96	Other Local	0.00	
Other Expenses	6800	0.00	<b>Subtotal Local Funds</b>	<b>1,955.99</b>	
Subtotal for Instruction 1000		42,075.54	<b>State Funds</b>		
Support Services 2100, 2200, 2600, 2700			2008 Undisbursed Carryover	0.00	
Salaries	6100	0.00	2009 Undisbursed Carryover	0.00	
Employee Benefits	6200	0.00	2008 Unbudgeted Carryover	0.00	
Purchased Professional Services	6300	0.00	2009 Unbudgeted Carryover	0.00	
Purchased Property Services	6400	0.00	2008 Holdback	0.00	
Other Purchased Services	6500	0.00	2009 Holdback	0.00	
Supplies	6600	0.00	2010 Allocation	42,332.01	
Other Expenses	6800	0.00	<b>Subtotal State Funds</b>	<b>42,332.01</b>	
Subtotal for Support Services 2100, 2200, 2600, 2700		0.00	<b>Total Funds</b>	<b>44,288.00</b>	
Support Services - Admin 2300, 2400, 2500, 2900			<b>PAYMENT SCHEDULE STATUS</b>		
Salaries	6100	1,768.05	Month	Scheduled Amount	Amount Paid to Date
Employee Benefits	6200	444.41	July	0.00	0.00
Purchased Professional Services	6300	0.00	August	0.00	0.00
Purchased Property Services	6400	0.00	September	0.00	0.00
Other Purchased Services	6500	0.00	October	0.00	0.00
Supplies	6600	0.00	November	0.00	0.00
Other Expenses	6800	0.00	December	22,144.00	22,144.00
Subtotal for Support Services - Admin 2300, 2400, 2500, 2900		2,212.46	January	11,072.00	0.00
Operation of Non-Instructional Services 3000			February	0.00	0.00
Salaries	6100	0.00	March	0.00	0.00
Employee Benefits	6200	0.00	April	9,116.01	0.00
Purchased Professional Services	6300	0.00	May	0.00	0.00
Purchased Property Services	6400	0.00	June	0.00	0.00
Other Purchased Services	6500	0.00	July (13)	0.00	0.00
Supplies	6600	0.00	August (14)	0.00	0.00
Other Expenses	6800	0.00	September (15)	0.00	0.00
Subtotal for Operation of Non-Instructional Services 3000		0.00	RSP	0.00	0.00
<b>Project SubTotal</b>		<b>44,288.00</b>	<b>Total</b>	<b>42,332.01</b>	<b>22,144.00</b>
Capital Outlay			* Payment(s) in progress		
Property	6700 et. al.	0.00	RSP=Remaining Scheduled Payment		
<b>Total</b>		<b>44,288.00</b>			

## Stacy Marcus

---

**From:** Marianne Brooks  
**Sent:** Friday, November 20, 2009 12:10 PM  
**To:** Stacy Marcus; Susan Oberan  
**Subject:** FW: Prescott Unified District - 2010 Early Childhood Block Grant Project Approved / Project Number Pending

Finally!

-----Original Message-----

**From:** grants@ade.az.gov [mailto:grants@ade.az.gov]  
**Sent:** Friday, November 20, 2009 11:43 AM  
**To:** Marianne Brooks; Gerry Janssen; Stacy Marcus  
**Cc:** Amy.Corriveau@azed.gov; Alma.Quintana@azed.gov; Mariko.Whelan@azed.gov;  
Pat.Immele@azed.gov; Sally.Downing@azed.gov; Valerie.James@azed.gov  
**Subject:** Prescott Unified District - 2010 Early Childhood Block Grant Project Approved / Project Number Pending

The application you submitted on 10/30/2009 for the 2010 Early Childhood Block Grant was approved on 11/20/2009 11:43:16 AM.

The project number(s) is pending:

1. Application approved during 1st through 21st: Project will not be assigned until the system updates at midnight tonight (the date of application approval).
2. Application approved during 22nd through the end of month(ADE accounting cycle): Project will not be assigned until the 1st of the following month.

