

**TOWN OF HORIZON CITY  
2025 BUDGET AMENDMENT 01  
GENERAL FUND**

<u>Account</u>	<u>Current Budgeted Amount</u>	<u>Amendment</u>	<u>Revised Budgeted Amount</u>
<b>Salaries - Public Safety</b> 01-505-5010	\$2,440,469.00	(\$3,102.00)	\$2,437,367.00
<b>Capital Lease Interest &amp; Capital Lease Principal -Public Safety</b> 01-507-6255 & 01-507-6245	\$132,245.00	\$3,102.00	\$135,347.00
<b>Vehicles - Public Safety</b> 01-507-6035	\$0.00	\$55,000.00	\$55,000.00
<b>Proceeds from Capital Lease Principal</b>	\$0.00	\$55,000.00	\$55,000.00