Following that time, the project can be viewed and printed using the Project Summary option from the Grants Home Page.  
A copy will not be mailed to you.

Comments:

If you have any questions regarding the above, please contact the ADE Program office administering this grant.

Pat Immele/Mariko Whelan  
602-542-8812/602-364-1966  
[Pat.Immele@azed.gov](mailto:Pat.Immele@azed.gov); [Mariko.Whelan@azed.gov](mailto:Mariko.Whelan@azed.gov)

District	Prescott Unified District	County's ICR	2.4 %	*ICR - Indirect Cost Rate	
CTDS	130201000	Entity's ICR	3.66 %	PCA #	70036
Grant Name	2010 - Title IV Safe & Drug Free Basic	Index #	04430	CFDA No.	84.186A
CFDA Title	Safe and Drug Free Schools & Communities	Award Year	2009	Award No.	S186A090003
Award Agency	US Department of Education	Award Name	Safe and Drug Free Schools Gov		
Project Number	10FSDIVB-070036-15A	Project Start Date	07/01/2009	Project End Date	06/30/2010
Amendment Approval Date	N/A	Amendment Number	0	Fiscal Year	2010
Current Status	Compliant				

BUDGET LINE ITEMS			FUNDING SOURCES		
Function Code	Object Code	Amount	Funding Type	Amount	
Instruction 1000			<b>Local Funds</b>		
Salaries	6100	0.00	2008 Carryover	0.00	
Employee Benefits	6200	0.00	2009 Carryover	0.00	
Purchased Professional Services	6300	0.00	2008 Interest Carryover	0.00	
Purchased Property Services	6400	0.00	2009 Interest Carryover	0.00	
Other Purchased Services	6500	0.00	Miscellaneous Local	0.00	
Supplies	6600	200.00	Other Local	0.00	
Other Expenses	6800	0.00	<b>Subtotal Local Funds</b>	<b>0.00</b>	
Subtotal for Instruction 1000		200.00	<b>State Funds</b>		
Support Services 2100, 2200, 2600, 2700			2008 Undisbursed Carryover	0.00	
Salaries	6100	9,762.19	2009 Undisbursed Carryover	0.00	
Employee Benefits	6200	2,640.48	2008 Unbudgeted Carryover	0.00	
Purchased Professional Services	6300	0.00	2009 Unbudgeted Carryover	0.00	
Purchased Property Services	6400	0.00	2008 Holdback	0.00	
Other Purchased Services	6500	6.83	2009 Holdback	0.00	
Supplies	6600	0.00	2010 Allocation	13,376.00	
Other Expenses	6800	176.47	<b>Subtotal State Funds</b>	<b>13,376.00</b>	
Subtotal for Support Services 2100, 2200, 2600, 2700		12,585.97	<b>Total Funds</b>	<b>13,376.00</b>	
Support Services - Admin 2300, 2400, 2500, 2900			<b>PAYMENT SCHEDULE STATUS</b>		
Salaries	6100	415.52	<b>Month</b>	<b>Scheduled Amount</b>	<b>Amount Paid to Date</b>
Employee Benefits	6200	174.51	July	0.00	0.00
Purchased Professional Services	6300	0.00	August	0.00	0.00
Purchased Property Services	6400	0.00	September	0.00	0.00
Other Purchased Services	6500	0.00	October	0.00	0.00
Supplies	6600	0.00	November	0.00	0.00
Other Expenses	6800	0.00	December	0.00	0.00
Subtotal for Support Services - Admin 2300, 2400, 2500, 2900		590.03	January	7,800.00	0.00
Operation of Non-Instructional Services 3000			February	0.00	0.00
Salaries	6100	0.00	March	0.00	0.00
Employee Benefits	6200	0.00	April	0.00	0.00
Purchased Professional Services	6300	0.00	May	0.00	0.00
Purchased Property Services	6400	0.00	June	0.00	0.00
Other Purchased Services	6500	0.00	July (13)	0.00	0.00
Supplies	6600	0.00	August (14)	0.00	0.00
Other Expenses	6800	0.00	September (15)	0.00	0.00
Subtotal for Operation of Non-Instructional Services 3000		0.00	RSP	5,576.00	0.00
<b>Project SubTotal</b>		<b>13,376.00</b>			

<b>Max ADE Restricted Indirect Cost Allowed</b>	489.56	<b>Total</b>	13,376.00	0.00
Indirect Cost		* Payment(s) in progress		
Restricted Indirect Cost Rate 3.66 %	6910			0.00
Capital Outlay		RSP=Remaining Scheduled Payment		
Property	6700 et. al.			0.00
<b>Total</b>				<b>13,376.00</b>

District	Prescott Unified District	County's ICR	2.4 %	*ICR - Indirect Cost Rate	
CTDS	130201000	Entity's ICR	3.66 %	PCA #	70036
Grant Name	2010 - State Chemical Abuse	Index #	01175	CFDA No.	
CFDA Title		Award Year		Award No.	
Award Agency	US Legislature	Award Name			
Project Number	10SSDCHM-070036-16A	Project Start Date	07/01/2009	Project End Date	06/30/2010
Amendment Approval Date	N/A	Amendment Number	0	Fiscal Year	2010
Current Status	Compliant				

BUDGET LINE ITEMS			FUNDING SOURCES		
Function Code	Object Code	Amount	Funding Type	Amount	
Instruction 1000			<b>Local Funds</b>		
Salaries	6100	500.00	2008 Carryover	0.00	
Employee Benefits	6200	88.30	2009 Carryover	0.00	
Purchased Professional Services	6300	0.00	2008 Interest Carryover	0.00	
Purchased Property Services	6400	0.00	2009 Interest Carryover	0.00	
Other Purchased Services	6500	0.00	Miscellaneous Local	0.00	
Supplies	6600	400.00	Other Local	0.00	
Other Expenses	6800	0.00	<b>Subtotal Local Funds</b>	0.00	
Subtotal for Instruction 1000		988.30	<b>State Funds</b>		
Support Services 2100, 2200, 2600, 2700			2008 Undisbursed Carryover	0.00	
Salaries	6100	1,604.37	2009 Undisbursed Carryover	0.00	
Employee Benefits	6200	283.33	2008 Unbudgeted Carryover	0.00	
Purchased Professional Services	6300	0.00	2009 Unbudgeted Carryover	0.00	
Purchased Property Services	6400	0.00	2008 Holdback	0.00	
Other Purchased Services	6500	0.00	2009 Holdback	0.00	
Supplies	6600	0.00	2010 Allocation	2,876.00	
Other Expenses	6800	0.00	<b>Subtotal State Funds</b>	2,876.00	
Subtotal for Support Services 2100, 2200, 2600, 2700		1,887.70	<b>Total Funds</b>	2,876.00	
Support Services - Admin 2300, 2400, 2500, 2900			<b>PAYMENT SCHEDULE STATUS</b>		
Salaries	6100	0.00	Month	Scheduled Amount	Amount Paid to Date
Employee Benefits	6200	0.00	July	0.00	0.00
Purchased Professional Services	6300	0.00	August	0.00	0.00
Purchased Property Services	6400	0.00	September	0.00	0.00
Other Purchased Services	6500	0.00	October	0.00	0.00
Supplies	6600	0.00	November	0.00	0.00
Other Expenses	6800	0.00	December	0.00	0.00
Subtotal for Support Services - Admin 2300, 2400, 2500, 2900		0.00	January	2,157.00	0.00
Operation of Non-Instructional Services 3000			February	0.00	0.00
Salaries	6100	0.00	March	0.00	0.00
Employee Benefits	6200	0.00	April	719.00	0.00
Purchased Professional Services	6300	0.00	May	0.00	0.00
Purchased Property Services	6400	0.00	June	0.00	0.00
Other Purchased Services	6500	0.00	July (13)	0.00	0.00
Supplies	6600	0.00	August (14)	0.00	0.00
Other Expenses	6800	0.00	September (15)	0.00	0.00
Subtotal for Operation of Non-Instructional Services 3000		0.00	RSP	0.00	0.00
<b>Project SubTotal</b>		2,876.00	<b>Total</b>	2,876.00	0.00
Capital Outlay			* Payment(s) in progress		
Property	6700 et. al.	0.00	RSP=Remaining Scheduled Payment		
<b>Total</b>		2,876.00			

## Stacy Marcus

---

**From:** Marianne Brooks  
**Sent:** Thursday, December 03, 2009 2:39 PM  
**To:** Susan Oberan; Stacy Marcus  
**Subject:** FW: Prescott Unified District - 2010 Title IV/State Chemical Abuse Project Approved / Project Number Pending  
**Attachments:** State Chemical APPLICATION Budget 09-10.xls; Budget2009-2010.xls

Here is Title IV and State Chemical approval and Budgets

Marianne

-----Original Message-----

**From:** grants@ade.az.gov [mailto:grants@ade.az.gov]  
**Sent:** Thursday, December 03, 2009 2:28 PM  
**To:** Marianne Brooks  
**Cc:** Jean.Ajamie@azed.gov; Barbara.Michlin@azed.gov; Davidson.Riggs@azed.gov; Kathy.Rice@azed.gov; Pat.Immele@azed.gov; Victoria.Havins@azed.gov  
**Subject:** Prescott Unified District - 2010 Title IV/State Chemical Abuse Project Approved / Project Number Pending

The application you submitted on 11/30/2009 for the 2010 Title IV/State Chemical Abuse was approved on 12/3/2009 2:27:42 PM.

The project number(s) is pending:

1. Application approved during 1st through 21st: Project will not be assigned until the system updates at midnight tonight (the date of application approval).
2. Application approved during 22nd through the end of month(ADE accounting cycle): Project will not be assigned until the 1st of the following month.

Following that time, the project can be viewed and printed using the Project Summary option from the Grants Home Page.

A copy will not be mailed to you.

Your project for 2010 Title IV Safe & Drug Free Basic requires Cash Management reporting. Effective July 1st, 2001 all Federal projects require MONTHLY cash management reporting irrespective of the budget total (i.e., including projects under \$10,000).

If you are scheduled to receive a Startup/Initial payment, do not submit a cash management report until after your initial disbursement has been paid. Doing so will override that first Startup/Initial payment.

Comments:

If you have any questions regarding the above, please contact the ADE Program office administering this grant.

Dave Riggs/Barbara Michlin  
602-542-8730/602-364-2092  
[Davidson.Riggs@azed.gov](mailto:Davidson.Riggs@azed.gov); [Barbara.Michlin@azed.gov](mailto:Barbara.Michlin@azed.gov)

District	Prescott Unified District	County's ICR	2.4 %	*ICR - Indirect Cost Rate	
CTDS	130201000	Entity's ICR	3.66 %	PCA #	70036
Grant Name	2010 - Education for Homeless Children & Youth Sub Grant	Index #	00000	CFDA No.	84.196
CFDA Title	Education for Homeless Children and Youth	Award Year	2005	Award No.	S196A020005
Award Agency	US Department of Education	Award Name	Education for Homeless Children and Youth		
Project Number	10FAAYSG-070036-13A	Project Start Date	07/01/2009	Project End Date	06/30/2010
Amendment Approval Date	N/A	Amendment Number	0	Fiscal Year	2010
Current Status	Cash Management Due				

BUDGET LINE ITEMS			FUNDING SOURCES		
Function Code	Object Code	Amount	Funding Type	Amount	
Instruction 1000			<b>Local Funds</b>		
Salaries	6100	0.00	2008 Carryover	0.00	
Employee Benefits	6200	0.00	2009 Carryover	0.00	
Purchased Professional Services	6300	0.00	2008 Interest Carryover	0.00	
Purchased Property Services	6400	0.00	2009 Interest Carryover	0.00	
Other Purchased Services	6500	7,430.66	Miscellaneous Local	0.00	
Supplies	6600	1,000.00	Other Local	0.00	
Other Expenses	6800	0.00	<b>Subtotal Local Funds</b>	0.00	
Subtotal for Instruction 1000		8,430.66	<b>State Funds</b>		
Support Services 2100, 2200, 2600, 2700			2008 Undisbursed Carryover	0.00	
Salaries	6100	2,600.00	2009 Undisbursed Carryover	0.00	
Employee Benefits	6200	210.08	2008 Unbudgeted Carryover	0.00	
Purchased Professional Services	6300	0.00	2009 Unbudgeted Carryover	0.00	
Purchased Property Services	6400	0.00	2008 Holdback	0.00	
Other Purchased Services	6500	0.00	2009 Holdback	0.00	
Supplies	6600	1,670.47	2010 Allocation	13,300.00	
Other Expenses	6800	0.00	<b>Subtotal State Funds</b>	13,300.00	
Subtotal for Support Services 2100, 2200, 2600, 2700		4,480.55	<b>Total Funds</b>	13,300.00	
Support Services - Admin 2300, 2400, 2500, 2900			<b>PAYMENT SCHEDULE STATUS</b>		
Salaries	6100	0.00	Month	Scheduled Amount	Amount Paid to Date
Employee Benefits	6200	0.00	July	0.00	0.00
Purchased Professional Services	6300	0.00	August	0.00	0.00
Purchased Property Services	6400	0.00	September	0.00	0.00
Other Purchased Services	6500	0.00	October	0.00	0.00
Supplies	6600	0.00	November	0.00	0.00
Other Expenses	6800	0.00	December	6,650.00	6,650.00
Subtotal for Support Services - Admin 2300, 2400, 2500, 2900		0.00	January	0.00	0.00
Operation of Non-Instructional Services 3000			February	0.00	0.00
Salaries	6100	0.00	March	0.00	0.00
Employee Benefits	6200	0.00	April	0.00	0.00
Purchased Professional Services	6300	0.00	May	0.00	0.00
Purchased Property Services	6400	0.00	June	0.00	0.00
Other Purchased Services	6500	0.00	July (13)	0.00	0.00
Supplies	6600	0.00	August (14)	0.00	0.00
Other Expenses	6800	0.00	September (15)	0.00	0.00
Subtotal for Operation of Non-Instructional Services 3000		0.00	RSP	6,650.00	0.00
<b>Project SubTotal</b>		12,911.21			



<b>Max ADE Restricted Indirect Cost Allowed</b>	472.55	<b>Total</b>	13,300.00	6,650.00
Indirect Cost		* Payment(s) in progress		
Restricted Indirect Cost Rate 3.66 %	6910	388.79	RSP=Remaining Scheduled Payment	
Capital Outlay				
Property	6700 et. al.	0.00		
<b>Total</b>		13,300.00		

## Stacy Marcus

---

**From:** Marianne Brooks  
**Sent:** Friday, November 20, 2009 3:02 PM  
**To:** Stacy Marcus; Susan Oberan  
**Subject:** FW: Prescott Unified District - 2010 Education for Homeless Children & Youth Sub Grant Project Approved / Project Number Pending  
**Attachments:** 2010 Education for Homeless Children & Youth Sub Grant

Here is the approval and budget for the Homeless Sub Grant

Marianne

-----Original Message-----

**From:** grants@ade.az.gov [mailto:grants@ade.az.gov]  
**Sent:** Friday, November 20, 2009 2:14 PM  
**To:** Marianne Brooks  
**Cc:** Nancy.Konitzer@azed.gov; Brenda.Davis@azed.gov; Cindy.Stewart@azed.gov; Frank.Migali@azed.gov; Lois.Kruse@azed.gov; Mary.Haluska@azed.gov; Stephanie.Long@azed.gov  
**Subject:** Prescott Unified District - 2010 Education for Homeless Children & Youth Sub Grant Project Approved / Project Number Pending

The application you submitted on 11/19/2009 for the 2010 Education for Homeless Children & Youth Sub Grant was approved on 11/20/2009 2:14:10 PM.

The project number(s) is pending:

1. Application approved during 1st through 21st: Project will not be assigned until the system updates at midnight tonight (the date of application approval).
2. Application approved during 22nd through the end of month(ADE accounting cycle): Project will not be assigned until the 1st of the following month.

Following that time, the project can be viewed and printed using the Project Summary option from the Grants Home Page.  
A copy will not be mailed to you.

Your project for 2010 Education for Homeless Children & Youth Sub Grant requires Cash Management reporting. Effective July 1st, 2001 all Federal projects require MONTHLY cash management reporting irrespective of the budget total (i.e., including projects under \$10,000).

If you are scheduled to receive a Startup/Initial payment, do not submit a cash management report until after your initial disbursement has been paid. Doing so will override that first Startup/Initial payment.

Comments:

11/20/09 Approved  
User: mhaluska3// ES Level:PAA// Date: 11/20/2009 8:34:33 AM

If you have any questions regarding the above, please contact the ADE Program office administering this grant.

Lois Kruse  
602-542-7473  
[Lois.Kruse@azed.gov](mailto:Lois.Kruse@azed.gov)

District	Prescott Unified District	County's ICR	2.4 %	*ICR - Indirect Cost Rate	
CTDS	130201000	Entity's ICR	3.66 %	PCA #	70036
Grant Name	2010 - ARRA IDEA Preschool	Index #	05762	CFDA No.	84.392A
CFDA Title	IDEA Preschool Grants Program (Part B, Sec. 619) "Recovery Act"	Award Year	2009	Award No.	H392A090003
Award Agency	US Department of Education	Award Name	IDEA Preschool Grants Program "Recovery Act"		
Project Number	10FECAIP-070036-04A	Project Start Date	07/01/2009	Project End Date	06/30/2010
Amendment Approval Date	N/A	Amendment Number	0	Fiscal Year	2010
Current Status	Cash Management Due				

BUDGET LINE ITEMS			FUNDING SOURCES		
Function Code	Object Code	Amount	Funding Type	Amount	
Instruction 1000			<b>Local Funds</b>		
Salaries	6100	0.00	2008 Carryover	0.00	
Employee Benefits	6200	0.00	2009 Carryover	0.00	
Purchased Professional Services	6300	0.00	2008 Interest Carryover	0.00	
Purchased Property Services	6400	0.00	2009 Interest Carryover	0.00	
Other Purchased Services	6500	0.00	Miscellaneous Local	0.00	
Supplies	6600	3,000.00	Other Local	0.00	
Other Expenses	6800	0.00	<b>Subtotal Local Funds</b>	0.00	
Subtotal for Instruction 1000		3,000.00	<b>State Funds</b>		
Support Services 2100, 2200, 2600, 2700			2008 Undisbursed Carryover	0.00	
Salaries	6100	400.00	2009 Undisbursed Carryover	0.00	
Employee Benefits	6200	70.65	2008 Unbudgeted Carryover	0.00	
Purchased Professional Services	6300	2,000.00	2009 Unbudgeted Carryover	0.00	
Purchased Property Services	6400	0.00	2008 Holdback	0.00	
Other Purchased Services	6500	1,000.00	2009 Holdback	0.00	
Supplies	6600	3,945.00	2010 Allocation	32,901.79	
Other Expenses	6800	0.00	<b>Subtotal State Funds</b>	32,901.79	
Subtotal for Support Services 2100, 2200, 2600, 2700		7,415.65	<b>Total Funds</b>	32,901.79	
Support Services - Admin 2300, 2400, 2500, 2900			<b>PAYMENT SCHEDULE STATUS</b>		
Salaries	6100	0.00	Month	Scheduled Amount	Amount Paid to Date
Employee Benefits	6200	0.00	July	0.00	0.00
Purchased Professional Services	6300	15,786.22	August	0.00	0.00
Purchased Property Services	6400	0.00	September	0.00	0.00
Other Purchased Services	6500	0.00	October	0.00	0.00
Supplies	6600	0.00	November	6,580.36	6,580.36
Other Expenses	6800	0.00	December	0.00	0.00
Subtotal for Support Services - Admin 2300, 2400, 2500, 2900		15,786.22	January	0.00	0.00
Operation of Non-Instructional Services 3000			February	0.00	0.00
Salaries	6100	0.00	March	0.00	0.00
Employee Benefits	6200	0.00	April	0.00	0.00
Purchased Professional Services	6300	0.00	May	0.00	0.00
Purchased Property Services	6400	0.00	June	0.00	0.00
Other Purchased Services	6500	0.00	July (13)	0.00	0.00
Supplies	6600	0.00	August (14)	0.00	0.00
Other Expenses	6800	0.00	September (15)	0.00	0.00
Subtotal for Operation of Non-Instructional Services 3000		0.00	RSP	26,321.43	0.00
<b>Project SubTotal</b>		26,201.87			

<b>Max ADE Restricted Indirect Cost Allowed</b>	958.98	<b>Total</b>	32,901.79	6,580.36
Indirect Cost		* Payment(s) in progress		
Restricted Indirect Cost Rate 3.66 %	6910	958.98	RSP=Remaining Scheduled Payment	
Capital Outlay				
Property	6700 et. al.	5,740.94		
<b>Total</b>		32,901.79		

## Carolyn Canfora

---

**From:** Marianne Brooks  
**Sent:** Wednesday, December 09, 2009 11:37 AM  
**To:** Carolyn Canfora  
**Subject:** FW: Prescott Unified District - 2010 ARRA IDEA Preschool Project Approved / Project Number Pending

Carolyn,  
Here is the approval you needed.  
Marianne

-----Original Message-----

**From:** grants@ade.az.gov [mailto:grants@ade.az.gov]  
**Sent:** Tuesday, October 06, 2009 5:00 PM  
**To:** Marianne Brooks; Gerry Janssen  
**Cc:** Amy.Corriveau@azed.gov; Alma.Quintana@azed.gov; Mariko.Whelan@azed.gov; Mary.Dallman@azed.gov; Michelle.Black@azed.gov; Pat.Immele@azed.gov; Sally.Downing@azed.gov; Terry.Doolan@azed.gov; Vicki.Salazar@azed.gov  
**Subject:** Prescott Unified District - 2010 ARRA IDEA Preschool Project Approved / Project Number Pending

The application you submitted on 09/23/2009 for the 2010 ARRA IDEA Preschool was approved on 10/6/2009 4:59:40 PM.

The project number(s) is pending:

1. Application approved during 1st through 21st: Project will not be assigned until the system updates at midnight tonight (the date of application approval).
2. Application approved during 22nd through the end of month(ADE accounting cycle): Project will not be assigned until the 1st of the following month.

Following that time, the project can be viewed and printed using the Project Summary option from the Grants Home Page.

A copy will not be mailed to you.

Your project for 2010 ARRA IDEA Preschool requires Cash Management reporting. Effective July 1st, 2001 all Federal projects require MONTHLY cash management reporting irrespective of the budget total (i.e., including projects under \$10,000).

If you are scheduled to receive a Startup/Initial payment, do not submit a cash management report until after your initial disbursement has been paid. Doing so will override that first Startup/Initial payment.

Comments:

If you have any questions regarding the above, please contact the ADE Program office administering this grant.

Pat Immele  
602-542-8812  
[Pat.Immele@azed.gov](mailto:Pat.Immele@azed.gov)